

Clearbrooke Estates HOA				
Budget 2023				
Category	Budgeted Amount			
Accounting	8500			
		Number of Lots		244
Advertising	100	Dues/Lot		325
Insurance Liability	1900			
		Total Dues		79300
Maintenance	18385	Assess 20--		
		Budget Op Funds		
		30% Road Repair		23790
Office Supplies	500	70% Oper. Budget		55510
Postage	1000	Less Delinquents		-2000
		Total Oper. Budget		53510
Purchase	400			
Rent/Lease	300			
Taxes	25			
Utilities (Excluding Building)	15800			
Welcome Committee	100			
Community Building	3000			
Building Reserve Fund				
Legal Reserve	3000			
Snow Removal Reserve Fund				
Total Gross				
Less Reserve Fund				
Net Operating Expense Budget	53010			