

**FOREST LAKES FIRE DISTRICT
FIRE BOARD APPROVED BUDGET for 2012-2013**

EXPENDITURES

PERSONNEL SALARIES	\$435,585.00
EMPLOYEE BENEFITS	\$83,250.00
INSURANCE	\$25,237.00
FIRE DEPARTMENT ADMINISTRATION	\$83,282.00
FUEL/OIL/LUBE/R&M	\$31,688.00
FIRE AND EMS OPERATIONS	\$74,500.00
BUILDING & GROUNDS R & M	\$11,100.00
UTILITIES	\$22,843.00
CAPITAL EXPENDITURES	\$100,000.00
DEBT SERVICES	\$58,938.00
TOTAL EXPENDITURE BUDGET:	\$926,423.00

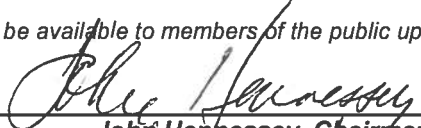
REVENUE

PROPERTY TAXES	\$606,942.00
FIRE DISTRICT ASSISTANCE TAX	\$121,388.00
ENTERPRISE ACCOUNT: NON-TAX	\$113,396.00
DISTRICT FUNDS	\$84,697.00
TOTAL REVENUE INCOME	\$926,423.00

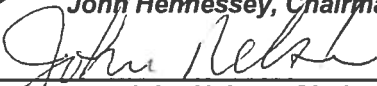
**TAX RATE ESTIMATE FOR 2011-2012 FISCAL
BUDGET: \$2.8028**

Pursuant to A.R.S.#48-807 notice is hereby given to the members of the Forest Lakes Fire District Board and General Public that the Forest Lakes Fire Board has approved the **2012-2013 Proposed Budget** during a regular meeting held on **June 16th, 2012** at the Forest Lakes Fire Station; 1522 Merzville Road, Forest Lakes, AZ 85931


Copies of the full budget shall be available to members of the public upon written request to the district office.




John Hennessey, Chairman




John Nelson, Clerk



Ben Froehlich, Treasurer



Geoff Stanistic, Member



Bruce Cummins, Member