2023-2024 STATE OF NEBRASKA CITY/VILLAGE BUDGET FORM

City or Village of Tecumseh

TO THE COUNTY BOARD AND COUNTY CLERK OF Johnson County

This budget is for the Period October 1, 2023 through September 30, 2024

Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct: The following PERSONAL AND REAL PROPERTY TAX is requested for the ensuing year: Projected Outstanding Bonded Indebtedness as of October 1, 2023 (As of the Beginning of the Budget Year) \$ 4,535,000.00 295,510.00 Property Taxes for Non-Bond Purposes Principal \$ 214,540.00 Principal and Interest on Bonds 276,510.00 Interest \$ 510,050.00 Total Personal and Real Property Tax Required Total Bonded Indebtedness 4,811,510.00 Report of Joint Public Agency & Interlocal Agreements Was this Subdivision involved in any Interlocal Agreements or Joint Public \$ 87,321,894 **Total Certified Valuation (All Counties)** Agencies for the reporting period of July 1, 2022 through June 30, 2023? (Certification of Valuation(s) from County Assessor MUST be attached) YES NO If YES. Please submit Interlocal Agreement Report by September 30th. County Clerk's Use ONLY Report of Trade Names, Corporate Names & Business Names Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2022 through June 30, 2023? NO YES If YES, Please submit Trade Name Report by September 30th. APA Contact Information Submission Information Auditor of Public Accounts **Budget Due by 9-30-2023** PO Box 98917 Lincoln, NE 68509 Telephone: (402) 471-2111 Submit budget to: **FAX:** (402) 471-3301 Website: auditors.nebraska.gov 1. Auditor of Public Accounts -Electronically on Website or Mail Questions - E-Mail: Jeff.Schreier@nebraska.gov 2. County Board (SEC. 13-508), C/O County Clerk

Line	Beginning Balances, Receipts, & Transfers		Actual 2021 - 2022 (Column 1)		Actual/Estimated 2022 - 2023 (Column 2)		Adopted Budget 2023 - 2024 (Column 3)
No.	Not Oash Balance	\$	9,266,055.00	\$	10,278,491.00	\$	11,425,864.00
1	Net Cash Balance	\$	619,500.00	\$	619,474.00	\$	u u
2	Investments Pelanes	\$	18,734.00	\$	43,757.00	\$	30,000.00
3	County Treasurer's Balance Beginning Balance Proprietary Function Funds (Only If Page 6 is Used)	\$	-			\$	
4	Subtotal of Beginning Balances (Lines 1 thru 4)	\$	9,904,289.00	\$	10,941,722.00	\$	11,455,864.00
5	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$	417,930.00	\$	470,660.00	\$	505,000.00
6		\$	174,503.00	\$	1,900.00	\$	2,100,000.00
7	Federal Receipts	\$	940.00	\$	940.00	\$	900.00
8	State Receipts: Motor Vehicle Pro-Rate	+					
9		\$	336,438.00	\$	280,115.00	\$	263,039.00
-	State Receipts: Highway Allocation and Incentives	\$	70,835.00	\$	47,850.00	\$	46,500.00
_	State Receipts: Motor Vehicle Fee	\$	72,257.00	\$	62,840.00		
_	State Receipts: State Aid	\$	181,562.00	\$	190,500.00	\$	212,287.00
_	State Receipts: Municipal Equalization Aid	\$	-	\$		\$	_
-	State Receipts: Other	\$	_	\$	22,555.00		
_	State Receipts: Property Tax Credit	\$		\$	-	\$	-
16	Local Receipts: Nameplate Capacity Tax	\$	48,045.00	\$	69,150.00	\$	77,000.00
17	Local Receipts: Motor Vehicle Tax	\$	428,855.00	\$	461,480.00	\$	480,000.00
18	Local Receipts: Local Option Sales Tax		1,362.00	\$	1,890.00	<u> </u>	1,300.00
19	Local Receipts: In Lieu of Tax	\$	6,261,208.00	\$	6,022,716.00	\$	6,247,857.00
20	Local Receipts: Other	\$	6,261,206.00	\$	0,022,710.00	\$	-
21	Transfers In of Surplus Fees	\$	39,056.00	\$	525,000.00	\$	874,000.00
22	Transfers In Other Than Surplus Fees	\$	39,056.00	\$	323,000.00	\$	-
23	Proprietary Function Funds (Only if Page 6 is Used)	\$	47.007.000.00	+	19,099,318.00	+	22,263,747.00
24	Total Resources Available (Lines 5 thru 23)	\$	17,937,280.00	-	7,643,454.00		13,030,570.00
25	Total Disbursements & Transfers (Line 22, Pg 3, 4 & 5)	\$	6,995,558.00			\$	9,233,177.00
26		\$	10,941,722.00	\$	11,455,864.00	Þ	125%
27	Cash Reserve Percentage		Tau from Lino 6			\$	505,000.00
	DDODEDTY TAY DECAD		Tax from Line 6	cion	at 1%	\$	5,050.00
	PROPERTY TAX RECAP		County Treasurer Commis Total Property Tax Requi	\$	510,050.00		
			Total Property Tax Requi	ii eii	IGIIL	4	

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:		operty Tax Request
General Fund	\$	295,510.00
Bond Fund	\$	214,540.00
Fund		
Fund		
Total Tax Request	**_\$	510,050.00

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name	 Amount
American Rescue Plan Act (ARPA)	\$ 285,424.00
EDA Grant Funds & City DTR Project	\$ 5,158,969.00
Debt Reserve Fund	\$ 572,304.00
Total Special Reserve Funds	\$ 6,016,697.00
Total Cash Reserve	\$ 9,233,177.00
Remaining Cash Reserve	\$ 3,216,480.00
Remaining Cash Reserve %	43%

Documentation of Transfers of Surplus Fees:

(Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be will be transferred to, and the reason for	oe transferred from, where the monies or the transfer.
Transfer From:	Transfer To:
Amount:	
Reason:	
Transfer From:	Transfer To:
Amount:	
Reason:	
Transfer From:	Transfer To:
Amount:	
Reason:	

^{**} This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Line No.	2023-2024 ADOPTED BUDGET Disbursements & Transfers		Operating xpenses (A)		Capital rovements (B)		Other Capital Outlay (C)		Debt Service (D)		Other (E)	Tra	nsfers Out (F)		TOTAL
1	Governmental:	^	540,582.00	\$	92,782.00	\$	1,000.00	\$	Second of the second of the finish second of the other second of the sec	\$	-	69	316,000.00	\$	950,364.00
2	General Government	\$		\$	92,702.00	\$	- 1,000.00	\$		\$	-	\$		\$	200,050.00
3	Public Safety - Police and Fire	\$	200,050.00			<u>→</u> \$	_	\$	_	\$	_	\$	-	\$	-
4	Public Safety - Other	\$		\$		9 69	18,500.00	\$	60,381.00	\$	_	\$		\$	622,280.00
5	Public Works - Streets	\$	245,899.00	\$	297,500.00		10,000.00	\$	- 00,001.00	\$		\$		\$	
6	Public Works - Other	\$		\$		\$		\$		\$		\$	_	\$	-
7	Public Health and Social Services	\$	<u>-</u>	\$		\$	04 000 00	\$	193,180.00	\$ \$		\$		\$	722,231.00
8	Culture and Recreation	\$	413,051.00		25,000.00	\$	91,000.00	-	193, 160.00	\$		s		\$	334,651.00
9	Community Development	\$	234,651.00	\$	100,000.00			\$		\$		\$		\$	_
10	Miscellaneous	\$		\$	- Construesti vistoristassi.	\$		\$	arengialistes desarbangue	ф 	nacentalin (generalina) (neana)	The second			
11	Business-Type Activities:	paranini. Distribu	angan sasan nangan Kangan sasan nangan	musli agsi	nta popular gajosidas Gazidas	i Isonass	uudduruddiskaalaemiddiskaala	208.81	nadechrator menustasasisi sterrit	in some	massiones recombellus octats		losessi (vietomos astros/Kistersik	\$	
12	Airport	\$		\$		\$		\$		\$		\$		\$	
13	Nursing Home	\$		\$		\$	- -	\$		\$		\$		\$	
14	Hospital	\$		\$		\$		\$		\$		\$		+	6,875,123.00
15	Electric Utility	\$	3,209,050.00	\$	2,620,000.00	\$	35,000.00	\$	495,073.00	\$		\$	516,000.00	\$	
16	Solid Waste	\$	131,000.00	\$		\$		\$	<u> </u>	\$		\$	-	\$	131,000.00
17	Transportation	\$		\$.=	\$		\$		\$		\$		\$	
18	Wastewater	\$	897,931.00	\$	540,000.00	\$	86,200.00	\$	38,967.00	\$		\$	42,00 <u>0</u> .00	\$	1,605,098.00
19	Water	\$	739,773.00	\$	770,000.00	\$	80,000.00	\$		\$		\$_		\$	1,589,773.00
20	Other	\$	_	\$	_	\$	-	\$	_	\$	-	\$	Electric company as a palacety of the	\$	
\vdash	Proprietary Function Funds (Page 6)		raditar a Gibaria			laa				\$	<u>-</u>			\$	-
	Total Disbursements & Transfers (Lns 2 thru 21)	\$	6,611,987.00	\$	4,445,282.00	\$	311,700.00	\$	787,601.00	\$	_	\$	874,000.00	\$	13,030,570.00

- (A) Operating Expenses should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) Capital Improvements should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) Other Capital Outlay should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) Debt Service should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) Other should include Judgments, and Proprietary Function Funds if a separate budget is filed.
- (F) Transfers should include Transfers and Transfers of Surplus Fees

Line No.	2022-2023 ACTUAL/ESTIMATED Disbursements & Transfers		Operating Expenses (A)	lmp	Capital provements (B)		Other Capital Outlay (C)	Debt Service (D)		Other (E)	Tra	nsfers Out (F)		TOTAL
1	Governmental:						ing Boose et	patidal@euph <u>úp</u> ceati						
2	General Government	\$	394,672.00	\$	15,400.00	\$	35.00	\$ 	\$	-	\$	120,00 <u>0.00</u>	\$	530,107.00
3	Public Safety - Police and Fire	\$	200,050.00	\$		\$		\$ 	\$		\$_	_	\$	200,050.00
4	Public Safety - Other	\$	_	\$		\$	-	\$ 	\$		\$		\$	_
5	Public Works - Streets	\$	17 <u>4,225.00</u>	\$	243,750.00	\$	2,100.00	\$ 62,747.00	\$_	<u>-</u> _	\$		\$	482,822.00
6	Public Works - Other	\$	_	\$	-	\$	-	\$ 	\$		\$		\$	
7	Public Health and Social Services	\$	-	\$		\$_	-	\$ 	\$		\$		\$	-
8	Culture and Recreation	\$	230,251.00	\$_	<u>-</u>	\$	4,480.00	\$ 190,171.00	\$		\$		\$_	424,902.00
9	Community Development	\$_	129,818.00	\$		\$	-	\$ 	\$		\$		\$	129,818.00
10	Miscellaneous	\$		\$	-	\$	-	\$ 	\$	_	\$		\$	_
11	Business-Type Activities:						rini Edga di rásiónsi					godd Dorth Drobs		
12	Airport	\$	_	\$		\$	_	\$ 	\$	-	\$	_	\$	
13	Nursing Home	\$_		\$	-	\$		\$ <u>-</u>	\$		\$	_	\$	
14	Hospital	\$	-	\$		\$	-	\$ 	\$	-	\$		\$	
15	Electric Utility	\$	3,022,250.00	\$	246,921.00	\$	-	\$ 507,485.00	\$	-	\$	405,000.00	\$	4,181,656.00
16	Solid Waste	\$	135,976.00	\$		\$	_	\$ 	\$		\$		\$_	135,976.00
17	Transportation	\$		\$	_	\$		\$ 	\$		\$	<u>-</u>	\$	
18	Wastewater	\$	574,905.00	\$	12,775.00	\$	56,450.00	\$ 40,202.00	\$	-	\$	-	\$	684,332.00
19	Water	\$	772,710.00	\$	8,505.00	\$	92,576.00	\$ <u></u>	\$		\$		\$	873,791.00
20	Other	\$	-	\$		\$	-	\$ 	\$		\$		\$	_
21	Proprietary Function Funds		TirotëvisiEt		tireinenpulead						digiri		\$_	
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$	5,634,857.00	\$	527,351.00	\$	155,641.00	\$ 800,605.00	\$	-	\$	525,000.00	\$	7,643,454.00

- (A) Operating Expenses should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
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- (D) Debt Service should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) Other should include Judgments, and Proprietary Function Funds if a separate budget is filed.
- (F) Transfers should include Transfers and Transfers of Surplus Fees

Line No.	2021-2022 ACTUAL Disbursements & Transfers	E	Operating Expenses (A)	lmp	Capital rovements (B)	Other Capital Outlay (C)		Debt Service (D)	Other (E)		insfers Out (F)		TOTAL
1	Governmental:												
2	General Government	\$	279,931.00			\$ 602.00	\$	-	\$ <u> </u>	\$	39,056.00	\$	319,589.00
3	Public Safety - Police and Fire	\$	179,650.00				\$		\$ 	\$	<u> </u>	\$	179,650.00
4	Public Safety - Other	\$		\$	-	\$ _	\$		\$ 	\$	-	\$	
5	Public Works - Streets	\$	155,329.00			\$ 83,228.00	\$	62,747.00	\$ 	\$_		\$	301,304.00
6	Public Works - Other	\$	_	\$		\$ 	\$	-	\$ 	\$		\$	
7	Public Health and Social Services	\$		\$	-	\$ 	\$	-	\$ 	\$_		\$	
8	Culture and Recreation	\$	266,420.00			\$ 10,582.00	\$	190,171.00	\$ 	\$		\$	467,173.00
9	Community Development	\$	131,352.00			 	\$	-	\$ 	\$	<u>-</u>	\$	131,352.00
10	Miscellaneous	\$	_	\$	-	\$ _	\$		\$	\$	zanagan san ananag 1650 at an	\$	_
11	Business-Type Activities:												
12	Airport	\$	-	\$	-	\$ 	\$		\$ _	\$		\$	
13	Nursing Home	\$	-	\$	-	\$ 	\$		\$ 	\$		\$	
14	Hospital	\$		\$		\$ -	\$_		\$ -	\$		Ş	-
15	Electric Utility	\$	3,208,911.00	\$	289,344.00	\$ 133,925.00	\$	513,965.00	\$ 	\$	-	\$	4,146,145.00
16	Solid Waste	\$		\$		\$ -	\$		\$ 	\$	-	\$	
17	Transportation	\$	-	\$	-	\$ 	\$	-	\$ -	\$		\$	-
18	Wastewater	\$	537,809.00	\$	106,390.00	\$ 53,733.00	\$	40,922.00	\$ 	\$	-	\$	738,854.00
19	Water	\$	536,974.00	\$	44,086.00	\$ 130,431.00	\$		\$ 	\$	-	\$	711,491.00
20	Other	\$	-	\$	-	\$ 	\$	-	\$ 	\$	_	\$	-
21	Proprietary Function Funds							Musica (Clinic	\$ 	MUM	ith i kilighidh	\$	
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$	5,296,376.00	\$	439,820.00	\$ 412,501.00	\$	807,805.00	\$ -	\$	39,056.00	\$	6,995,558.00

- (A) Operating Expenses should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) Capital Improvements should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
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- (D) Debt Service should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) Other should include Judgments, and Proprietary Function Funds if a separate budget is filed.
- (F) Transfers should include Transfers and Transfers of Surplus Fees

2023-2024 SUMMARY OF PROPRIETARY FUNCTION FUNDS

NOTE: COMPLETE THIS PAGE ONLY IF A SEPARATE PROPRIETARY FUNCTION FUND BUDGET IS FILED WITH THE CLERK OF THE MUNICIPALITY.

THIS SPACE FOR USE OF PROPRIETARY FUNCTION FUNDS ONLY Total Budget of Cash Total Budget of Beginning Funds (List) Reserve Disbursements Balance Receipts \$ **TOTAL** \$ (Forward to Page 3, Line 21) (Forward to Page 2, Line 23) (Forward to Page 2, Line 4)

NOTE: State Statute Section 13-504 requires a uniform summary of the proposed budget statement including each proprietary function fund included in a separate proprietary budget statement prepared pursuant to the Municipal Proprietary Function Act. Proprietary function shall mean a water supply or distribution utility, a waste-water collection or treatment utility, an electric generation, transmission, or distribution utility, an integrated solid waste management collection, disposal, or handling utility, or a hospital or a nursing home owned by a municipality.

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS If no official address, please provide address where correspondence should be sent Janelle Moran NAME PO Box 417 **ADDRESS** Tecumseh 68450 CITY & ZIP CODE 402-335-4011 **TELEPHONE WEBSITE PREPARER** CLERK/TREASURER/SUPERINTENDENT/OTHER **BOARD CHAIRPERSON** Chris Lindner Janelle Moran Jesse Grof NAME FORVIS, LLP City Clerk Chairperson/Mayor TITLE /FIRM NAME 402-392-1040 402-335-4011 402-335-7266 TELEPHONE chris.lindner@forvis.com jmoran@tecumsehne.com grofjesse@yahoo.com EMAIL ADDRESS For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied. **Board Chairperson** Clerk / Treasurer / Superintendent / Other Preparer

2023-2024 LID SUPPORTING SCHEDULE

Calculation of Restricted	Funds		-	
Total Personal and Real Property Tax Requirements		(1)	\$	510,050.00
Motor Vehicle Pro-Rate		(2	\$	900.00
In-Lieu of Tax Payments		(3	\$	1,300.00
Prior Year Budgeted Capital Improvements that were excluded from Restricte	d Funds.			
Prior Year Capital Improvements Excluded from Restricted Funds				
(From Prior Year Lid Support, Line (17))	\$	- (4		
LESS: Amount Spent During 2022-2023	\$	- (5		
LESS: Amount Expected to be Spent in Future Budget Years	\$	- (6		
Amount to be included as Restricted Funds (Cannot Be A Negative Number)		(7	\$	
Motor Vehicle Tax		(8	_	77,000.00
Local Option Sales Tax		(9	\$	480,000.00
Transfers of Surplus Fees		(10) _\$_	
Highway Allocation and Incentives		(11) \$	263,039.00
The Action of Action of the Control		(12)	
Motor Vehicle Fee		(13) \$	46,500.00
Municipal Equalization Fund) \$	212,287.00
Insurance Premium Tax) \$	
Nameplate Capacity Tax		(15	a) <u>\$</u>	<u> </u>
TOTAL RESTRICTED FUNDS (A)		(16	5) \$	1,591,076.00
Lid Exceptions		-		
Capital Improvements (Real Property and Improvements		(17	,	
Capital Improvements (Real Property and Improvements on Real Property)	\$	(17	·)	
Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded	\$	(17	·)	
Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted		(17)	
Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded				
Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.) Agrees to Line (6).		- (18	3)	
Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.) Agrees to Line (6). Allowable Capital Improvements		<u>-</u> (18	9) _\$_	-
Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.) Agrees to Line (6). Allowable Capital Improvements Bonded Indebtedness		- (18 (19 (20	s) s) s)	214,540.00
Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.) Agrees to Line (6). Allowable Capital Improvements Bonded Indebtedness Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)		- (18 (19 (20 (2)	s) s) s	
Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.) Agrees to Line (6). Allowable Capital Improvements Bonded Indebtedness Public Facilities Construction Projects (Statutes 72-2301 to 72-2308) Interlocal Agreements/Joint Public Agency Agreements		- (18 (19 (20 (2) (2)	\$) \$ \$) \$ \$) \$ \$) \$	214,540.00 225,746.00
Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.) Agrees to Line (6). Allowable Capital Improvements Bonded Indebtedness Public Facilities Construction Projects (Statutes 72-2301 to 72-2308) Interlocal Agreements/Joint Public Agency Agreements Public Safety Communication Project (Statute 86-416)		- (18 (19 (20 (2) (2)	\$) \$ \$) \$ \$) \$ \$) \$	
Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.) Agrees to Line (6). Allowable Capital Improvements Bonded Indebtedness Public Facilities Construction Projects (Statutes 72-2301 to 72-2308) Interlocal Agreements/Joint Public Agency Agreements Public Safety Communication Project (Statute 86-416) Benefits Paid Under the Firefighter Cancer Benefits Act		- (18 (19 (20 (2) (2)	\$) \$ \$) \$ \$) \$ \$) \$	
Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.) Agrees to Line (6). Allowable Capital Improvements Bonded Indebtedness Public Facilities Construction Projects (Statutes 72-2301 to 72-2308) Interlocal Agreements/Joint Public Agency Agreements Public Safety Communication Project (Statute 86-416) Benefits Paid Under the Firefighter Cancer Benefits Act Payments to Retire Interest-Free Loans from the Department of Aeronautics		- (18 (19 (20 (2) (23 (23	\$) \$ \$) \$ \$) \$ \$) \$ \$) \$	225,746.00
Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.) Agrees to Line (6). Allowable Capital Improvements Bonded Indebtedness Public Facilities Construction Projects (Statutes 72-2301 to 72-2308) Interlocal Agreements/Joint Public Agency Agreements Public Safety Communication Project (Statute 86-416) Benefits Paid Under the Firefighter Cancer Benefits Act Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)		- (18 (19 (20 (2) (23 (23 (23	(i) (s) (s) (s) (s) (s) (s) (s) (s) (s) (s	225,746.00
Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.) Agrees to Line (6). Allowable Capital Improvements Bonded Indebtedness Public Facilities Construction Projects (Statutes 72-2301 to 72-2308) Interlocal Agreements/Joint Public Agency Agreements Public Safety Communication Project (Statute 86-416) Benefits Paid Under the Firefighter Cancer Benefits Act Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only) Judgments		- (18 (19 (20 (2) (23 (23 (23	(s)	225,746.00
Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.) Agrees to Line (6). Allowable Capital Improvements Bonded Indebtedness Public Facilities Construction Projects (Statutes 72-2301 to 72-2308) Interlocal Agreements/Joint Public Agency Agreements Public Safety Communication Project (Statute 86-416) Benefits Paid Under the Firefighter Cancer Benefits Act Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only) Judgments Refund of Property Taxes to Taxpayers		- (18 (20 (2° (2° (2° (2° (2° (2° (2° (2° (2° (2°	\$() \$() \$() \$() \$() \$() \$() \$() \$() \$()	225,746.00
Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.) Agrees to Line (6). Allowable Capital Improvements Bonded Indebtedness Public Facilities Construction Projects (Statutes 72-2301 to 72-2308) Interiocal Agreements/Joint Public Agency Agreements Public Safety Communication Project (Statute 86-416) Benefits Paid Under the Firefighter Cancer Benefits Act Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only) Judgments		- (18 (19 (20 (2) (23 (23 (23	\$() \$() \$() \$() \$() \$() \$() \$() \$() \$()	225,746.00
Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.) Agrees to Line (6). Allowable Capital Improvements Bonded Indebtedness Public Facilities Construction Projects (Statutes 72-2301 to 72-2308) Interlocal Agreements/Joint Public Agency Agreements Public Safety Communication Project (Statute 86-416) Benefits Paid Under the Firefighter Cancer Benefits Act Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only) Judgments Refund of Property Taxes to Taxpayers		- (18 (20 (2° (2° (2° (2° (2° (2° (2° (2° (2° (2°	\$) \$ \$) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	225,746.00
Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.) Agrees to Line (6). Allowable Capital Improvements Bonded Indebtedness Public Facilities Construction Projects (Statutes 72-2301 to 72-2308) Interlocal Agreements/Joint Public Agency Agreements Public Safety Communication Project (Statute 86-416) Benefits Paid Under the Firefighter Cancer Benefits Act Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only) Judgments Refund of Property Taxes to Taxpayers Repairs to Infrastructure Damaged by a Natural Disaster		- (18 (19 (20 (2) (2) (23 (2) (2) (2) (2) (2)	(i) (ii) (iii) (ii	225,746.00
Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.) Agrees to Line (6). Allowable Capital Improvements Bonded Indebtedness Public Facilities Construction Projects (Statutes 72-2301 to 72-2308) Interlocal Agreements/Joint Public Agency Agreements Public Safety Communication Project (Statute 86-416) Benefits Paid Under the Firefighter Cancer Benefits Act Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only) Judgments Refund of Property Taxes to Taxpayers Repairs to Infrastructure Damaged by a Natural Disaster TOTAL LID EXCEPTIONS (B)		- (18 (19 (20 (2) (2) (23 (2) (2) (2) (2) (2)	\$\frac{1}{3}\text{(1)}{3}\text{(1)}{3}\text{(2)}{3}	225,746.00 440,286.00
Capital Improvements (Real Property and Improvements on Real Property) LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (cannot exclude same capital improvements from more than one lid calculation.) Agrees to Line (6). Allowable Capital Improvements Bonded Indebtedness Public Facilities Construction Projects (Statutes 72-2301 to 72-2308) Interiocal Agreements/Joint Public Agency Agreements Public Safety Communication Project (Statute 86-416) Benefits Paid Under the Firefighter Cancer Benefits Act Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only) Judgments Refund of Property Taxes to Taxpayers Repairs to Infrastructure Damaged by a Natural Disaster		- (18 (19 (20 (2) (2) (23 (2) (2) (2) (2) (2)	(i) (ii) (iii) (ii	225,746.00

Total Restricted Funds for Lid Computation <u>cannot</u> be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.

City or Village of Tecumseh

IN

Johnson County

LID COMPUTATION FORM FOR FISCAL YEAR 2023-2024

LID COMM CITATION									
PRIOR YEAR RESTRICTED FUNDS AUTI	HORITY OPTION 1 OR OPTION 2								
OPTION 1									
Prior Year Restricted Funds Authority (Base Amount) = Line (8) from	om last year's Lid Form1,149,512.65								
OPTION 2 Only use if a vote was taken at a townhall n									
Line (1) of Prior Year Lid Computation Form	Option 2 - (A)								
Allowable Percent Increase Less Vote Taken (Prior Year Lid Comput	CONTRACTOR								
Dollar Amount of Allowable Increase Excluding the vote taken Line (A	Option 2 - (C)								
Calculated Prior Year Restricted Funds Authority (Base Amount)	Line (A) Plus Line (C) - Option 2 - (Line 1)								
CURRENT YEAR ALLOWABLE INCREASES									
1 BASE LIMITATION PERCENT INCREASE (2.5%)	2.50 %								
2 ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%	3.04 %								
4,069,640.00 / 73,437,498.00 = 5.5 2023 Value Attributable to Growth 100 To per Assessor	/ times								
3 ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED									
6	at least 5) of the								
ATTACH A COPY OF THE BOARD MINUTES APPROVING THE	INCREASE.								
4 SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPRO INCREASE	<u>WED %</u> %								
Please Attach Ballot Sample and Election Results OR Record									
TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + l	Line (4) + Line (5) 6.54 %								
Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x	Line (6) 75,178.13 (7)								
Total Restricted Funds Authority = Line (1) + Line (7)	1,224,690.78								
Less: Restricted Funds from Lid Supporting Schedule	<u>1,150,790.00</u> (9)								
Total Unused Restricted Funds Authority = Line (8) - Line (9)	73,900.78								
LINE (10) MUST BE GREATER THAN OR EQUAL TO ZER	O OR YOU ARE IN VIOLATION OF THE LID LAW.								

2023-2024 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement

Amount Budgeted

Total - Must agree to Line 17 on Lid Support Page 8

\$

Municipality Levy Limit Form

City or Village of Tecumseh in Johnson County

Municipality Levy				
Personal and Real Property Tax Request	(1)		510,050.00	
Judgments (Not Paid by Liability Insurance)	(2)	0.00		
Pre-Existing Lease - Purchase Contracts-7/98	(3)	0.00		
Bonded Indebtedness	(4)	214,540.00		
Interest Free Financing (Public Airports)	(5)	0.00		
Benefits Paid Under Firefighter Cancer Benefits Act	(6)	0.00		
Total Levy Exemptions	(7)		214,540.00	
Tax Request Subject to Levy Limit	(8)		295,510.00	
Valuation	(9)	<u> </u>	87,321,894	
Municipality Levy Subject to Levy Authority	(10)		0.338415	
Levy Authority Allocated to Others-				
Airport Authority	(11)		0.000000	
Community Redevelopment Authority	(12)		0.000000	
Transit Authority	(13)		0.000000	
Off Street Parking District Valuation	(14)			
Off Street Parking District Levy (Statute 77-3443(2))	(15)	0.000000	0.000000	
Other	(16)		0.000000	
Total Levy for Compliance Purposes	(17)		0.338415 (A)	
Levy Authority				
Municipality Levy Limit	(18		0.450000	
Municipality property taxes designated for interlocal agreement	s (19)	43,660.95	0.050000	
Total Municipality Levy Authority	(20)		0.500000 (B)	
Voter Approved Levy Override	(21)		0.000000 (C)	

Note: (A) must be less than the greater of (B) or (C) to be in compliance with the Statutes

This Form is to be completed to ensure compliance with the levy limits established in State Statute Section 77-3442. The levy limit applicable to municipalities is 45 cents plus 5 cents for interlocal agreements.

State Statute Section 86-416 allows for a special tax to fund Public Safety Communication projects, the tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included as Bonded Indebtedness on Line 7 above.

A municipality may exceed the limits in State Statute Section 77-3442 by completing the requirements of State Statute Section 77-3444 (Election or Townhall Meeting). If an amount is entered on Line 21, a sample ballot and election results MUST be submitted with budget. If voter approved override was completed at a Townhall Meeting, minutes of that meeting, and a list of registered voters in the municipality must be submitted. Please refer to the statutes to ensure all requirements are met.

2023-2024 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

YES

This budget is for a VILLAGE; therefore the allowable growth provisions of the Property Tax Request Act DO NOT apply.

Prior Year Total Property Tax F (Total Personal and Real Property 7	Request Fax Required from prior year bud	lget - Cover Pag	e)	(1) _\$	492,880.00
Base Limitation Percentage Inc	2.00	% (2)			
Dase Lillitation Percentage in	010400 (270)				
Real Growth Percentage Increa		=	2.17	% (3)	

amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3)

4.17 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4)

20,553.10

TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5)

513,433.10

ACTUAL PROPERTY TAX REQUEST

2023-2024 ACTUAL Total Property Tax Request

(7) \$ 510,050.00

(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is greater than line (6), your political subdivision is required to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is less than line (6), your political subdivision is not required to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

City or Village of Tecumseh IN

Johnson County, Nebraska

NOTICE OF BUDGET	HEARING AND	BUDG	ET SUMMARY	1	
PUBLIC NOTICE is hereby given, in compliance with the p will meet on the day of 202 for the purpose of hearing support, opposition, criticism, subudget. The budget detail is available at the office of the C	3, at o'cloc lggestions or observa	cons of ta	, at axpayers relating to		
				œ	6,995,558.00
2021-2022 Actual Disbursements & Transfers				<u>φ</u>	7,643,454.00
2022-2023 Actual/Estimated Disbursements & Transfers				<u>\$</u> \$	
2023-2024 Proposed Budget of Disbursements & Transfer	S			<u>*</u>	13,030,570.00
2023-2024 Necessary Cash Reserve				\$ \$ \$	9,233,177.00
2023-2024 Total Resources Available				*	22,263,747.00
Total 2023-2024 Personal & Real Property Tax Requirement	ent			\$	510,050.00
Unused Budget Authority Created For Next Year				\$	73,900.78
Breakdown of Property Tax: Personal and Real Property Tax Required for Non-Bond P Personal and Real Property Tax Required for Bonds	urposes			\$	295,510.00 214,540.00
NOTICE OF SPECIAL HI	EARING TO SET	FINA	L TAX REQUE	ST	
PUBLIC NOTICE is hereby given, in compliance with the ponthe day of 2023, at purpose of hearing support, opposition, criticism, suggesti	o'clock	, at			for the
	2022		2023		Change
Operating Budget	12,732,117	.00_	13,030,570.00		2%
Property Tax Request	\$ 492,880		510,050.00		3%
Valuation	73,437,	198	87,321,894		19%
Tax Rate	0.671	156	0.584103		-13%
Tax Rate if Prior Tax Request was at Current Valuation	0.564	140			

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2022 THROUGH JUNE 30, 2023

City or Village of Tecumseh

Johnson County

SUBDIVISION NAME

COUNTY

SUBDIVISION NA	ME	COUNTY	14	
			Amo	unt Used as Lid
Parties to Agreement Agreement Period		Description		Exemption
Parties to Agreement	Agreement (Column 3)			(Column 4)
(Column 1)		Law enforcement		
County Sheriff	7/1/22-6/30/25	Law emorcement		1
	l		\$	200,000.00
			Ψ	200,000.00
Airport Authority	10/1/21-9/30/22	Operation and maintenance of airport		- 1
<u>1</u>	10/1/22-9/30/23			15,000.00
			\$	15,000.00
Handibus	10/1/21-9/30/22	County, Cook, Sterling, Johnson County Hospital		
Tidilabas	10/1/22-9/30/23			1
			\$	-
State of Nebraska	1/1/22-12/31/22	Highway contract		
State of Nebraska	1/1/23-12/31/23			
	1/1/23-12/31/23		\$	5,506.00
	10/1/04 0/20/02	Stipend and assistance with utility bills		
Southeast Nebraska Community Action	10/1/21-9/30/22	Superior and assistance with dumy bine	1	
	10/1/22-9/30/23		\$	2,640.00
		the second stills bills	Ψ	2,010.00
Johnson County Historical Society	10/1/21-9/30/22	Assistance with renovation expense and utility bills	1	
(20 ± 6 Million (40 ± 10 m) 4 m) (10 m) (4 m) (10	10/1/22-9/30/23			0.000.00
			\$	2,600.00
Nebraska CLASS Trust	12/19/22 - Indefinite	Joint investment of public funds to enhance		
Nepraska CLASS Trust	12/10/22	investment earnings.		
			\$	
	I.		1	
			1	
			_	
			1	
			1	
			-	
			1	
			-	
			1	
			1	
			-	-
			+	
			-	

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES REPORTING PERIOD JULY 1, 2022 THROUGH JUNE 30, 2023

City or Village of Tecumseh	Johnson County
SUBDIVISION NAME	COUNTY
List all Trade Names, Corporate Names and Business conducted business.	Names under which the political subdivision

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2022 THROUGH JUNE 30, 2023

City or Village of Tecumseh

JohnsonCounty

SUBDIVISION NAME		COUNTY	Amount Used as Li
Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	Exemption (Column 4)
(Column 1)	(Column 2)	(oblaini o)	
1			

\$		_

Minutes City Council- Budget September 5, 2023

The City Council of the City of Tecumseh, Nebraska, met in a regular session in the Utilities Conference Room at the Utility Shop on the 5th day of September, 2023, at 5:00 p.m., in a publicly convened session, the same being open to the public and having been preceded by advance publicized notice, a copy of the same being annexed to the minutes of the meeting as Attachment #1, said attachment showing how the availability of an agenda of then known subjects was communicated and the time and specific place of the holding of this notice, the same having been transmitted to each Council Member simultaneously. The Mayor presided and the City Clerk recorded the proceedings.

Routine Business

The following Council Members were present: Lance Beethe, Travis Goracke, Jim Reed, Tyler Speckmann and Lorie Topp. Absent: Alicia Brommer. Others present: Mayor, City Attorney, 2 Staff.

Meeting called to order at 5:00 P.M.

Mayor Grof read a statement of availability of current copy of Open Meeting Act.

Additions or Corrections to Agenda – None.

Public Hearing

Public Hearing for City of Tecumseh and Tecumseh Utilities 2023-2024 budget. Hearing Opened at 5:00 p.m. No public comments received. Hearing closed at 5:01 p.m.

Public Hearing to set 2023-2024 Property Tax Request as a different amount than the prior year request. Hearing opened at 5:01 p.m. No public comments received. Hearing closed at 5:02 p.m.

Meeting adjourned at 5:02 P.M.

Janelle Moran, City Clerk

Jesse Grof, Mayor

Minutes City Council September 5, 2023

The City Council of the City of Tecumseh, Nebraska, met in a regular session in the Utilities Conference Room at the Utility Shop on the 5th day of September, 2023, at 5:00 p.m., in a publicly convened session, the same being open to the public and having been preceded by advance publicized notice, a copy of the same being annexed to the minutes of the meeting as Attachment #1, said attachment showing how the availability of an agenda of then known subjects was communicated and the time and specific place of the holding of this notice, the same having been transmitted to each Council Member simultaneously. The Mayor presided and the City Clerk recorded the proceedings.

Routine Business

The following Council Members were present: Alicia Brommer, Lance Beethe, Travis Goracke, Jim Reed, Tyler Speckmann and Lorie Topp. Absent: Others present: Mayor, 2 Staff, City Attorney.

Meeting called to order at 5:03 P.M.

Mayor Grof read a statement of availability of current copy of Open Meeting Act.

Additions or Corrections to Agenda - None

Regular Agenda

City Clerk Report- Finishing up Budget will file with state. Beginning on 22-23 Audit work.

Streets Report- Doug Goracke- New barricades came in. Ordered additional street cones. Schedule to work on Broadway tube first of next week. When humidity goes down we will paint crosswalks.

Consider Resolution of the City of Tecumseh Accepting the 1&6 Year Street Improvement Plan, amending the One Year Plan. Resolution Introduced by Topp, Seconded by Reed to Approve the amended One Year Plan. Voting Aye: Beethe, Brommer, Goracke, Reed, Speckmann, Topp. Voting Nay: None. Not Present: Motion Carried.

Economic Development Report- Provided by Doug Goracke- Demo scheduled for early fall. Working on additional banners for square. Looking to do winter baskets for square. Progress continues on projects out North.

Utility Dept. Report- Doug Goracke- Additional money for EDA is closer. Fixed 2 leaks on 2nd Street and a damage deal north of town. Spraying City property. Water study grant in final stages of approval/disapproval. Replaced pole on Hwy 136. Tower cleaned and back in service. Lease trucks to arrive this week.

Parks Report- Pool Closed for season, draining the pool and clean-up.

Consider approval of increasing the Restricted Funds Base in the 2023-2024 Budget by 1% over the allowable growth percent. Motion by Goracke, Second by Brommer to approve the Restricted Funds

Base in the 2023-2024 Budget by 1% over the allowable growth percent. Voting Aye: Beethe, Brommer, Goracke, Reed, Speckmann, Topp. Voting Nay: None. Motion Carried.

Consider Approval of Resolution setting the 2023-2024 Property Tax Request at a different amount than the property tax request for the prior year. Introduction and Motion to approve Resolution by Reed, second by Beethe. Voting Aye: Beethe, Brommer, Goracke, Reed, Speckmann, Topp. Voting Nay: None. Not Present: Motion Carried.

Introduction and consideration of an Ordinance of the City of Tecumseh, Nebraska, to adopt the budget statement to be termed the annual appropriation bill; to appropriate sums for necessary expenses and liabilities; to provide for an effective date. Motion by Brommer to introduce an ordinance to adopt the budget statement to be termed the annual appropriation bill; to appropriate sums for necessary expenses and liabilities; to provide for an effective date and to approve waiving of the statutory rule requiring that the ordinance be read by title on three different days. The motion was seconded by Speckmann. Voting Aye: Beethe, Brommer, Goracke, Reed, Speckmann, Topp, Nay: None, Not Present, Motion by Reed, seconded by Topp, to approve final passage of Ordinance and have it published in pamphlet form. Voting Aye: Beethe, Brommer, Goracke, Reed, Speckmann, Topp, Voting Nay: None, Not Present: Motion carried.

Consider 2023-2024 Capital Improvement Plan. Motion by Reed, Second by Topp. Voting Aye: Beethe, Brommer, Goracke, Reed, Speckmann, Topp. Voting Nay: None. Not Present: Motion Carried.

Review and Consider Olsson's Letter Agreement, Amendment #1 for Contracted Services for EDA Project-\$80,000. Motion by Goracke, Second by Topp, to approve amendment. Voting Aye: Beethe, Brommer, Goracke, Reed, Speckmann, Topp. Voting Nay: None. Not Present: Motion Carried.

Introduction and Consideration for final passage an Ordinance of the City of Tecumseh, Nebraska Amending Tecumseh Municipal Code Section 6-320. Motion by Brommer to introduce an ordinance to amend Tecumseh Municipal Code Section 6-320, and to approve waiving of the statutory rule requiring that the ordinance be read by title on three different days. The motion was seconded by Speckmann. Voting Aye: Beethe, Brommer, Goracke, Reed, Speckmann, Topp, Nay: None, Not Present, Motion by Topp, seconded by Beethe, to approve final passage of Ordinance and have it published in pamphlet form. Voting Aye: Beethe, Brommer, Goracke, Reed, Speckmann, Topp, Voting Nay: None, Not Present: Motion carried.

Consent Agenda

Motion by Topp, second by Goracke to approve the Consent Agenda as follows:

- 1. Approve minutes of the August 21, 2023 meeting
- 2. Pay bills for City Funds

Voting Aye: Beethe, Brommer, Goracke, Reed, Speckmann, Topp. Voting Nay: None. Absent: Motion Carried

Meeting adjourned at \$3.37 p.m.

Janelle Moran, City Clerk

Jesse Grof, Mayor

CERTIFICATION OF TAXABLE VALUE FOR COUNTIES AND CITIES

TAX YEAR 2023

{certification required on or before August 20th of each year}

To: TECUMSEH

TAXABLE VALUE LOCATED IN THE COUNTY OF JOHNSON COUNTY

Name of Political Subdivision	Subdivision Type	Value attributable to Growth	Total Taxable Value	Real Growth Value a	Prior Year Total Real Property Valuation	Real Growth Percentage b
TECUMSEH CITY GENERAL	City	\$4,069,640	\$87,321,894	\$1,459,957	\$67,306,859	2.16911%
TECUMSEH BOND	City	\$4,069,640	\$87,321,894	\$1,459,957	\$67,306,859	2.16911%

^{*} Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.

I Terry Keebler, Johnson County Assessor, hereby certify that the valuation listed herein is to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509 and § 13-518.

(signature of county assessor)

08/16/2023

(date)

CC: County Clerk, Johnson County County

CC: County Clerk where district is headquartered, if different county, Johnson County County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

a) Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

b) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

RESOLUTION NO. 23-14

A RESOLUTION OF THE CITY OF TECUMSEH, NEBRASKA SETTING 2023-2024 PROPERTY TAX REQUEST.

WHEREAS, Nebraska Revised Statute 77-1601.02 provides that the Governing Body of the City of Tecumseh passes by a majority vote, a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW THEREFORE, the Governing Body of the City of Tecumseh, resolves that:

- 1. The 2023-2024 property tax request be set at \$510,050.00.
- 2. The total assessed value of property differs from last year's total assessed value by 19%.
- 3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be \$.56440 per \$100 of assessed value.
- 4. The City of Tecumseh proposes to adopt a property tax request that will cause its tax to be \$.584103 per \$100 of assessed value.
- 5. Based on the proposed property tax request and changes in other revenue, the total operating budget of the City of Tecumseh will increase from last year's by 2%.

6. A copy of this Resolution be certified and forwarded to the County Clerk on or before October 13, 2023.

Motion by Reed, seconded b No. 23-14. Voting Yes were Beethe	Brommer Goracke, Reed, Seckman,
Noting No were	-
DATED this 5th day of September, 2023.	JESSE GROF, Mayor of the

Attest:

JANELLE MORAN, City Clerk

The State of Nebraska, County of Johnson

available at the office of the Clerk during regular business hours.

Kendall Neiman being first duly sworn, says that he is Publisher of The Tecumseh Chieftain, a legalnewspaper which is published and is in generalcirculation in Johnson County, Nebraska, and isprinted week ly a tits of fice in Tecumseh, Nebraskathat said newspaner has been consultaned in said

City of Tecumseh

Johnson County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 5th day of September, 2023 at 5:00 c clock p.m.; at the City Utilities Building Tecumseh, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is

tiveweeks otice, and hreehun-

neEnglish

annexed

er on

2021-2022 Actual Disbursements & Transfers 6,995,558.00 2022-2023 Actual/Estimated Disbursements & Transfers 7,643,454,00 2023-2024 Proposed Budget of Disbursements & Transfers 13.030.570.00 2023-2024 Necessary Cash Reserve 9.233.177.00 2023-2024 Total Resources Available 22,263,747.00 Total 2023-2024 Personal & Real Property Tax Requirement. 510,050,00 Unused Budget Authority Created For Next Year 77.500:78

Breakdown of Property Tax: Personal and Real Property Tax Required for Non-Bond Purposes 295,510.00 Personal and Real Property Tax Required for Bonds 214,540.00

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 5th day of September, 2023, at 5:05 o'clock p.m.at the City Utilities Building; Tecumseh, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request

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2022 2023 Chang	and the second Second
大学的主义,但是一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个	es variety.
erating Budget 12,732,117.00 13,030,570,00	2%
perty Tax Request \$ 492,880.00 \$ 510,050.00	
32,000,000,000,000,000,000,000,000,000,0	3%_
vation 73,437,498 87,321,894	19%
大型 "你就是我们的人,我们们是我们的人,我们就是我们的人,我们们也没有的人,我们就是我们的人,我们就是我们的人,我们就是我们的人,我们就是我们的人,我们就是	
U.304 IU3	13%
Rate if Prior Tax Request was at Current Valuation 0.564440	THE RESIDENCE OF SHEET
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The State of Nebraska,

County of Johnson



School. Third Sunday at 1:30 p.m. 15 a.m. St. Andrew Catholic Sunday Confessions: Saturdays at 4:30 p.m., Sundays, 12 noon - 12:25 p.m. ungu Mass: Saturdays, 5:15 p.m. Kiuta Sundays at 10 a.m. & ın, 12:30 p.m. in Spanish Weekday Masses: 8:15 a.m. ening First Friday Adoration after 30 a.m. Mass until 5 p.m. a.m. Father Christopher Kubat 3rd Sun. St. John Lutheran 1260 Webster St. (LCMC) Sunday: Education Hour, 9:30 a.m. Sunday Worship, 10:30 a.m. Rev. Marcel Kohlmeyer St. Paul U.C.C., Maple ch. Grove a.m. From Jct. Hwy 50/136, 5 :30 a.m. miles south, 5 miles west up, 7:07 and 1/2 mi. south. Church service, 8:45 a.m. tings at Sunday School during worship. United Methodist Church 4:14 p.m. Worship, Sunday, 8:30 a.m. Coffee after the service. Pastors: Sketer Makena Riungu

Charles Muthiani Kiuta



Kendall Neiman being first duly sworn, says that he is Publisher of The Tecumseh Chieftain, a legalnewspaperwhich is published and is in general circulation in Johnson County, Nebraska, and is printed weekly at its office in Tecumseh, Nebraska that saidnewspaper has been sopublished in said county for more than fifty-two consecutive weeks prior to the publication of the annexed notice, and has a bona fide circulation of more than three hundred copiese achies ue, and is printed in the English language.

Thattoaffiant's personal knowledge, the annexed notice was published in said newspaper on

8.24.2023

Publisher's fee at legal rate is \$ 120.00

Subscribed and sworn to be foremethis—day of

Maly Hams Notary Public

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General Notary - State of Nebraska	ł
KARLEE HAYNES	ı
My Comes C	ŀ
My Comm. Exp. May 31, 2027.	ľ

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