

**Town of Plover, Marathon County, Wisconsin  
Regular Meeting of the Town Board for the  
Adoption of the 2024 Budget  
180771 County Road Z, Birnamwood, WI 54414**

**Tuesday, October 10, 2023, Immediately Following Special Meeting of Electors**

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**Minutes**

**1. Call to Order by Chairman, Tony Kautza**

Chairman Kautza called the meeting to order at 6:33 p.m.

**2. Roll Call – Town Supervisor, Pete Marien, and Town Supervisor, Scott McRae**

Parker noted Marien and McRae were present.

Also, in attendance: Clerk, Valerie Parker, and Treasurer, Connie Sippl

**3. Public Comments/Concerns (Limit 5 Minutes Per Person)**

None.

**4. Adoption of 2024 Total Budget**

***Motion by McRae, second by Marien to adopt the 2024 Total Town Budget in the Amount of \$445,344.31.***

**5. Remarks from Board**

None.

**6. Future Items**

- Town Board Meeting – November 14, 2023, 6:00 p.m.
- Town Board Meeting – December 12, 2023, 6:00 p.m.

**7. Adjourn**

***Motion by Marien, second by McRae, to adjourn at 6:35 p.m.***

Respectfully,

Valerie Parker  
Town of Plover Clerk  
230801 County Road Y  
Birnamwood (Town of Plover), WI 54414  
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**CONDENSED BUDGET SUMMARY**  
As of 09/12/2023

	2022 Actual Revenue	2023 Approved Budget	2023 September YTD	2023 Budget Balance	2024 Proposed Budget
<b>Revenues</b>					
General Property Tax Levy	\$286,766.00	\$246,203.48	\$246,203.48	\$0.00	\$250,289.00
Delinquent/Postponed Personal Property Tax	\$39.85	\$0.00	\$0.00	\$0.00	\$0.00
Personal Property Aid	\$255.52	\$255.52	\$255.52	\$0.00	\$255.52
Intergovernmental Revenues	\$164,992.22	\$124,689.78	\$76,708.40	\$47,981.38	\$165,399.79
Licenses/Permits/Sales	\$1,045.00	\$1,000.00	\$995.00	\$5.00	\$1,000.00
Public Charges for Services	\$2,394.20	\$350.00	\$1,092.00	-\$742.00	\$550.00
Intergovernmental Charges for Services	\$350.00	\$350.00	\$350.00	\$0.00	\$350.00
Miscellaneous Revenues	\$40,520.21	\$500.00	\$3,912.38	-\$3,412.38	\$2,500.00
Fund Balance as of January 1st	\$25,000.00	\$26,000.00	\$0.00	\$26,000.00	\$25,000.00
<b>Total Revenues</b>	<b>\$521,363.00</b> [Actual Rec'd]	<b>\$399,348.78</b> [Budgeted]	<b>\$329,516.78</b> [Actual Rec'd]	<b>\$69,832.00</b> [To Be Rec'd]	<b>\$445,344.31</b> [Budgeted]

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	2022 Actual Costs	2023 Approved Budget	2023 September YTD	2023 Budget Balance	2024 Proposed Budget
<b>Expenditures</b>					
General Government	\$11,891.47	\$11,865.00	\$9,431.74	\$2,433.26	\$12,165.00
Legal Services	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00
General Administration	\$20,244.21	\$19,955.00	\$13,629.77	\$6,325.23	\$24,659.50
Financial Administration	\$13,333.38	\$13,409.50	\$10,278.81	\$3,130.69	\$16,897.50
General Buildings & Plant	\$4,866.17	\$6,810.00	\$3,608.55	\$3,201.45	\$6,460.00
Other General Government	\$44,873.46	\$10,000.00	\$8,019.92	\$1,980.08	\$8,000.00
Public Safety	\$21,777.89	\$39,118.00	\$34,643.26	\$4,474.74	\$57,218.00
Public Works	\$187,682.79	\$259,667.10	\$102,110.43	\$157,556.67	\$281,329.31
Health and Human Services	\$580.00	\$250.00	\$230.00	\$20.00	\$250.00
Capital Outlay - N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Debt Service	--	--	--	--	--
Town Hall	\$12,944.36	\$12,944.36	\$12,944.36	\$0.00	\$13,034.86
Freightliner	\$25,710.99	\$0.00	\$0.00	\$0.00	\$0.00
Caterpillar Grader	\$30,412.73	\$0.00	\$0.00	\$0.00	\$0.00
Case Tractor Loan	\$94,129.78	\$23,329.82	\$17,497.35	\$5,832.47	\$23,330.14
<b>Total Expenditures</b>	<b>\$468,447.23</b> [Actual Spent]	<b>\$399,348.78</b> [Budgeted]	<b>\$212,394.19</b> [Actual Spent]	<b>\$186,954.59</b> [Available]	<b>\$445,344.31</b> [Budgeted]