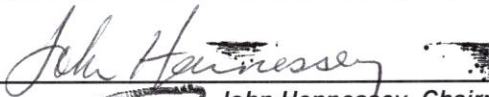



**FOREST LAKES FIRE DISTRICT**  
**FY2023/2024 AND PROJECTED FY 2024/2025 APPROVED NTE OPERATING BUDGET**


	<b>GENERAL FUND</b>	<b>FY 23/24</b>	<b>FY 24/25</b>
<b>EXPENSES</b>			
PERSONNEL SALARIES	\$	677,635	\$ 701,941
EMPLOYEE BENEFITS	\$	115,426	\$ 118,815
INSURANCE	\$	33,958	\$ 35,996
FIRE DEPARTMENT ADMINISTRATION	\$	212,721	\$ 189,984
FUEL, OIL, LUBE, R&M	\$	78,023	\$ 68,900
FIRE & EMS OPERATIONS	\$	56,270	\$ 59,646
BUILDING & GROUNDS R & M	\$	8,957	\$ 9,494
UTILITIES	\$	48,960	\$ 51,899
CAPITAL EXPENDITURES	\$	20,000	\$ 70,000
DEBT SERVICE	\$	48,922	\$ 48,922
CONTINGENCY (Unplanned Spend)	\$	129,893	\$ 123,668
<b>SUBTOTAL</b>	<b>\$</b>	<b>1,430,765</b>	<b>\$ 1,479,265</b>
<b>REVENUES</b>			
PROPERTY TAXES	\$	806,595	\$ 890,741
FIRE DISTRICT ASSISTANCE TAX	\$	145,187	\$ 160,334
ENTERPRISE ACCOUNT (NON-TAX)	\$	357,090	\$ 304,522
DISTRICT FUNDS	\$	121,893	\$ 123,668
<b>SUBTOTAL</b>	<b>\$</b>	<b>1,430,765</b>	<b>\$ 1,479,265</b>
<b>TAX RATE</b>		<b>\$3.5000</b>	<b>\$3.7500</b>

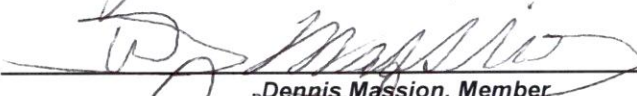
Pursuant to **A.R.S. §48-807** notice is hereby given to the members of the Forest Lakes Fire District Board and General Public that the Forest Lakes Fire Board has approved the **FY 2023-2024 & FY 2024-2025 Proposed Not to Exceed Operating Budget** during a regular meeting held on **July 15th, 2023** at the Forest Lakes Fire Station; 1508 Merzville Road, Forest Lakes, AZ 85931

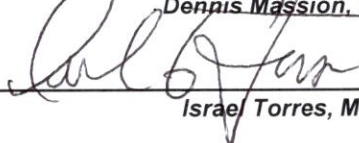
*Copies of the full budget shall be available to members of the public upon written request to the district office.*

  
 \_\_\_\_\_  
**John Hennessey, Chairman**

  
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**Pete Batschelet, Treasurer**

  
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**Julie Swanson, Clerk**

  
 \_\_\_\_\_  
**Dennis Massion, Member**

  
 \_\_\_\_\_  
**Israel Torres, Member**

The Forest Lakes Fire District Governing Board does hereby certify that all requirements in **A.R.S. §48-8-5.02** have been complied with and the **FLFD FY2023-2024 & Proposed 2024-2025 Not to Exceed Operating Budgets** were voted on and approved unanimously on Saturday, July 15th 2023. This supersedes the June 17th, 2023 approved budget.