

TOWN BUDGET

FOR 2018

TOWN OF MANCHESTER

IN

ONTARIO COUNTY

VILLAGES WITHIN TOWN

CLIFTON SPRINGS

MANCHESTER

SHORTSVILLE

CERTIFICATION OF TOWN CLERK

I, JoAnn C. Henry, TOWN CLERK,
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE
2018 BUDGET OF THE TOWN OF MANCHESTER AS ADOPTED ON NOVEMBER 14,
2017.

Signed: _____

JoAnn C. Henry

Dated: _____

11/16/2017

TOWN OF MANCHESTER, NEW YORK
SUMMARY OF FISCAL BUDGET BY FUND
FOR 2018

	<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Raised by Tax</u>
A GENERAL FUND - TOWNWIDE	\$ 848,110.64	308,400.00	57,020.64	482,690.00
B GENERAL FUND - OUTSIDE VILLAGE	\$ 204,433.50	179,000.00	25,433.50	0.00
CR REFUSE & GARBAGE	\$ 32,500.00	32,500.00	0.00	0.00
DB HIGHWAY FUND - OUTSIDE VILLAGE	\$ 1,469,990.90	1,140,000.00	209,990.90	120,000.00
V DEBT SERVICE	\$ 4,250.00	0.00	4,250.00	0.00
TOTAL TOWN	<u>2,559,285.04</u>	<u>1,659,900.00</u>	<u>296,695.04</u>	<u>602,690.00</u>
SPECIAL DISTRICTS				
SF1 MANCHESTER FIRE DISTRICT	\$ 52,373.00	0.00	0.00	52,373.00
SF2 PORT GIBSON FIRE DISTRICT	\$ 31,803.00	0.00	0.00	31,803.00
SF3 SHORTSVILLE FIRE DISTRICT	\$ 23,516.00	0.00	0.00	23,516.00
SF4 CLIFTON SPRINGS FIRE DISTRICT	\$ 51,690.00	0.00	0.00	51,690.00
SF5 PALMYRA FIRE DISTRICT	\$ 8,421.00	0.00	0.00	8,421.00
SW10 CWD EXTENSION #4	\$ 2,504.50	0.00	0.00	2,504.50
SW3 ROUTE 96 WATER DISTRICT	\$ 17,093.75	0.00	0.00	17,093.75
SW5 CENTRAL MANCHESTER WATER	\$ 340,045.00	226,800.00	49,725.00	63,520.00
SW6 COUNTY ROAD #13 WATER DISTRICT	\$ 3,393.00	2,230.00	1,163.00	0.00
SW7 CENTRAL MANCHESTER WATER	\$ 43,967.91	0.00	0.00	43,967.91
SW9 CWD-EXTENSION #3	\$ 74,753.13	0.00	0.00	74,753.13
TOTAL SPECIAL DISTRICTS	<u>649,560.29</u>	<u>229,030.00</u>	<u>50,888.00</u>	<u>369,642.29</u>
GRANDTOTAL	<u>\$ 3,208,845.33</u>	<u>1,888,930.00</u>	<u>347,583.04</u>	<u>972,332.29</u>

**TOWN OF MANCHESTER
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

Schedule 1-A	Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018
APPROPRIATIONS				
GENERAL GOVERNMENT SUPPORT				
TOWN BOARD				
PERSONAL SERVICES				
A1010.1	PERSONAL SERVICES	13,512.00	13,512.00	13,918.00
	TOTAL PERSONAL SERVICES	13,512.00	13,512.00	13,918.00
	TOTAL TOWN BOARD	13,512.00	13,512.00	13,918.00
MUNICIPAL COURT				
PERSONAL SERVICES				
A1110.1	PERSONAL SERVICES	59,291.83	70,000.00	70,000.00
	TOTAL PERSONAL SERVICES	59,291.83	70,000.00	70,000.00
EQUIPMENT/CAPITAL OUTLAY				
A1110.2	EQUIPMENT	0.00	1,000.00	1,000.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	1,000.00	1,000.00
CONTRACTUAL EXPENSE				
A1110.4	CONTRACTUAL	7,408.95	7,500.00	7,500.00
	TOTAL CONTRACTUAL EXPENSE	7,408.95	7,500.00	7,500.00
	TOTAL MUNICIPAL COURT	66,700.78	78,500.00	78,500.00
SUPERVISOR				
PERSONAL SERVICES				
A1220.1	PERSONAL SERVICES	17,278.00	17,279.00	17,798.00
	TOTAL PERSONAL SERVICES	17,278.00	17,279.00	17,798.00
CONTRACTUAL EXPENSE				
A1220.4	CONTRACTUAL	111.78	300.00	300.00
	TOTAL CONTRACTUAL EXPENSE	111.78	300.00	300.00
	TOTAL SUPERVISOR	17,389.78	17,579.00	18,098.00
TAX COLLECTION				
CONTRACTUAL EXPENSE				
A1330.4	CONTRACTUAL	1,545.30	1,550.00	1,550.00
	TOTAL CONTRACTUAL EXPENSE	1,545.30	1,550.00	1,550.00
	TOTAL TAX COLLECTION	1,545.30	1,550.00	1,550.00
BUDGET				

**TOWN OF MANCHESTER
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

Schedule 1-A	Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018
PERSONAL SERVICES				
A1340.1	PERSONAL SERVICES	18,409.00	18,410.00	21,963.00
	TOTAL PERSONAL SERVICES	18,409.00	18,410.00	21,963.00
EQUIPMENT/CAPITAL OUTLAY				
A1340.2	EQUIPMENT	0.00	1,000.00	1,000.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	1,000.00	1,000.00
CONTRACTUAL EXPENSE				
A1340.4	CONTRACTUAL	3,067.90	3,500.00	3,500.00
	TOTAL CONTRACTUAL EXPENSE	3,067.90	3,500.00	3,500.00
	TOTAL BUDGET	21,476.90	22,910.00	26,463.00
INFORMATION TECHNOLOGY SERVICES				
PERSONAL SERVICES				
A1345.1	INFORMATION TECHNOLOGY SERVICES	2,291.66	0.00	0.00
	TOTAL PERSONAL SERVICES	2,291.66	0.00	0.00
	TOTAL INFORMATION TECHNOLOGY SERVICES	2,291.66	0.00	0.00
ASSESSMENT				
PERSONAL SERVICES				
A1355.1	PERSONAL SERVICES	49,985.15	57,000.00	43,000.00
	TOTAL PERSONAL SERVICES	49,985.15	57,000.00	43,000.00
EQUIPMENT/CAPITAL OUTLAY				
A1355.2	EQUIPMENT	0.00	1,000.00	1,000.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	1,000.00	1,000.00
CONTRACTUAL EXPENSE				
A1355.4	CONTRACTUAL	4,518.10	9,000.00	9,000.00
	TOTAL CONTRACTUAL EXPENSE	4,518.10	9,000.00	9,000.00
	TOTAL ASSESSMENT	54,503.25	67,000.00	53,000.00
TOWN CLERK				
PERSONAL SERVICES				
A1410.1	PERSONAL SERVICES	71,310.97	69,500.00	69,500.00
	TOTAL PERSONAL SERVICES	71,310.97	69,500.00	69,500.00
EQUIPMENT/CAPITAL OUTLAY				
A1410.2	EQUIPMENT	0.00	1,000.00	1,000.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	1,000.00	1,000.00

**TOWN OF MANCHESTER
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

Schedule 1-A	Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018
CONTRACTUAL EXPENSE				
A1410.4	CONTRACTUAL	8,952.53	8,500.00	8,500.00
	TOTAL CONTRACTUAL EXPENSE	8,952.53	8,500.00	8,500.00
TOTAL TOWN CLERK		80,263.50	79,000.00	79,000.00
LAW				
CONTRACTUAL EXPENSE				
A1420.4	CONTRACTUAL	1,549.99	3,000.00	3,000.00
	TOTAL CONTRACTUAL EXPENSE	1,549.99	3,000.00	3,000.00
TOTAL LAW		1,549.99	3,000.00	3,000.00
ENGINEER				
CONTRACTUAL EXPENSE				
A1440.4	CONTRACTUAL	67.50	1,000.00	1,000.00
	TOTAL CONTRACTUAL EXPENSE	67.50	1,000.00	1,000.00
TOTAL ENGINEER		67.50	1,000.00	1,000.00
ELECTIONS				
CONTRACTUAL EXPENSE				
A1450.4	CONTRACTUAL	8,000.00	8,000.00	8,000.00
	TOTAL CONTRACTUAL EXPENSE	8,000.00	8,000.00	8,000.00
TOTAL ELECTIONS		8,000.00	8,000.00	8,000.00
RECORDS MANAGEMENT OFFICER				
PERSONAL SERVICES				
A1460.1	PERS SERV	0.00	500.00	500.00
	TOTAL PERSONAL SERVICES	0.00	500.00	500.00
CONTRACTUAL EXPENSE				
A1460.4	CONTRACTUAL	257.48	1,000.00	4,200.00
	TOTAL CONTRACTUAL EXPENSE	257.48	1,000.00	4,200.00
TOTAL RECORDS MANAGEMENT OFFICER		257.48	1,500.00	4,700.00
BUILDINGS				
PERSONAL SERVICES				
A1620.1	PERSONAL SERVICES	0.00	500.00	500.00
	TOTAL PERSONAL SERVICES	0.00	500.00	500.00
CONTRACTUAL EXPENSE				
A1620.4	CONTRACTUAL	54,441.71	71,875.00	70,000.00
	TOTAL CONTRACTUAL EXPENSE	54,441.71	71,875.00	70,000.00
TOTAL BUILDINGS		54,441.71	72,375.00	70,500.00

**TOWN OF MANCHESTER
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

Schedule 1-A	Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018
SPECIAL ITEMS				
A1910.4	UNALLOCATED INSURANCE	12,921.31	17,500.00	16,500.00
A1920.4	MUNICIPAL ASSOCIATION DUES	1,000.00	1,000.00	1,000.00
A1990.4	CONTINGENT ACCOUNT	0.00	1,918.00	2,500.00
TOTAL SPECIAL ITEMS		13,921.31	20,418.00	20,000.00
TOTAL GENERAL GOVERNMENT SUPPORT		335,921.16	386,344.00	377,729.00
PUBLIC SAFETY				
PUBLIC SAFETY COMMUNICATION SYSTEM				
PERSONAL SERVICES				
A3020.1	PERSONAL SERVICES	575.00	600.00	600.00
TOTAL PERSONAL SERVICES		575.00	600.00	600.00
TOTAL PUBLIC SAFETY COMMUNICATION SYSTEM		575.00	600.00	600.00
TRAFFIC CONTROL				
EQUIPMENT/CAPITAL OUTLAY				
A3310.2	EQUIPMENT	23,139.30	27,000.00	27,000.00
TOTAL EQUIPMENT/CAPITAL OUTLAY		23,139.30	27,000.00	27,000.00
TOTAL TRAFFIC CONTROL		23,139.30	27,000.00	27,000.00
CONTROL OF DOGS				
PERSONAL SERVICES				
A3510.1	PERSONAL SERVICES	15,150.00	10,500.00	10,500.00
TOTAL PERSONAL SERVICES		15,150.00	10,500.00	10,500.00
CONTRACTUAL EXPENSE				
A3510.4	CONTRACTUAL	16,917.82	17,255.00	17,255.00
TOTAL CONTRACTUAL EXPENSE		16,917.82	17,255.00	17,255.00
TOTAL CONTROL OF DOGS		32,067.82	27,755.00	27,755.00
RESCUE SQUAD				
CONTRACTUAL EXPENSE				
A3625.4	CONTRACTUAL	1,500.00	1,500.00	1,500.00
TOTAL CONTRACTUAL EXPENSE		1,500.00	1,500.00	1,500.00
TOTAL RESCUE SQUAD		1,500.00	1,500.00	1,500.00
TOTAL PUBLIC SAFETY		57,282.12	56,855.00	56,855.00

**TOWN OF MANCHESTER
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

Schedule 1-A	Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018
PUBLIC HEALTH				
REGISTRAR OF VITAL STATISTICS				
CONTRACTUAL EXPENSE				
A4020.4	CONTRACTUAL	670.00	750.00	750.00
	TOTAL CONTRACTUAL EXPENSE	670.00	750.00	750.00
	TOTAL REGISTRAR OF VITAL STATISTICS	670.00	750.00	750.00
	TOTAL PUBLIC HEALTH	670.00	750.00	750.00
TRANSPORTATION				
HIGHWAY ADMINISTRATION				
PERSONAL SERVICES				
A5010.1	PERSONAL SERV	70,396.00	70,400.00	72,512.00
	TOTAL PERSONAL SERVICES	70,396.00	70,400.00	72,512.00
EQUIPMENT/CAPITAL OUTLAY				
A5010.2	EQUIPMENT	0.00	500.00	500.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	500.00	500.00
CONTRACTUAL EXPENSE				
A5010.4	CONTRACTUAL	1,950.04	1,900.00	1,900.00
	TOTAL CONTRACTUAL EXPENSE	1,950.04	1,900.00	1,900.00
	TOTAL HIGHWAY ADMINISTRATION	72,346.04	72,800.00	74,912.00
GARAGE				
CONTRACTUAL EXPENSE				
A5132.4	CONTRACTUAL	30,197.82	55,000.00	45,000.00
	TOTAL CONTRACTUAL EXPENSE	30,197.82	55,000.00	45,000.00
	TOTAL GARAGE	30,197.82	55,000.00	45,000.00
	TOTAL TRANSPORTATION	102,543.86	127,800.00	119,912.00
CULTURE AND RECREATION				
SPECIAL RECREATION FACILITIES				
CONTRACTUAL EXPENSE				
A7180.4	SPECIAL RECREATION FACILITIES	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00
	TOTAL SPECIAL RECREATION FACILITIES	0.00	0.00	0.00
HISTORIAN				

**TOWN OF MANCHESTER
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

Schedule 1-A	Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018
PERSONAL SERVICES				
A7510.1	PERSONAL SERVICES	1,850.00	1,850.00	1,850.00
	TOTAL PERSONAL SERVICES	1,850.00	1,850.00	1,850.00
EQUIPMENT/CAPITAL OUTLAY				
A7510.2	EQUIPMENT	0.00	250.00	250.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	250.00	250.00
CONTRACTUAL EXPENSE				
A7510.4	CONTRACTUAL	250.00	270.00	250.00
	TOTAL CONTRACTUAL EXPENSE	250.00	270.00	250.00
	TOTAL HISTORIAN	2,100.00	2,370.00	2,350.00
CELEBRATIONS				
CONTRACTUAL EXPENSE				
A7550.4	CONTRACTUAL	900.00	900.00	900.00
	TOTAL CONTRACTUAL EXPENSE	900.00	900.00	900.00
	TOTAL CELEBRATIONS	900.00	900.00	900.00
	TOTAL CULTURE AND RECREATION	3,000.00	3,270.00	3,250.00
HOME AND COMMUNITY SERVICES				
REFUSE & GARBAGE				
PERSONAL SERVICES				
A8160.1	PERSONAL SERVICES	15,191.20	16,480.00	0.00
	TOTAL PERSONAL SERVICES	15,191.20	16,480.00	0.00
EQUIPMENT/CAPITAL OUTLAY				
A8160.2	EQUIPMENT	35,000.00	35,000.00	0.00
A8160.2R	EQUIPMENT-RESERVE	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	35,000.00	35,000.00	0.00
CONTRACTUAL EXPENSE				
A8160.4	CONTRACTUAL	10,843.97	15,000.00	0.00
	TOTAL CONTRACTUAL EXPENSE	10,843.97	15,000.00	0.00
	TOTAL REFUSE & GARBAGE	61,035.17	66,480.00	0.00
	TOTAL HOME AND COMMUNITY SERVICES	61,035.17	66,480.00	0.00
EMPLOYEE BENEFITS				
EMPLOYEE BENEFITS				

**TOWN OF MANCHESTER
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

Schedule 1-A		Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018
A9010.8	STATE RETIREMENT	48,717.19	43,000.00	36,766.60	36,766.60
A9030.8	SOCIAL SECURITY	25,589.79	28,500.00	28,500.00	28,500.00
TOTAL EMPLOYEE BENEFITS		74,306.98	71,500.00	65,266.60	65,266.60
WORKERS COMPENSATION					
A9040.8	WORKERS COMPENSATION	25,272.00	27,029.00	27,029.00	27,029.00
A9055.8	DISABILITY INSURANCE	696.60	1,100.00	1,100.00	1,100.00
A9060.8	HOSPITAL & MEDICAL INSURANCE	29,068.09	19,000.00	19,000.00	19,000.00
TOTAL WORKERS COMPENSATION		55,036.69	47,129.00	47,129.00	47,129.00
TOTAL EMPLOYEE BENEFITS		129,343.67	118,629.00	112,395.60	112,395.60
DEBT SERVICE					
SERIAL BONDS					
PRINCIPAL					
A9710.6	PRINCIPAL	25,000.00	30,000.00	30,000.00	30,000.00
TOTAL PRINCIPAL		25,000.00	30,000.00	30,000.00	30,000.00
INTEREST					
A9710.7	INTEREST	11,246.25	9,795.00	8,193.75	8,193.75
TOTAL INTEREST		11,246.25	9,795.00	8,193.75	8,193.75
TOTAL SERIAL BONDS		36,246.25	39,795.00	38,193.75	38,193.75
BOND ANTICIPATION NOTE					
PRINCIPAL					
A9730.6	PRINCIPAL	0.00	0.00	135,000.00	135,000.00
TOTAL PRINCIPAL		0.00	0.00	135,000.00	135,000.00
INTEREST					
A9730.7	INTEREST	0.00	2,357.00	4,025.29	4,025.29
TOTAL INTEREST		0.00	2,357.00	4,025.29	4,025.29
TOTAL BOND ANTICIPATION NOTE		0.00	2,357.00	139,025.29	139,025.29
TOTAL DEBT SERVICE		36,246.25	42,152.00	177,219.04	177,219.04
TOTAL APPROPRIATIONS		726,042.23	802,280.00	848,110.64	848,110.64

**TOWN OF MANCHESTER
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

Schedule 2-A	Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
A1001	REAL PROPERTY TAXES	335,000.00	451,875.00	482,690.00
	TOTAL REAL PROPERTY TAXES	335,000.00	451,875.00	482,690.00
REAL PROPERTY TAX ITEMS				
A1081	OTHER PAYMENTS IN LIEU OF TAXES	1,473.34	1,400.00	1,400.00
A1090	INTEREST & PENALTIES ON REAL PROP	4,972.10	5,000.00	5,000.00
	TOTAL REAL PROPERTY TAX ITEMS	6,445.44	6,400.00	6,400.00
NON-PROPERTY TAX ITEMS				
A1170	FRANCHISES	39,246.82	40,000.00	40,000.00
	TOTAL NON-PROPERTY TAX ITEMS	39,246.82	40,000.00	40,000.00
DEPARTMENTAL INCOME				
A1255	CLERK FEES	2,866.60	1,750.00	2,000.00
A1603	VITAL STATISTICS FEES	730.00	750.00	750.00
A2130	REFUSE & GARBAGE CHARGES	33,399.42	32,500.00	0.00
	TOTAL DEPARTMENTAL INCOME	36,996.02	35,000.00	2,750.00
USE OF MONEY AND PROPERTY				
A2401	INTEREST & EARNINGS	15.79	0.00	0.00
A2401R	INTEREST AND EARNINGS-RESERVE	2.93	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	18.72	0.00	0.00
LICENSES AND PERMITS				
A2544	DOG LICENSES	18,188.00	14,000.00	16,000.00
	TOTAL LICENSES AND PERMITS	18,188.00	14,000.00	16,000.00
FINES AND FORFEITURES				
A2610	FINES & FORFEITED BAIL	69,486.00	70,000.00	50,000.00
	TOTAL FINES AND FORFEITURES	69,486.00	70,000.00	50,000.00
SALE OF PROPERTY & COMPENSATIO				
A2650	SALES OF SCRAP AND EXCESS MATERIALS	980.52	1,000.00	1,000.00
	TOTAL SALE OF PROPERTY &	980.52	1,000.00	1,000.00
MISCELLANEOUS LOCAL SOURCES				
A2701	REFUNDS OF PRIOR YEARS EXPENDITURES	3,532.13	0.00	1,250.00
A2705	GIFTS AND DONATIONS	1.00	0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	3,533.13	0.00	1,250.00

**TOWN OF MANCHESTER
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

Schedule 2-A	Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018
INTERFUND REVENUES				
A2801	0.00	0.00	5,000.00	5,000.00
	0.00	0.00	5,000.00	5,000.00
STATE AID				
A3001	71,295.00	71,000.00	71,000.00	71,000.00
A3005	71,484.39	60,000.00	65,000.00	65,000.00
A3040	12,363.36	0.00	0.00	0.00
A3089	0.00	0.00	50,000.00	50,000.00
	155,142.75	131,000.00	186,000.00	186,000.00
				791,090.00
TOTAL ESTIMATED REVENUES	665,037.40	749,275.00	791,090.00	791,090.00
APPROPRIATED FUND BALANCE	61,004.83	53,005.00	57,020.64	57,020.64
TOTAL REVENUES & OTHER SOURCES	726,042.23	802,280.00	848,110.64	848,110.64

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**TOWN OF MANCHESTER
FISCAL BUDGET GENERAL FUND - OUTSIDE VILLAGE
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

Schedule 1-B	Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018
APPROPRIATIONS				
GENERAL GOVERNMENT SUPPORT				
UNALLOCATED INSURANCE				
B1910.4	UNALLOCATED INSURANCE-CONTRACTUAL	1,000.00	1,000.00	1,000.00
	TOTAL UNALLOCATED INSURANCE	1,000.00	1,000.00	1,000.00
	TOTAL GENERAL GOVERNMENT SUPPORT	1,000.00	1,000.00	1,000.00
PUBLIC SAFETY				
POLICE				
PERSONAL SERVICES				
B3120.1	PERSONAL SERVICES	4,614.41	4,000.00	5,500.00
	TOTAL PERSONAL SERVICES	4,614.41	4,000.00	5,500.00
EQUIPMENT/CAPITAL OUTLAY				
B3120.2	EQUIPMENT	0.00	500.00	100.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	500.00	100.00
CONTRACTUAL EXPENSE				
B3120.4	CONTRACTUAL	0.00	2,534.00	1,300.00
	TOTAL CONTRACTUAL EXPENSE	0.00	2,534.00	1,300.00
	TOTAL PUBLIC SAFETY	4,614.41	7,034.00	6,900.00
PUBLIC HEALTH				
PUBLIC HEALTH				
PERSONAL SERVICES				
B4010.1	PERSONAL SERVICES	1,500.00	1,500.00	1,500.00
	TOTAL PERSONAL SERVICES	1,500.00	1,500.00	1,500.00
CONTRACTUAL EXPENSE				
B4010.4	CONTRACTUAL	0.00	100.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	100.00	0.00
	TOTAL PUBLIC HEALTH	1,500.00	1,600.00	1,500.00
	TOTAL PUBLIC HEALTH	1,500.00	1,600.00	1,500.00
TRANSPORTATION				
STREET LIGHTING				

**TOWN OF MANCHESTER
FISCAL BUDGET GENERAL FUND - OUTSIDE VILLAGE
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

Schedule 1-B	Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018
CONTRACTUAL EXPENSE				
35182.4	CONTRACTUAL	12,174.61	12,000.00	13,000.00
	TOTAL CONTRACTUAL EXPENSE	12,174.61	12,000.00	13,000.00
	TOTAL STREET LIGHTING	12,174.61	12,000.00	13,000.00
	TOTAL TRANSPORTATION	12,174.61	12,000.00	13,000.00
CULTURE AND RECREATION				
YOUTH PROGRAMS				
CONTRACTUAL EXPENSE				
37310.4	CONTRACTUAL	9,800.00	9,800.00	9,800.00
	TOTAL CONTRACTUAL EXPENSE	9,800.00	9,800.00	9,800.00
	TOTAL YOUTH PROGRAMS	9,800.00	9,800.00	9,800.00
LIBRARY				
CONTRACTUAL EXPENSE				
37410.4	CONTRACTUAL	8,200.00	8,200.00	8,200.00
	TOTAL CONTRACTUAL EXPENSE	8,200.00	8,200.00	8,200.00
	TOTAL LIBRARY	8,200.00	8,200.00	8,200.00
	TOTAL CULTURE AND RECREATION	18,000.00	18,000.00	18,000.00
HOME AND COMMUNITY SERVICES				
ZONING				
PERSONAL SERVICES				
B8010.1	PERSONAL SERVICES	93,100.27	95,863.00	95,863.00
	TOTAL PERSONAL SERVICES	93,100.27	95,863.00	95,863.00
EQUIPMENT/CAPITAL OUTLAY				
B8010.2	EQUIPMENT	807.46	1,000.00	1,000.00
B8010.2R	EQUIPMENT RESERVE	0.00	0.00	5,000.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	807.46	1,000.00	6,000.00
CONTRACTUAL EXPENSE				
B8010.4	CONTRACTUAL	7,312.41	8,000.00	9,000.00
	TOTAL CONTRACTUAL EXPENSE	7,312.41	8,000.00	9,000.00
	TOTAL ZONING	101,220.14	104,863.00	110,863.00
PLANNING				
PERSONAL SERVICES				
B8020.1	PERSONAL SERVICES	2,790.00	3,000.00	3,000.00
	TOTAL PERSONAL SERVICES	2,790.00	3,000.00	3,000.00

**TOWN OF MANCHESTER
FISCAL BUDGET GENERAL FUND - OUTSIDE VILLAGE
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

Schedule 1-B	Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018	
CONTRACTUAL EXPENSE					
B8020.4	CONTRACTUAL	17,388.50	29,566.00	9,000.00	9,000.00
	TOTAL CONTRACTUAL EXPENSE	17,388.50	29,566.00	9,000.00	9,000.00
	TOTAL PLANNING	20,178.50	32,566.00	12,000.00	12,000.00
CEMETERIES					
CONTRACTUAL EXPENSE					
B8810.4	CEMETERIES	4,150.00	4,150.00	4,150.00	4,150.00
	TOTAL CONTRACTUAL EXPENSE	4,150.00	4,150.00	4,150.00	4,150.00
	TOTAL CEMETERIES	4,150.00	4,150.00	4,150.00	4,150.00
	TOTAL HOME AND COMMUNITY SERVICES	125,548.64	141,579.00	127,013.00	127,013.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
B9010.8	STATE RETIREMENT	0.00	13,133.00	13,169.50	13,169.50
B9030.8	SOCIAL SECURITY	7,500.00	7,679.00	7,801.00	7,801.00
	TOTAL EMPLOYEE BENEFITS	7,500.00	20,812.00	20,970.50	20,970.50
WORKERS COMPENSATION					
B9040.8	WORKERS COMPENSATION	4,500.00	4,500.00	2,500.00	2,500.00
B9055.8	DISABILITY INSURANCE	158.40	200.00	200.00	200.00
B9060.8	HOSPITAL & MEDICAL INSURANCE	11,880.00	13,350.00	13,350.00	13,350.00
	TOTAL WORKERS COMPENSATION	16,538.40	18,050.00	16,050.00	16,050.00
	TOTAL EMPLOYEE BENEFITS	24,038.40	38,862.00	37,020.50	37,020.50
INTERFUND TRANSFERS					
TRANSFERS TO OTHER FUNDS					
B9901.9	TRANSFERS TO OTHER FUNDS	0.00	300.00	0.00	0.00
	TOTAL TRANSFERS TO OTHER FUNDS	0.00	300.00	0.00	0.00
	TOTAL INTERFUND TRANSFERS	0.00	300.00	0.00	0.00
	TOTAL APPROPRIATIONS	186,876.06	220,375.00	204,433.50	204,433.50

**TOWN OF MANCHESTER
FISCAL BUDGET GENERAL FUND - OUTSIDE VILLAGE
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

Schedule 2-B	Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018	
ESTIMATED REVENUES					
NON-PROPERTY TAX ITEMS					
B1120	NON-PROPERTY TAX DISTRIBUTION BY	110,000.00	110,000.00	110,000.00	110,000.00
	TOTAL NON-PROPERTY TAX ITEMS	110,000.00	110,000.00	110,000.00	110,000.00
DEPARTMENTAL INCOME					
B2110	ZONING FEES	15,204.25	12,000.00	13,000.00	13,000.00
	TOTAL DEPARTMENTAL INCOME	15,204.25	12,000.00	13,000.00	13,000.00
INTERGOVERNMENTAL CHARGES					
B2389	MISCELLANEOUS REVENUES - OTHER	58,685.13	77,200.00	55,000.00	55,000.00
	TOTAL INTERGOVERNMENTAL CHARGES	58,685.13	77,200.00	55,000.00	55,000.00
USE OF MONEY AND PROPERTY					
B2401	INTEREST & EARNINGS	1.73	0.00	0.00	0.00
B2401R	INTEREST AND EARNINGS - RESERVE	0.07	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	1.80	0.00	0.00	0.00
MISCELLANEOUS LOCAL SOURCES					
B2701	REFUNDS OF PRIOR YEARS EXPENDITURES	2,737.81	0.00	1,000.00	1,000.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	2,737.81	0.00	1,000.00	1,000.00
					179,000.00
	TOTAL ESTIMATED REVENUES	186,628.99	199,200.00	179,000.00	179,000.00
	APPROPRIATED FUND BALANCE	247.07	21,175.00	25,433.50	25,433.50
	TOTAL REVENUES & OTHER SOURCES	186,876.06	220,375.00	204,433.50	204,433.50

**TOWN OF MANCHESTER
FISCAL BUDGET REFUSE & GARBAGE
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

Schedule 1-CR	Expenditures /Revenues 2016	Modified Budget 09/30/2017	Recommended Budget 2018	Adopted Budget 2018	
APPROPRIATIONS					
HOME AND COMMUNITY SERVICES					
REFUSE & GARBAGE					
PERSONAL SERVICES					
CR8160.1	PERSONNEL SERVICES	0.00	0.00	16,480.00	16,480.00
	TOTAL PERSONAL SERVICES	0.00	0.00	16,480.00	16,480.00
EQUIPMENT/CAPITAL OUTLAY					
CR8160.2	EQUIPMENT	0.00	0.00	4,020.00	4,020.00
CR8160.2R	EQUIPMENT RESERVE	0.00	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	4,020.00	4,020.00
CONTRACTUAL EXPENSE					
CR8160.4	CONTRACTUAL	0.00	0.00	12,000.00	12,000.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	12,000.00	12,000.00
	TOTAL REFUSE & GARBAGE	0.00	0.00	32,500.00	32,500.00
	TOTAL HOME AND COMMUNITY SERVICES	0.00	0.00	32,500.00	32,500.00
	TOTAL APPROPRIATIONS	0.00	0.00	32,500.00	32,500.00

**TOWN OF MANCHESTER
FISCAL BUDGET REFUSE & GARBAGE
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

Schedule 2-CR	Expenditures /Revenues 2016	Modified Budget 09/30/2017	Recommended Budget 2018	Adopted Budget 2018	
ESTIMATED REVENUES					
INTERGOVERNMENTAL CHARGES					
CR2376	REFUSE & GARBAGE - OTHER	0.00	0.00	32,500.00	32,500.00
	TOTAL INTERGOVERNMENTAL CHARGES	0.00	0.00	32,500.00	32,500.00
				32,500.00	
	TOTAL ESTIMATED REVENUES	0.00	0.00	32,500.00	32,500.00
	APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00
	TOTAL REVENUES & OTHER SOURCES	0.00	0.00	32,500.00	32,500.00

**TOWN OF MANCHESTER
FISCAL BUDGET HIGHWAY FUND - OUTSIDE VILLAGE
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

Schedule 2-DB	Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
DB1001	90,000.00	110,000.00	120,000.00	120,000.00
	90,000.00	110,000.00	120,000.00	120,000.00
NON-PROPERTY TAX ITEMS				
DB1120	877,774.15	850,000.00	860,000.00	860,000.00
	877,774.15	850,000.00	860,000.00	860,000.00
DEPARTMENTAL INCOME				
DB2130	0.00	1,500.00	2,000.00	2,000.00
	0.00	1,500.00	2,000.00	2,000.00
INTERGOVERNMENTAL CHARGES				
DB2300	94,615.40	110,000.00	110,000.00	110,000.00
	94,615.40	110,000.00	110,000.00	110,000.00
USE OF MONEY AND PROPERTY				
DB2401	9.89	0.00	0.00	0.00
DB2401R	5.14	0.00	0.00	0.00
	15.03	0.00	0.00	0.00
SALE OF PROPERTY & COMPENSATIO				
DB2650	1,096.88	1,000.00	1,000.00	1,000.00
DB2665	10,515.00	1,000.00	1,000.00	1,000.00
DB2680	0.00	0.00	0.00	0.00
	11,611.88	2,000.00	2,000.00	2,000.00
MISCELLANEOUS LOCAL SOURCES				
DB2701	7,868.45	0.00	1,000.00	1,000.00
	7,868.45	0.00	1,000.00	1,000.00
INTERFUND REVENUES				
DB2801	0.00	0.00	15,000.00	15,000.00
	0.00	0.00	15,000.00	15,000.00
STATE AID				
DB3501	164,775.89	190,193.41	150,000.00	150,000.00
	164,775.89	190,193.41	150,000.00	150,000.00
				1,260,000.00
TOTAL ESTIMATED REVENUES	1,246,660.80	1,263,693.41	1,260,000.00	1,260,000.00

**TOWN OF MANCHESTER
FISCAL BUDGET HIGHWAY FUND - OUTSIDE VILLAGE
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

Schedule 1-DB	Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018
TRANSFERS TO OTHER FUNDS				
DB9901.9 TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS	1,288,574.10	1,473,238.41	1,469,990.90	1,469,990.90

**TOWN OF MANCHESTER
FISCAL BUDGET HIGHWAY FUND - OUTSIDE VILLAGE
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

Schedule 1-DB	Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018
CONTRACTUAL EXPENSE				
DB5140.4	6,898.82	8,500.00	8,500.00	8,500.00
	6,898.82	8,500.00	8,500.00	8,500.00
TOTAL MISCELLANEOUS (BRUSH & WEEDS)				
	21,159.61	8,500.00	8,500.00	8,500.00
SNOW REMOVAL				
PERSONAL SERVICES				
DB5142.1	168,589.34	196,536.00	194,536.00	194,536.00
	168,589.34	196,536.00	194,536.00	194,536.00
CONTRACTUAL EXPENSE				
DB5142.4	166,347.19	200,000.00	200,000.00	200,000.00
	166,347.19	200,000.00	200,000.00	200,000.00
TOTAL SNOW REMOVAL				
	334,936.53	396,536.00	394,536.00	394,536.00
SERVICES FOR OTHER GOVERNMENTS				
PERSONAL SERVICES				
DB5148.1	0.00	10,000.00	10,000.00	10,000.00
	0.00	10,000.00	10,000.00	10,000.00
TOTAL SERVICES FOR OTHER GOVERNMENTS				
	0.00	10,000.00	10,000.00	10,000.00
TOTAL TRANSPORTATION				
	1,112,534.71	1,221,251.41	1,220,388.00	1,220,388.00
EMPLOYEE BENEFITS				
EMPLOYEE BENEFITS				
DB9010.8	0.00	56,150.00	53,491.90	53,491.90
DB9030.8	29,502.63	34,811.00	34,811.00	34,811.00
	29,502.63	90,961.00	88,302.90	88,302.90
TOTAL EMPLOYEE BENEFITS				
	29,502.63	90,961.00	88,302.90	88,302.90
WORKERS COMPENSATION				
DB9040.8	30,000.00	31,774.00	35,000.00	35,000.00
DB9055.8	177.60	300.00	300.00	300.00
DB9060.8	90,825.84	101,952.00	98,000.00	98,000.00
	121,003.44	134,026.00	133,300.00	133,300.00
TOTAL WORKERS COMPENSATION				
	121,003.44	134,026.00	133,300.00	133,300.00
TOTAL EMPLOYEE BENEFITS				
	150,506.07	224,987.00	221,602.90	221,602.90
INTERFUND TRANSFERS				

**TOWN OF MANCHESTER
FISCAL BUDGET HIGHWAY FUND - OUTSIDE VILLAGE
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

Schedule 1-DB	Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018
APPROPRIATIONS				
GENERAL GOVERNMENT SUPPORT				
UNALLOCATED INSURANCE				
DB1910.4	UNALLOCATED INSURANCE-CONTRACTUAL	25,533.32	27,000.00	28,000.00
	TOTAL UNALLOCATED INSURANCE	25,533.32	27,000.00	28,000.00
	TOTAL GENERAL GOVERNMENT SUPPORT	25,533.32	27,000.00	28,000.00
TRANSPORTATION				
GENERAL REPAIRS				
PERSONAL SERVICES				
DB5110.1	PERSONAL SERVICES	205,816.41	214,120.00	216,120.00
	TOTAL PERSONAL SERVICES	205,816.41	214,120.00	216,120.00
CONTRACTUAL EXPENSE				
DB5110.4	CONTRACTUAL	195,656.91	218,656.00	225,000.00
	TOTAL CONTRACTUAL EXPENSE	195,656.91	218,656.00	225,000.00
	TOTAL GENERAL REPAIRS	401,473.32	432,776.00	441,120.00
PERMANENT IMPROVEMENTS				
EQUIPMENT/CAPITAL OUTLAY				
DB5112.2	CAPITAL OUTLAY	164,331.97	190,362.41	150,000.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	164,331.97	190,362.41	150,000.00
	TOTAL PERMANENT IMPROVEMENTS	164,331.97	190,362.41	150,000.00
MACHINERY				
EQUIPMENT/CAPITAL OUTLAY				
DB5130.2	EQUIPMENT	46,646.28	101,077.00	124,232.00
DB5130.2R	EQUIPMENT - RESERVE	67,663.00	0.00	10,000.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	114,309.28	101,077.00	134,232.00
CONTRACTUAL EXPENSE				
DB5130.4	CONTRACTUAL	76,324.00	82,000.00	82,000.00
	TOTAL CONTRACTUAL EXPENSE	76,324.00	82,000.00	82,000.00
	TOTAL MACHINERY	190,633.28	183,077.00	216,232.00
MISCELLANEOUS (BRUSH & WEEDS)				
PERSONAL SERVICES				
DB5140.1	PERS SER	14,260.79	0.00	0.00
	TOTAL PERSONAL SERVICES	14,260.79	0.00	0.00

APPROPRIATED FUND BALANCE	<u>41,913.30</u>	<u>209,545.00</u>	<u>209,990.90</u>	<u>209,990.90</u>
TOTAL REVENUES & OTHER SOURCES	<u>1,288,574.10</u>	<u>1,473,238.41</u>	<u>1,469,990.90</u>	<u>1,469,990.90</u>

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**TOWN OF MANCHESTER
FISCAL BUDGET DEBT SERVICE
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

Schedule 1-V	Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018
APPROPRIATIONS				
DEBT SERVICE				
SERIAL BONDS				
PRINCIPAL				
V9710.6	8,000.00	5,517.00	4,250.00	4,250.00
	8,000.00	5,517.00	4,250.00	4,250.00
INTEREST				
V9710.7	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00
TOTAL SERIAL BONDS	8,000.00	5,517.00	4,250.00	4,250.00
TOTAL DEBT SERVICE	8,000.00	5,517.00	4,250.00	4,250.00
TOTAL APPROPRIATIONS	8,000.00	5,517.00	4,250.00	4,250.00

**TOWN OF MANCHESTER
FISCAL BUDGET DEBT SERVICE
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

Schedule 2-V	Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018
ESTIMATED REVENUES				
USE OF MONEY AND PROPERTY				
V2401	INTEREST & EARNINGS	0.65	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	0.65	0.00	0.00
V5031	INTERFUND TRANSFERS	0.00	0.00	0.00
				0.00
TOTAL ESTIMATED REVENUES	0.65	0.00	0.00	0.00
APPROPRIATED FUND BALANCE	7,999.35	5,517.00	4,250.00	4,250.00
TOTAL REVENUES & OTHER SOURCES	8,000.00	5,517.00	4,250.00	4,250.00

**TOWN OF MANCHESTER
FISCAL BUDGET MANCHESTER FIRE DISTRICT
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

Schedule 1-SF1	Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018
APPROPRIATIONS				
PUBLIC SAFETY				
FIRE PROTECTION				
CONTRACTUAL EXPENSE				
SF1-3410.4	51,341.00	51,855.00	52,373.00	52,373.00
	51,341.00	51,855.00	52,373.00	52,373.00
TOTAL FIRE PROTECTION	51,341.00	51,855.00	52,373.00	52,373.00
TOTAL PUBLIC SAFETY	51,341.00	51,855.00	52,373.00	52,373.00
TOTAL APPROPRIATIONS	51,341.00	51,855.00	52,373.00	52,373.00

**TOWN OF MANCHESTER
FISCAL BUDGET MANCHESTER FIRE DISTRICT
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

Schedule 2-SF1	Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SF1-1001 REAL PROPERTY TAXES	51,341.00	51,855.00	52,373.00	52,373.00
TOTAL REAL PROPERTY TAXES	51,341.00	51,855.00	52,373.00	52,373.00
				52,373.00
TOTAL ESTIMATED REVENUES	51,341.00	51,855.00	52,373.00	52,373.00
APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	51,341.00	51,855.00	52,373.00	52,373.00

**TOWN OF MANCHESTER
FISCAL BUDGET PORT GIBSON FIRE DISTRICT
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

Schedule 1-SF2	Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018
APPROPRIATIONS				
PUBLIC SAFETY				
FIRE PROTECTION				
CONTRACTUAL EXPENSE				
SF2-3410.4	CONTRACTUAL	31,177.00	31,488.00	31,803.00
	TOTAL CONTRACTUAL EXPENSE	31,177.00	31,488.00	31,803.00
	TOTAL FIRE PROTECTION	31,177.00	31,488.00	31,803.00
	TOTAL PUBLIC SAFETY	31,177.00	31,488.00	31,803.00
	TOTAL APPROPRIATIONS	31,177.00	31,488.00	31,803.00

**TOWN OF MANCHESTER
FISCAL BUDGET PORT GIBSON FIRE DISTRICT
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

Schedule 2-SF2	Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SF2-1001 REAL PROPERTY TAXES	31,177.00	31,488.00	31,803.00	31,803.00
TOTAL REAL PROPERTY TAXES	31,177.00	31,488.00	31,803.00	31,803.00
				31,803.00
TOTAL ESTIMATED REVENUES	31,177.00	31,488.00	31,803.00	31,803.00
APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	31,177.00	31,488.00	31,803.00	31,803.00

**TOWN OF MANCHESTER
FISCAL BUDGET SHORTSVILLE FIRE DISTRICT
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

Schedule 1-SF3	Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018
APPROPRIATIONS				
PUBLIC SAFETY				
FIRE PROTECTION				
CONTRACTUAL EXPENSE				
SF3-3410.4	CONTRACTUAL	23,052.00	23,283.00	23,516.00
	TOTAL CONTRACTUAL EXPENSE	23,052.00	23,283.00	23,516.00
	TOTAL FIRE PROTECTION	23,052.00	23,283.00	23,516.00
	TOTAL PUBLIC SAFETY	23,052.00	23,283.00	23,516.00
	TOTAL APPROPRIATIONS	23,052.00	23,283.00	23,516.00

**TOWN OF MANCHESTER
FISCAL BUDGET SHORTSVILLE FIRE DISTRICT
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

Schedule 2-SF3	Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SF3-1001	23,052.00	23,283.00	23,516.00	23,516.00
	23,052.00	23,283.00	23,516.00	23,516.00
				23,516.00
TOTAL ESTIMATED REVENUES	23,052.00	23,283.00	23,516.00	23,516.00
APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	23,052.00	23,283.00	23,516.00	23,516.00

**TOWN OF MANCHESTER
FISCAL BUDGET CLIFTON SPRINGS FIRE DISTRICT
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

Schedule 1-SF4	Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018
APPROPRIATIONS				
PUBLIC SAFETY				
FIRE PROTECTION				
CONTRACTUAL EXPENSE				
SF4-3410.4	50,672.00	51,178.00	51,690.00	51,690.00
	50,672.00	51,178.00	51,690.00	51,690.00
	50,672.00	51,178.00	51,690.00	51,690.00
	50,672.00	51,178.00	51,690.00	51,690.00
	50,672.00	51,178.00	51,690.00	51,690.00
	50,672.00	51,178.00	51,690.00	51,690.00

**TOWN OF MANCHESTER
FISCAL BUDGET CLIFTON SPRINGS FIRE DISTRICT
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

Schedule 2-SF4	Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SF4-1001 REAL PROPERTY TAXES	50,672.00	51,178.00	51,690.00	51,690.00
TOTAL REAL PROPERTY TAXES	50,672.00	51,178.00	51,690.00	51,690.00
				51,690.00
TOTAL ESTIMATED REVENUES	50,672.00	51,178.00	51,690.00	51,690.00
APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	50,672.00	51,178.00	51,690.00	51,690.00

**TOWN OF MANCHESTER
FISCAL BUDGET PALMYRA FIRE DISTRICT
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

Schedule 1-SF5	Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018
APPROPRIATIONS				
PUBLIC SAFETY				
FIRE PROTECTION				
CONTRACTUAL EXPENSE				
SF5-3410.4	8,338.00	8,421.00	8,421.00	8,421.00
	8,338.00	8,421.00	8,421.00	8,421.00
	8,338.00	8,421.00	8,421.00	8,421.00
	8,338.00	8,421.00	8,421.00	8,421.00
	8,338.00	8,421.00	8,421.00	8,421.00
	8,338.00	8,421.00	8,421.00	8,421.00

**TOWN OF MANCHESTER
FISCAL BUDGET PALMYRA FIRE DISTRICT
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

Schedule 2-SF5	Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SF5-1001 REAL PROPERTY TAXES	8,338.00	8,421.00	8,421.00	8,421.00
TOTAL REAL PROPERTY TAXES	<u>8,338.00</u>	<u>8,421.00</u>	<u>8,421.00</u>	<u>8,421.00</u>
				8,421.00
TOTAL ESTIMATED REVENUES	<u>8,338.00</u>	<u>8,421.00</u>	<u>8,421.00</u>	<u>8,421.00</u>
APPROPRIATED FUND BALANCE	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL REVENUES & OTHER SOURCES	<u>8,338.00</u>	<u>8,421.00</u>	<u>8,421.00</u>	<u>8,421.00</u>

**TOWN OF MANCHESTER
FISCAL BUDGET CWD EXTENSION #4
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

Schedule 1-SW10-	Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018
APPROPRIATIONS				
DEBT SERVICE				
DEBT SERVICE				
PRINCIPAL				
SW10-9710.6	2,100.00	2,100.00	2,200.00	2,200.00
	2,100.00	2,100.00	2,200.00	2,200.00
INTEREST				
SW10-9710.7	373.50	339.00	304.50	304.50
	373.50	339.00	304.50	304.50
TOTAL DEBT SERVICE	2,473.50	2,439.00	2,504.50	2,504.50
TOTAL DEBT SERVICE	2,473.50	2,439.00	2,504.50	2,504.50
TOTAL APPROPRIATIONS	2,473.50	2,439.00	2,504.50	2,504.50

**TOWN OF MANCHESTER
FISCAL BUDGET CWD EXTENSION #4
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

Schedule 2-SW10-	Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SW10-1001 REAL PROPERTY TAXES	2,473.50	2,439.00	2,504.50	2,504.50
TOTAL REAL PROPERTY TAXES	2,473.50	2,439.00	2,504.50	2,504.50
				2,504.50
TOTAL ESTIMATED REVENUES	2,473.50	2,439.00	2,504.50	2,504.50
APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	2,473.50	2,439.00	2,504.50	2,504.50

**TOWN OF MANCHESTER
FISCAL BUDGET ROUTE 96 WATER DISTRICT
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

Schedule 1-SW3	Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018
APPROPRIATIONS				
DEBT SERVICE				
SERIAL BONDS				
PRINCIPAL				
SW3-9710.6	7,000.00	7,000.00	7,000.00	7,000.00
	7,000.00	7,000.00	7,000.00	7,000.00
INTEREST				
SW3-9710.7	10,758.75	10,426.25	10,093.75	10,093.75
	10,758.75	10,426.25	10,093.75	10,093.75
TOTAL SERIAL BONDS	17,758.75	17,426.25	17,093.75	17,093.75
TOTAL DEBT SERVICE	17,758.75	17,426.25	17,093.75	17,093.75
TOTAL APPROPRIATIONS	17,758.75	17,426.25	17,093.75	17,093.75

**TOWN OF MANCHESTER
FISCAL BUDGET ROUTE 96 WATER DISTRICT
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

Schedule 2-SW3	Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SW3-1001 REAL PROPERTY TAXES	17,758.75	17,426.25	17,093.75	17,093.75
TOTAL REAL PROPERTY TAXES	17,758.75	17,426.25	17,093.75	17,093.75
				17,093.75
TOTAL ESTIMATED REVENUES	17,758.75	17,426.25	17,093.75	17,093.75
APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	17,758.75	17,426.25	17,093.75	17,093.75

**TOWN OF MANCHESTER
FISCAL BUDGET CENTRAL MANCHESTER WATER
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

Schedule 1-SW5	Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018
APPROPRIATIONS				
HOME AND COMMUNITY SERVICES				
WATER ADMINISTRATION				
PERSONAL SERVICES				
SW5-8310.1	PERSONAL SERVICES	13,424.00	19,692.00	18,000.00
	TOTAL PERSONAL SERVICES	13,424.00	19,692.00	18,000.00
CONTRACTUAL EXPENSE				
SW5-8310.4	CONTRACTUAL	9,686.62	15,000.00	12,000.00
	TOTAL CONTRACTUAL EXPENSE	9,686.62	15,000.00	12,000.00
	TOTAL WATER ADMINISTRATION	23,110.62	34,692.00	30,000.00
SOURCE OF SUPPLY, POWER & PUMPING				
CONTRACTUAL EXPENSE				
SW5-8320.4	CONTRAC	183,008.93	175,000.00	165,000.00
	TOTAL CONTRACTUAL EXPENSE	183,008.93	175,000.00	165,000.00
	TOTAL SOURCE OF SUPPLY, POWER & PUMPING	183,008.93	175,000.00	165,000.00
TRANSMISSION & DISTRIBUTION				
CONTRACTUAL EXPENSE				
SW5-8340.4	CONTRACTUAL	24,737.91	43,500.00	50,000.00
SW5-8340.4R	RESERVE	0.00	0.00	10,000.00
	TOTAL CONTRACTUAL EXPENSE	24,737.91	43,500.00	60,000.00
	TOTAL TRANSMISSION & DISTRIBUTION	24,737.91	43,500.00	60,000.00
	TOTAL HOME AND COMMUNITY SERVICES	230,857.46	253,192.00	255,000.00
EMPLOYEE BENEFITS				
EMPLOYEE BENEFITS				
SW5-9030.8	SOCIAL SECURITY	1,026.94	1,650.00	1,500.00
SW5-9055.8	DISABILITY INSURANCE	11.10	25.00	25.00
	TOTAL EMPLOYEE BENEFITS	1,038.04	1,675.00	1,525.00
	TOTAL EMPLOYEE BENEFITS	1,038.04	1,675.00	1,525.00
DEBT SERVICE				
EMPLOYEE BENEFITS				
PRINCIPAL				
SW5-9710.6	PRINCIPAL	22,000.00	23,000.00	24,000.00
	TOTAL PRINCIPAL	22,000.00	23,000.00	24,000.00

**TOWN OF MANCHESTER
FISCAL BUDGET CENTRAL MANCHESTER WATER
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

Schedule 1-SW5	Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018
INTEREST				
SW5-9710.7 INTEREST	41,657.50	40,612.50	39,520.00	39,520.00
TOTAL INTEREST	41,657.50	40,612.50	39,520.00	39,520.00
TOTAL EMPLOYEE BENEFITS	63,657.50	63,612.50	63,520.00	63,520.00
TOTAL DEBT SERVICE	63,657.50	63,612.50	63,520.00	63,520.00
INTERFUND TRANSFERS				
TRANSFERS TO OTHER FUNDS				
SW5-9901.9 TRANSFERS TO OTHER FUNDS	0.00	0.00	20,000.00	20,000.00
TOTAL TRANSFERS TO OTHER FUNDS	0.00	0.00	20,000.00	20,000.00
TOTAL INTERFUND TRANSFERS	0.00	0.00	20,000.00	20,000.00
TOTAL APPROPRIATIONS	295,553.00	318,479.50	340,045.00	340,045.00

**TOWN OF MANCHESTER
FISCAL BUDGET CENTRAL MANCHESTER WATER
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

Schedule 2-SW5	Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SW5-1001	63,657.50	63,612.50	63,520.00	63,520.00
	63,657.50	63,612.50	63,520.00	63,520.00
DEPARTMENTAL INCOME				
SW5-2140	228,660.03	190,000.00	220,000.00	220,000.00
SW5-2144	7,238.39	8,500.00	4,200.00	4,200.00
SW5-2148	2,299.52	2,000.00	2,500.00	2,500.00
	238,197.94	200,500.00	226,700.00	226,700.00
USE OF MONEY AND PROPERTY				
SW5-2401	11.09	50.00	0.00	0.00
SW5-2401R	0.65	0.00	0.00	0.00
	11.74	50.00	0.00	0.00
SALE OF PROPERTY & COMPENSATIO				
SW5-2650	0.00	0.00	100.00	100.00
	0.00	0.00	100.00	100.00
MISCELLANEOUS LOCAL SOURCES				
SW5-2701	46.42	0.00	0.00	0.00
	46.42	0.00	0.00	0.00
SW5-5031	0.00	0.00	0.00	0.00
				290,320.00
TOTAL ESTIMATED REVENUES	301,913.60	264,162.50	290,320.00	290,320.00
APPROPRIATED FUND BALANCE	-6,360.60	54,317.00	49,725.00	49,725.00
TOTAL REVENUES & OTHER SOURCES	295,553.00	318,479.50	340,045.00	340,045.00

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**TOWN OF MANCHESTER
FISCAL BUDGET COUNTY ROAD #13 WATER DISTRICT
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

Schedule 1-SW6	Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018
APPROPRIATIONS				
HOME AND COMMUNITY SERVICES				
WATER ADMINISTRATION				
PERSONAL SERVICES				
SW6-8310.1	PERSONAL SERVIC	355.00	355.00	365.00
	TOTAL PERSONAL SERVICES	355.00	355.00	365.00
CONTRACTUAL EXPENSE				
SW6-8310.4	ADMINISTRATION - CONTRACTUAL	13.92	100.00	50.00
	TOTAL CONTRACTUAL EXPENSE	13.92	100.00	50.00
	TOTAL WATER ADMINISTRATION	368.92	455.00	415.00
SOURCE OF SUPPLY, POWER & PUMPING				
CONTRACTUAL EXPENSE				
SW6-8320.4	SOURCE OF SUPPLY, POWER & PUMPING	2,145.09	2,100.00	2,300.00
	TOTAL CONTRACTUAL EXPENSE	2,145.09	2,100.00	2,300.00
	TOTAL SOURCE OF SUPPLY, POWER & PUMPING	2,145.09	2,100.00	2,300.00
TRANSMISSION & DISTRIBUTION				
CONTRACTUAL EXPENSE				
SW6-8340.4	CONTRACTUA	145.79	650.00	650.00
	TOTAL CONTRACTUAL EXPENSE	145.79	650.00	650.00
	TOTAL TRANSMISSION & DISTRIBUTION	145.79	650.00	650.00
	TOTAL HOME AND COMMUNITY SERVICES	2,659.80	3,205.00	3,365.00
EMPLOYEE BENEFITS				
EMPLOYEE BENEFITS				
SW6-9030.8	SOCIAL SECURITY	27.16	30.00	28.00
	TOTAL EMPLOYEE BENEFITS	27.16	30.00	28.00
	TOTAL EMPLOYEE BENEFITS	27.16	30.00	28.00
INTERFUND TRANSFERS				
TRANSFERS TO OTHER FUNDS				
SW6-9901.9	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00
	TOTAL TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00
	TOTAL INTERFUND TRANSFERS	0.00	0.00	0.00
	TOTAL APPROPRIATIONS	2,686.96	3,235.00	3,393.00

**TOWN OF MANCHESTER
FISCAL BUDGET COUNTY ROAD #13 WATER DISTRICT
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

Schedule 2-SW6		Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018
ESTIMATED REVENUES					
SW6-1001	REAL PROPERTY TAXES	0.00	0.00	0.00	0.00
DEPARTMENTAL INCOME					
SW6-2140	METERED SALES	2,355.78	2,400.00	2,200.00	2,200.00
SW6-2148	INTEREST & PENALTIES ON WATER RENTS.	92.65	30.00	30.00	30.00
	TOTAL DEPARTMENTAL INCOME	<u>2,448.43</u>	<u>2,430.00</u>	<u>2,230.00</u>	<u>2,230.00</u>
USE OF MONEY AND PROPERTY					
SW6-2401	INTEREST & EARNINGS	0.39	5.00	0.00	0.00
SW6-2401R	INTEREST & EARNINGS - RESERVE	0.47	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	<u>0.86</u>	<u>5.00</u>	<u>0.00</u>	<u>0.00</u>
					2,230.00
TOTAL ESTIMATED REVENUES		<u>2,449.29</u>	<u>2,435.00</u>	<u>2,230.00</u>	<u>2,230.00</u>
APPROPRIATED FUND BALANCE		<u>237.67</u>	<u>800.00</u>	<u>1,163.00</u>	<u>1,163.00</u>
TOTAL REVENUES & OTHER SOURCES		<u>2,686.96</u>	<u>3,235.00</u>	<u>3,393.00</u>	<u>3,393.00</u>

**TOWN OF MANCHESTER
FISCAL BUDGET CENTRAL MANCHESTER WATER
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

Schedule 1-SW7	Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018
APPROPRIATIONS				
DEBT SERVICE				
SERIAL BONDS				
PRINCIPAL				
SW7-9710.6	PRINCIPAL	13,000.00	14,000.00	14,000.00
	TOTAL PRINCIPAL	13,000.00	14,000.00	14,000.00
INTEREST				
SW7-9710.7	INTEREST	31,171.87	30,508.41	29,967.91
	TOTAL INTEREST	31,171.87	30,508.41	29,967.91
	TOTAL SERIAL BONDS	44,171.87	44,508.41	43,967.91
	TOTAL DEBT SERVICE	44,171.87	44,508.41	43,967.91
	TOTAL APPROPRIATIONS	44,171.87	44,508.41	43,967.91

**TOWN OF MANCHESTER
FISCAL BUDGET CENTRAL MANCHESTER WATER
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

Schedule 2-SW7	Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SW7-1001 REAL PROPERTY TAXES	44,168.34	44,508.41	43,967.91	43,967.91
TOTAL REAL PROPERTY TAXES	44,168.34	44,508.41	43,967.91	43,967.91
				43,967.91
TOTAL ESTIMATED REVENUES	44,168.34	44,508.41	43,967.91	43,967.91
APPROPRIATED FUND BALANCE	3.53	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	44,171.87	44,508.41	43,967.91	43,967.91

**TOWN OF MANCHESTER
FISCAL BUDGET CWD-EXTENSION #3
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

Schedule 1-SW9	Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018
APPROPRIATIONS				
DEBT SERVICE				
SERIAL BONDS				
PRINCIPAL				
SW9-9710.6	PRINCIPAL	13,000.00	16,483.00	18,950.00
	TOTAL PRINCIPAL	13,000.00	16,483.00	18,950.00
INTEREST				
SW9-9710.7	INTEREST	57,728.12	56,787.51	55,803.13
	TOTAL INTEREST	57,728.12	56,787.51	55,803.13
	TOTAL SERIAL BONDS	70,728.12	73,270.51	74,753.13
	TOTAL DEBT SERVICE	70,728.12	73,270.51	74,753.13
INTERFUND TRANSFERS				
TRANSFERS TO OTHER FUNDS				
SW9-9901.9	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00
	TOTAL TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00
	TOTAL INTERFUND TRANSFERS	0.00	0.00	0.00
	TOTAL APPROPRIATIONS	70,728.12	73,270.51	74,753.13

**TOWN OF MANCHESTER
FISCAL BUDGET CWD-EXTENSION #3
FOR 2018**

(ADOPTED NOVEMBER 14, 2017)

Schedule 2-SW9		Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
SW9-1001	REAL PROPERTY TAXES	70,728.13	73,270.51	74,753.13	74,753.13
	TOTAL REAL PROPERTY TAXES	70,728.13	73,270.51	74,753.13	74,753.13
SW9-2701	REFUNDS OR PRIOR YEARS EXPENDITURES	0.00	0.00	0.00	0.00
					74,753.13
TOTAL ESTIMATED REVENUES		70,728.13	73,270.51	74,753.13	74,753.13
APPROPRIATED FUND BALANCE		-0.01	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		70,728.12	73,270.51	74,753.13	74,753.13

TOWN OF MANCHESTER
SCHEDULE OF SALARIES OF ELECTED AND APPOINTED
OFFICERS AND EMPLOYEES

2018

SUPERVISOR	\$ 17,796.00 per year
COUNCIL MEMBERS (4 @ \$3,479.00)	\$ 13,916.00 per year
BUDGET OFFICER	\$ 2,727.00 per year
BOOKKEEPER TO SUPERVISOR	\$ 18,000.00 per year
TOWN JUSTICES (2 @ 19,362.00)	\$ 38,724.00 per year
COURT CLERK P/T	\$ 14.50 per hour
CONSTABLE P/T	\$ 14.63 per hour
HIGHWAY SUPERINTENDENT	\$ 66,615.00 per year
DEPUTY HIGHWAY SUPERINTENDENT	\$ 2,142.00 per year
TOWN SAFETY OFFICER	\$ 593.00 per year
HIGHWAY/WATER CLERK P/T	\$ 7,500.00 per year
HIGHWAY EMPLOYEE (MEO)	\$ 25.74 per hour
LABORER P/T	\$ 11.86 per hour
LABORER (PT WITH CDL)	\$ 16.00 per hour
TOWN CLERK/TAX COLLECTOR	\$ 54,134.00 per year
DEPUTY TOWN CLERK (11.85-14.50/hr.)	\$ 14.50 per hour
DEPUTY TOWN CLERK P/T (11.85-14.50/hr.)	\$ 14.50 per hour
DEPUTY TAX COLLECTOR P/T (11.85-14.50/hr.)	\$ 14.50 per hour
RECORDS MANAGEMENT CLERK P/T (11.85-14.50/hr.)	\$ 14.50 per hour
ASSESSOR	\$ 28,000.00 per year
ASSESSOR'S AIDE (10.50-14.50/hr.)	\$ 14.50 per hour
CODE ENFORCEMENT OFFICER	\$ 54,405.00 per year
ZONING TYPIST P/T (10.50-14.50/hr.)	\$ 14.50 per hour
HEALTH OFFICER	\$ 1,500.00 per year
WATER SUPERINTENDENT	\$ 10,442.00 per year
COMPACTOR OPERATOR P/T(11.00-12.60/hr.)	\$ 12.36 per hour
COMPACTOR OPERATOR P/T (11.00-12.60/hr.)	\$ 12.60 per hour
COMPACTOR OPERATOR P/T (11.00-12.60/hr.)	\$ 11.81 per hour
HISTORIAN	\$ 1,850.00 per year

**TOWN OF MANCHESTER
SALARY SCHEDULE**

2018

<u>CROSSING GUARD P/T</u>	\$	11.85	per hour
<u>HEAVY EQUIPMENT MECHANIC</u>	\$	25.74	per hour
<u>LABORER F/T</u>	\$	14.00	per hour
<u>LABORER/ASSESSOR P/T Placeholder Photos</u>	\$	11.00	per hour
<u>CODE ENFORCEMENT OFFICER</u>	\$	37,080.00	per year
<u>HIGHWAY EMPLOYEE (MEO-LIGHT) (14.00/hr.-16.00/hr.)</u>	\$	14.00	per hour
<u>PUBLIC WORKS MAINTENANCE ASSISTANT (17.00/HR.-25.74/HR)</u>	\$	25.74	per hour