

**Garden City Parent Teachers Association
Annual Operating Budget
For the Fiscal Year Ended June 30, 2024**

Sources of Revenue

Membership net of allocation to NYS and National PTA	\$23,000	
Fundraising		
School Photos Rebate	22,500	
PTA Dinner	40,000	
Sportswear Sales	10,000	
PTA Sponsorships	15,000	
School Supplies	9,000	
	Total Fundraising	
	\$96,500	
Use of prior year excess carry over		Total Available Funds Anticipated
		\$10,000
		<u>\$129,500</u>

Uses of Revenue:

Program Expenses - see full description to the right	***	\$120,850	93%
Unit Expenses		\$8,650	7%
Tax Preparation Fees			
Publicity			
Liability Insurance/Bonding			
Support of Nassau & NYS PTA			
Bulk mail permit & postage			
Conventions, Conferences and Training			
Office supplies			
EC & EB Meeting venues			
Photocopying			
Computer & Software			
Bank Fees and Misc. Charges			
		Total Program and Unit Expenses	
		<u>\$129,500</u>	

Use of Grant Balance

Grant Funds available	\$101,680
Grants approved by membership to be paid in the current fiscal year	\$ 30,110
Grant Funds remaining available	<u>\$71,570</u>

Program Expenses:

Student Enrichment	\$27,500
Programs at all Schools	
Student Recognition	\$19,350
Awards to High School Seniors	
Gail Madigan Service Award	
Primary Memory Books	
Elementary Schools Combined Yearbook	
Co-Sponsor Post Graduation Reception	
Middle School Student Recognition	
Welcome Back Celebration Students and Staff	
Cultural, Art and Literacy Programs	\$28,500
PARP & Literacy Program	
Arts in Education - STEAM Events	
1st Grade Cultural Event	
5th Grade Cultural Trip	
7th Grade SSEP Program	
National PTA Reflections Program	
Parent Information & Communication	\$7,400
Website Hosting and eCommunication	
Community Connection	
Activities at school buildings and to facilitate PTA meetings	
Speaker, Parent & Student Events	\$17,750
PTA Family Connect Activities	
Speakers	
Spirit Day	
Parent University	
Health & Safety Initiatives	\$12,900
Health & Safety Committee	
Sponsorship of Pre-Graduation Breakfast & Prom Events	
Student Related Safety Initiatives & Awareness	
Advocacy	\$2,450
Local, National and NYS Advocacy Efforts	
School Budget Communication	
Staff Recognition	\$5,000
School Staff Appreciation	
Support Staff Appreciation	

Total Program Expenses

Cash Available in All Accounts 5/1/23	\$183,489
Less Use of Available Grants Balance	-\$101,680
Less Grant Funds Allocated From Previous Year(s)	-\$30,110
Less Carry Over to Fund New Budget	-\$10,000
Total Available Funds Anticipated 2023-2024	\$129,500
Less Planned Programs and Expenses 2023-2024	-\$129,500
Anticipated Cash Available of 6/30/24	<u>\$41,699</u>