2023-2027 Five-Year Navajo Nation Tribal Transportation Improvement Program



N481/N7119 ~ Littlewater, NM



N6330/N6331/N21 ~ Kaibeto, AZ



N27/N7/N105 ~ Nazlini-Chinle, AZ



N9402 Bridge ~ Lupton, AZ

Submitted By:

Navajo Division of Transportation





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Tribal Transportation Improvement Program

Executive Summary

The Navajo Division of Transportation (Navajo DOT), in partnership with the Bureau of Indian Affairs (BIA) Navajo Region Branch of Transportation (NRBOT), is responsible for approximately 5,000 miles of Tribal roads and 6,200 miles of BIA roads across the Navajo Nation. Approximately 15 percent of these roads are paved and the vast majority (85 percent) of these roads are unimproved dirt roads. Of the 1,700 miles of paved roads, over 50% are in poor pavement condition. Additionally, there are a total of 179 bridges maintained by the BIA NRBOT and Navajo DOT, of which 38 bridges are eligible for rehabilitation and an additional 28 bridges are eligible for replacement. The Navajo DOT and BIA NRBOT are challenged with a limited budget to maintain and improve these dirt and paved roads and address the rehabilitation or replacement of bridges.

The Navajo Nation receives approximately \$60 million annually from the Federal Highway Administration (FHWA) under the Tribal Transportation Program (TTP) to plan, design, build, maintain and operate Tribal and BIA-owned roadways within the Navajo Nation. Guided by the 25 Coded Federal Regulations (CFR) Part 170 Subpart D under the Tribal Transportation Program (TTP) for the *Transportation Planning*, *Tribal Transportation Improvement Program (TTIP)*, *Long Range Transportation Plan (LRTP) development, annual update of the Tribal Transportation Facility Inventory and Public Hearings*, the Navajo DOT is charged to performed the critical functions in collaboration with the BIA NRBOT, local, state and federal agencies to develop a tribal transportation priority listing.

The 2023-2027 Navajo Nation Tribal Transportation Improvement Program (NNTTIP) outlines a five-year program regarding how funding is used to manage the transportation system. The funding in the TTIP is a five-year, fiscally constrained program, and it must be consistent with the goals and objectives of the Long Range Transportation Plan (LRTP), be in the Navajo Nation road inventory, and adhere to all relevant provisions found in the current transportation bill, Bipartisan Infrastructure Law (BIL). Projects listed on the 5-year TTIP have funds programmed for:

- Preliminary studies which are cultural, environmental impact studies, rights of way, centerlines surveys and design;
- Construction engineering funds are for construction administration; and
- Construction funds to construct the roadway improvements.

Annually, the Navajo Nation TTIP priority is updated with projects that are most critical to the communities and the Navajo Nation based on the prioritization criteria and submitted to the Resources and Development Committee (RDC) of the Navajo Nation Council for review and approval. The RDC-approved TTIP is submitted to Federal Highway Administration (FHWA) for final approval and will be included in the national transportation improvement program by FHWA.



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Completed Construction Projects

Construction of thirteen (13) projects listed on the 2018-2022 NNTTIP were completed. These thirteen (13) projects constructed 46.7 miles of new pavement, 19.5 miles of stabilized aggregate base course surface, two (2) new roundabouts, two (2) new bridges, five (5) bridge replacements, 65.8 miles of right-of-way fencing, numerous concrete box culverts and culvert installations, cattleguards, and retaining walls for a total cost of \$169,687,079. These projects are listed below:

1. N55(3)1,2,4 - Alamo, NM (Eastern Agency)

The Navajo Nation, in partnership with the BIA NRBOT, constructed 8.7 miles of grade and drainage work, new four (4) barrel precast concrete box culvert, placement of aggregate base course and pavement, and miscellaneous construction work at a cost of \$20,836,651. BIA NRBOT provided preliminary engineering and construction engineering services. The project was constructed by Meridian Contracting, Inc. under a commercial construction contract.





2. N31(4)1,2,4 – Navajo, NM (Fort Defiance Agency)

The Navajo Nation, in partnership with the BIA NRBOT, constructed 5.5 miles of grade and drainage work, new three-span bridge, concrete box culvert installation, placement of aggregate base course and pavement, and miscellaneous construction work at a cost of \$17,498,262. BIA NRBOT provided preliminary engineering and construction engineering services. The project was constructed by the Navajo Engineering and Construction Authority under a P.L. 93-638 construction contract.







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3. N12(19-3) & N9(12A)(12B)2&4 — Tsaile/Wheatfields, AZ & Pueblo Pintado, NM (Chinle and Eastern Agency)

The Navajo Nation, in partnership with the BIA NRBOT, reconstructed 3.2 miles of pavement along N12 near Tsaile, AZ and N9 near Pueblo Pintado, NM. The construction work included milling existing asphalt, grading, processing existing asphalt and laid down of new pavement for three (3) cutout sections along N12 and seven (7) cutout sections along N9 at a cost of \$2,330,000. BIA NRBOT provided preliminary engineering and construction engineering services. The project was constructed by the BIA Force Account Section.





4. N8008(1)1,2&3 - Round Rock, AZ (Northern Agency)

The Navajo Nation, in partnership with the BIA NRBOT, constructed 1.2 miles of grade and drainage work, new 6-span steel girder bridge with concrete deck, placement of stabilized aggregate base course, and miscellaneous construction work at a cost of \$5,197,963. BIA NRBOT provided preliminary engineering and construction engineering services. The project was constructed by Weeminuche Construction Authority under a commercial construction contract.





5. N15 Fencing – Greasewood Springs to Burnside, AZ (Fort Defiance Agency)

The Navajo Nation installed 21.1 miles of fencing, 83 cattleguard installations, 31 gate installations and graded turnouts along both sides of the highway from Greasewood Springs to Burnside, AZ at a cost of \$2,290,288. The Navajo DOT's consultant Dibble Engineering provided preliminary engineering and construction engineering services. The project was constructed by Show Low Construction.



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6. N7119(1)/N481(1)2&4 – Littlewater, NM (Eastern Agency)

The Navajo Nation constructed 3.0 miles of grade and drainage work, placement of aggregate base course and pavement, fencing and miscellaneous construction along N7119 and N481 in Littlewater, NM at a cost of \$4,600,000. The Navajo DOT's consultant Wilson and Company, Inc. provided preliminary engineering and construction engineering services. This project was constructed in-house by the Navajo DOT construction section.





7. N7054(1) Maintenance Project – Pinedale, NM (Eastern Agency)

The Navajo Nation constructed 2.8 miles of ditch, shoulder, roadbed and aggregate surface reconditioning; culvert cleaning; placement of aggregate base course and aggregate stabilization; installation of signs and delineators, and other miscellaneous work at a cost of \$598,903. The Navajo DOT's consultant Wilson and Company, Inc. provided preliminary engineering services and Navajo DOT provided construction engineering services. The project was constructed by CB Emulsion, LLC.







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8. N6331(2)2&4/N6330(1)/N21(1A)1,2&4 – Kaibeto, AZ (Western Agency)

The Navajo Nation, in partnership with the BIA NRBOT, constructed 3.6 miles of grade and drainage work, placement of aggregate base course and pavement, 8-barrel concrete box culvert, roundabout, cattleguards, fencing, gabion retaining walls, new Chapter parking lot, and miscellaneous construction at a cost of \$15,633,573. BIA NRBOT provided preliminary engineering services and Navajo DOT/Dibble CM provided construction engineering services. The project was constructed by the Navajo Engineering and Construction Authority.





9. N27(2-2)(2-3)(4-2)/N7(2-3)(1)/N105(1)1,2&4 – Nazlini/Chinle, AZ (Chinle Agency)
The Navajo Nation, in partnership with the BIA NRBOT, constructed 10.9 miles of grade and drainage
work, placement of aggregate base course and pavement, roundabout, cattleguards, fencing, and
miscellaneous construction at a cost of \$32,993,377. BIA NRBOT provided preliminary engineering
services and Navajo DOT/Wilson and Company, Inc. provided construction engineering services. The
project was constructed by the Navajo Engineering and Construction Authority.





10.N251(1-1)(2-1)(3-1)1,2&3 - Tselani/Cottonwood, AZ (Chinle Agency)

The Navajo Nation, in partnership with the BIA NRBOT, constructed 15.2 miles of grade and drainage work, placement of treated gravel surface, four-barrel 10-ft. by 10-ft concrete box culvert, and miscellaneous construction work at a cost of \$10,651,437. BIA NRBOT provided preliminary engineering and construction engineering services. The concrete box culverts were installed by Whiteriver Construction. The roadway project was constructed initially by the BIA Force Account Section and finished by the Navajo DOT construction section.



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11.N9402(1)1,2&3 - Lupton, AZ (Fort Defiance Agency)

The Navajo Nation, in partnership with the BIA NRBOT, constructed 0.3 miles of grade and drainage work, placement of treated aggregate base course, five-span concrete bridge, and miscellaneous construction at a cost of \$5,531,604. BIA NRBOT provided preliminary engineering services and Navajo DOT/Wilson and Company, Inc. provided construction engineering services. The project was constructed by FNF Construction.





12.N12(19-4)1,2&4 - Wheatfields/Tsaile, AZ (Chinle Agency)

The Navajo Nation, in partnership with the BIA NRBOT, constructed 10.7 miles of grade and drainage work, placement of aggregate base course and pavement, 57-ft. by 11-ft concrete pipe arch structures at Wheatfields and Tsaile Creek, cattleguards, fencing, and miscellaneous construction work at a cost of \$33,363,370. BIA NRBOT provided preliminary engineering services and Navajo DOT/Wilson and Company, Inc. provided construction engineering services. The project was constructed by the Navajo Engineering and Construction Authority.



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13.N2007(1-1)1,2&4 - Navajo, AZ (New Lands/Fort Defiance Agency)

The Navajo Nation, in partnership with the BIA NRBOT, constructed 1.1 miles of grade and drainage work, new four-span concrete bridge, placement of aggregate base course and pavement, and miscellaneous construction at a cost of \$18,161,651. BIA NRBOT provided preliminary engineering and construction engineering services. The project was constructed by the Navajo Engineering and Construction Authority under a P.L. 93-638 construction contract.







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Ongoing Construction Projects

Four (4) projects listed on the 2018-2022 NNTTIP are under construction. These four (4) projects will construct 11.9 miles of new pavement and two (2) bridges at a total cost of \$26,033,119. These projects are listed below:

1. N11(1A)1,2&4 - Mariano Lake, NM (Eastern Agency)

The Navajo Nation, in partnership with the BIA Navajo Region Branch of Transportation (NRBOT), will construct 3.7 miles of grade and drainage work, placement of aggregate base course and pavement, single-span concrete bridge, cattleguards, fencing, and miscellaneous construction work at a cost of \$9,890,064. The Navajo DOT's consultant Wilson and Company, Inc. provided preliminary engineering and construction engineering services. This project is under construction by Navajo Engineering and Construction Authority.

2. N71(3)2&4 – Birdsprings, AZ (Western Agency)

The Navajo Nation, in partnership with the BIA NRBOT, will construct 6.9 miles of grade and drainage work, placement of aggregate base course and pavement, cattleguards, fencing, and miscellaneous construction work at a cost of \$10,078,661. Project also includes new spur road to Little Singer School. BIA NRBOT provided preliminary engineering services and Navajo DOT/Dibble CM provided construction engineering services. This project is under construction by the Navajo DOT construction section.

3. N5012(1)1,2&4 - Sanostee, NM (Northern Agency)

The Navajo Nation will construct 0.7 miles of grade and drainage work, placement of aggregate base course and pavement, single-span concrete bridge, cattleguards, fencing, and miscellaneous construction work at a cost of \$4,079,365. The Navajo DOT's consultant Wilson and Company, Inc. provided preliminary engineering and construction engineering services. This project is under construction by FNF Construction.

4. N101(1)2&4 – Ojo Amarillo, NM (Northern Agency)

The Navajo Nation, in partnership with the BIA NRBOT, will construct 0.6 miles of grade, drain, curb and gutter, sidewalk, aggregate base course, pavement, waterline relocations, and miscellaneous construction work at a cost of \$1,985,029. BIA NRBOT provided preliminary engineering services and Navajo DOT/Wilson and Company, Inc. provided construction engineering services. This project is under construction by Arrow Indian Contractors, Inc.

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Project Name	Project No.	Const. Yr	<u>2023</u>	2024	<u>2025</u>	<u>2026</u>	2027	Total
N203(2)1&2 Bridge N629	N203(2)1&2	2024	\$50,000	0\$	0\$	\$0	0\$	\$50,000
N5001(1)1,2&4 with Bridges N213, N214 & N241	N5001(1)1,2&4	2023	\$14,300,000	\$550,000	\$250,000	0\$	\$0	\$15,100,000
N12(13-2)1,2&4 Bridge N503	N12(13-2)1,2&4	2023	\$25,200,000	\$600,000	0\$	0\$	0\$	\$25,800,000
N6461(1-2)/N6460(1)1,2&4	N6461(1- 2)/N6460(1)1,2 &4	2023	\$16,630,000	\$300,000	0\$	0\$	0\$	\$16,930,000
N609(2)2&4	N609(2)2&4	2024	\$4,400,000	\$350,000	\$0	\$0	\$0	\$4,750,000
N6485(1)2&4	N6485(1)2&4	2024	\$1,500,000	\$4,955,436	\$500,000	\$0	\$0	\$6,955,436
N15(3-1)(4-1)2&4	N15(3-1)(4- 1)2&4	2025	\$9,305,436	\$14,544,564	\$1,300,000	\$800,000	\$800,000	\$26,750,000
N36 Safety	N36	2023	\$832,000	0\$	\$0	\$0	\$0	\$832,000
N8066(3)/N8065(1)1,2&4 N41 to Kitsilli	N8066(3)/N806 5(1)1,2&4	2023	\$21,000,000	\$725,000	\$400,000	\$325,000	0\$	\$22,450,000
N8084(1)1,2&4	N8084(1)1,2&4	2023	\$13,787,000	\$200,000	0\$	0\$	0\$	\$13,987,000
N7054(1)2&4	N7054(1)2&4	2022	\$3,301,097	0\$	0\$	\$0	0\$	\$3,301,097
N46(4)/N474(4)1,2&4	N46(4)/N474(4) 1,2&4	2024	\$14,800,000	\$2,400,000	\$400,000	\$400,000	0\$	\$18,000,000
N108(1-1)(3)1,2&4 Bridge N651	N108(1)1,2&4	2024	\$50,000	0\$	0\$	0\$	0\$	\$50,000
N15(2-3)2&4 Cornfields to Burnside	N15(2-3)2&4	2023	\$21,300,000	\$700,000	\$350,000	\$350,000	0\$	\$22,700,000
N35(8)1,2&4	N35(8)1,2&4	2022	\$15,955,732	0\$	0\$	\$0	\$0	\$15,955,732
N6486(1)1,2&3 Bridges N308 & N314	N6486(1)1,2&3 N308 & N314	2024	\$100,000	\$0	0\$	0\$	0\$	\$100,000

\$9,150,000	\$7,962,175	\$26,533,000	\$15,850,000	\$21,600,000	\$12,300,000	\$4,860,000	\$6,380,000	\$4,000,000	\$29,400,000	000'008'6\$	\$13,275,000	\$7,000,000	\$5,900,000	\$8,400,000	\$13,244,564	\$14,605,000	\$4,750,000	000'008'6\$	\$4,955,436	\$4,720,000	Page 2 of 62
0\$	\$0	0\$	\$0	\$800,000	0\$	0\$	0\$	\$0	0\$	\$500,000	\$545,000	\$250,000	\$300,000	\$350,000	\$10,644,564	\$13,555,000	\$4,400,000	\$8,150,000	\$4,605,436	\$4,400,000	
0\$	\$0	0\$	\$300,000	\$800,000	\$400,000	\$360,000	\$440,000	\$0	\$600,000	\$5,700,000	\$9,355,000	\$4,250,000	\$5,200,000	\$7,550,000	\$2,250,000	\$350,000	\$50,000	\$1,000,000	\$350,000	\$320,000	
0\$	0\$	\$800,000	\$300,000	\$20,000,000	\$400,000	\$4,500,000	\$5,500,000	\$3,750,000	\$900,000	\$3,000,000	\$2,925,000	\$2,000,000	\$200,000	\$475,000	\$350,000	\$700,000	\$300,000	\$350,000	0\$	0\$	Ma
0\$	\$300,000	\$800,000	\$10,000,000	0\$	\$11,000,000	\$0	0\$	\$0	\$1,000,000	\$0	\$450,000	\$250,000	\$200,000	\$25,000	0\$	\$0	\$0	\$300,000	\$0	\$0	7/11/2022 2:06:30 PM
\$9,150,000	\$7,662,175	\$24,933,000	\$5,250,000	0\$	\$500,000	\$0	\$440,000	\$250,000	\$26,900,000	\$600,000	\$0	\$250,000	\$0	0\$	\$0	\$0	\$0	\$0	\$0	\$0	
2023	2023	2024	2024	2025	2025	2025	2025	2025	2024	2026		2026	2026	2026	2027	2028	2027	2027	2028	2027	
N71(1-1)(2- 1)/N2(1)2&4	N55(1-1)2&4	N9073(1)1,2&4	N13(3-3)4	N36(5A-1)4	N474	Navajo DOT Maintenance Yard	N15/N60	N12 Fencing	N4(5)/N8031(2) /N8031(3)/N80 31(4)1,2&4	N21	N11	N8095	N12	N59	N6910	CR8890	N12/N13	N35	N112	N13	
N71(1-1)(2-1)/N2(1)2&4	N55(1-1)2&4	N9073(1)1,2&4 Bridge N606	N13(3-3)4	N36(5A-1)4 US 491 to Chaco Wash	N474 Pavement Rehabilitation	Navajo DOT Maintenance Yard	N15/N60 Intersection Improvements	N12 Fencing	N4(5)/N8031(2)/N8031(3)/N8 031(4)1,2&4	N21	N11	N8095	N12 Pavement Rehabilitation	N59 Pavement Rehabilitation	N6910	CR8890	N12/N13 Intersection	N35 Pavement Rehabilitation	N112	a N13 Pavement Rehabilitation	e 10

\$18,500,000	\$750,000	\$6,000,000	\$20,000,000	\$1,000,000	\$3,750,000	\$38,200	\$1,850,000	\$100,000	\$531,310	\$16,524,585	\$981,402	000'006'6\$	\$259,208	\$693,000	\$50,000	\$50,000	\$50,000	Page 3 of 62
\$3,700,000	\$150,000	\$1,200,000	\$4,000,000	\$200,000	\$750,000	0\$	0\$	0\$	0\$	0\$	0\$	\$700,000	0\$	0\$	0\$	0\$	0\$	
\$3,700,000	\$150,000	\$1,200,000	\$4,000,000	\$200,000	\$750,000	0\$	0\$	0\$	0\$	0\$	0\$	\$8,850,000	0\$	0\$	0\$	0\$	0\$	
\$3,700,000	\$150,000	\$1,200,000	\$4,000,000	\$200,000	\$750,000	0\$	0\$	0\$	0\$	\$0	0\$	\$350,000	0\$	0\$	0\$	0\$	0\$	Σ
\$3,700,000	\$150,000	\$1,200,000	\$4,000,000	\$200,000	\$750,000	0\$	\$150,000	0\$	0\$	0\$	0\$	\$0	0\$	0\$	0\$	\$50,000	\$50,000	7/11/2022 2:06:30 PM
\$3,700,000	\$150,000	\$1,200,000	\$4,000,000	\$200,000	\$750,000	\$38,200	\$1,700,000	\$100,000	\$531,310	\$16,524,585	\$981,402	0\$	\$259,208	\$693,000	\$50,000	\$0	\$0	
							2024		2023		2024	2026			2025	2025	2025	
									N7, N12 and N15 Safety			N221			N321 Bridge N617	N9054 Bridge N645	N6731 Bridge N307	
Navajo DOT	BIA Navajo Region Branch of Transportation Maintenance	Navajo DOT 2% Planning Funds	Navajo DOT Maintenance	Airport Maintenance	Navajo DOT Safety Projects	Navajo Nation Highway Safety Education Program	Greasewood Gravel Pit	Navajo Nation Gravel Pit Development	N7, N12, and N15 Safety Project	Highway Infrastructure Program-Coronavirus Response and Relief Supplemental Funding	Roadway Departure Countermeasures on high-risk routes	N221	Traffic and Criminal Software (TraCs License)	TraCS Data Collection	N321 Bridge N617	N9054 Bridge N645	N6731 Bridge N307	nyoFicial

0	0	55
\$50,000	\$50,000	\$509,324,145
0\$	0\$	\$60,000,000
0\$	0\$	\$60,000,000
0\$	\$0	\$60,000,000
\$50,000	\$50,000	\$60,000,000
\$0	0\$	\$269,324,145
2025	2025	
N26 Bridge N521	N35 Bridge N248	
N26 Bridge N521	N35 Bridge N248	

TIP Fiscal Summary

Navajo Nation

	2023	2024	2025	2026	2027
Estimated Annual TTP Shares	\$60,000,000.00	\$60,000,000.00	\$60,000,000.00	\$60,000,000.00	\$60,000,000.00
Additional funds (Tiger, Safety, Bridge, Other Grants)	\$19,099,705.00	\$0.00	\$0.00	\$0.00	\$0.00
Carryover Funds (from previous FY)	\$190,224,440.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL AVAILABLE FUNDS for each year:	\$269,324,145.00	\$60,000,000.00	\$60,000,000.00	\$60,000,000.00	\$60,000,000.00
Project Totals:	\$269,324,145.00	\$60,000,000.00	\$60,000,000.00	\$60,000,000.00	\$60,000,000.00
Fiscal Year Remainder:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	¢E00 224 14E 00	5303,324,143.00	\$509,324,145.00	
	Total Assistance	Otal Available Fullus	Total of All Projects on TIP	
Summary				

SECTION 1: OPERATIONS, MAINTENANCE & SAFETY 2023-2027 TTIP PROJECT INFORMATION SHEET

Tribal Transportation Program Transportation Improvement Program UNOFFICIAL UNOFFICIAL Project Details Listing Consortium: Tribe Code N00780 Tribe Navajo Nation Date 2023 Current FY PROJECT INFORMATION: $\ \square$ Illustrative List (examples: TTP, TTPBP, 2% Planning, HPPP) Funding Source TTP; **Project Name Airport Maintenance Location Navajo Nation** Type of Work Maintenance **Route Number Project Number** 0 Miles Length County State **Construction Year** Comments Snow removal on runways; pavement patching; fence repair; obstruction removal; repainting navigable installments; applying pavement patching to critical sections of the runways/taxiways; repairing and restoring electrical components; repairing and restoring airfield lighting fixtures and bulbs; and airfield mowing, herbicide application, wildlife/livestock removal and foreign object debris removal. IDC Rate @ 18.70% = \$37,400 (estimated amount). Activity 2023 TOTAL 2024 2025 2026 2027 Administration \$0 **\$0** \$0 \$0 \$0 \$0 **Planning \$0 \$0** \$0 **\$0 \$0** \$0 **Preliminary Engineering \$0 \$0 \$0** \$0 \$0 \$0 Construction **\$0 \$0** \$0 **\$0 \$0 \$0 Construction Engineering \$0 \$0** \$0 **\$0** \$0 \$0 Transit **\$0 \$0** \$0 **\$0 \$0** Maintenance \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$1,000,000 TOTAL \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$1,000,000

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UNOFFICIAL	ribal Tra	ansportatio	n Program T Project D	ransportatio etails Listin	_	ient Progr		OFFICIAL	
	Navajo Na						e Code Date	N00780	
PROJECT IN Funding Source	TTPSF;		(examples: T	TP, TTPBP, 2%	☐ Illustrative ☐ Planning, HPP	List		2020	
Project Name Location Type of Work	Navajo Na	tion							
Route Number Length State Comments	th 0 Miles County								
	Activity	2023	2024	2025	2026	2027	\neg	TOTAL	
Admi	nistration Planning	\$693,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(\$(_	\$693,000 \$0	
Preliminary En	0	\$0	\$0	\$0	\$0	\$(-	\$0 \$0	
•	struction	\$0	\$0	\$0	\$0	SC		\$0 \$0	
Construction En		\$0	\$0	\$0	\$0	\$(\$0	
	Transit	\$0	\$0	\$0	\$0	\$()	\$0	
Ma	intenance	\$0	\$0	\$0	\$0	\$0)	\$0	
	TOTAL	\$693,000	\$0	\$0	\$0	\$0)	\$693,000	

Tribal Transportation Program Transportation Improvement Program UNOFFICIAL UNOFFICIAL Project Details Listing Consortium: Tribe Code N00780 Tribe Navajo Nation Date 2023 Current FY PROJECT INFORMATION: $\ \square$ Illustrative List (examples: TTP, TTPBP, 2% Planning, HPPP) Funding Source TTPSF; Project Name Traffic and Criminal Software (TraCs License) Location Type of Work Administration **Route Number Project Number** 0 Miles Length County State **Construction Year** Comments Awarded TTP-Safety FY2013: \$294,406.50. Develop and implement a computerized crash data system in collaboration with the Navajo Nation Division of Public Safety. Due to the size of the Navajo Nation, a pilot project would utilize the funds to purchase needed equipment and data server to assist with the data. Activity 2023 2025 TOTAL 2024 2026 2027 Administration \$259,208 **\$0** \$0 **\$0** \$259,208 \$0 Planning **\$0 \$0** \$0 **\$0 \$0 \$0 Preliminary Engineering** \$0 **\$0 \$0 \$0** \$0 \$0 Construction **\$0 \$0** \$0 **\$0 \$0 \$0 Construction Engineering \$0 \$0** \$0 **\$0** \$0 \$0 Transit **\$0 \$0** \$0 **\$0 \$0** \$0 Maintenance \$0 \$0 \$0 \$0 \$0 \$0 \$259,208 \$0 \$0 \$0 \$0 TOTAL \$259,208

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T	ribal Tre	nsportation	Drogram T	ransnartatio	n Improvem	ont Program	2
UNOFFICIAL	ribai 117	msportation		etails Listin	_		UNOFFICIAL
Consortium: Tribe PROJECT IN	Navajo Na FORMAT		-		☐ Illustrative		Date
Funding Source		1011.	(examples: T	TP, TTPBP, 2%	Planning, HPPF		
•	Navajo Na	tion	termeasures on l	nigh-risk routes			
	address vel lane depar	hicle lane depar ture by assessin	Construction t safety improve ture around hor	Year 2024 ments to four crizontal curves in warning/delines	itical BIA routes, the roadway. Na ation signage and	avajo DOT will a	ddress the
	Activity	2023	2024	2025	2026	2027	TOTAL
	nistration Planning	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	struction	\$0 \$981,402	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$981,402
Construction En	gineering Transit intenance	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
1721	TOTAL	\$981,402	\$0	\$0	\$0	\$0	\$981,402

Tribal Transportation Program Transportation Improvement Program UNOFFICIAL UNOFFICIAL Project Details Listing Consortium: Tribe Code N00780 Tribe Navajo Nation Date 2023 Current FY PROJECT INFORMATION: $\ \square$ Illustrative List (examples: TTP, TTPBP, 2% Planning, HPPP) Funding Source TTP; Project Name Highway Infrastructure Program-Coronavirus Response and Relief Supplemental Funding **Location Navajo Nation** Type of Work Maintenance **Route Number Project Number** 0 Miles Length County State **Construction Year** Comments Navajo DOT was awarded HIP-CRRSAA 2021 funds of \$16,524,585.06 and will equally distribute funding across five geographical regions (agencies) to use towards maintenance-related activities such as dirt road improvements, pavement preservation, and bridge rehabilitation proejcts on the most frequently traveled and worst condition roads and bridges across the Navajo Nation. Activity TOTAL 2023 2024 2025 2026 2027 Administration \$0 **\$0** \$0 \$0 \$0 \$0 Planning **\$0 \$0** \$0 **\$0 \$0** \$0 **Preliminary Engineering** \$0 **\$0 \$0** \$0 \$0 \$0 Construction **\$0 \$0** \$0 **\$0 \$0 \$0 Construction Engineering** \$0 **\$0** \$0 \$0 \$0 \$0 Transit **\$0 \$0** \$0 **\$0 \$0** Maintenance \$16,524,585 \$0 \$0 \$0 \$0 \$16,524,585 TOTAL \$16,524,585 \$0 \$0 \$0 **\$0** \$16,524,585

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Consortium: Tribe	Navajo Nat	ion				Tribe C	ode N00780
PROJECT IN					☐ Illustrative I	List Current	FY 2023
Funding Source	TTPSF;		(examples: TT	P, TTPBP, 2%	Planning, HPPP)		
Project Name	N7, N12, an	nd N15 Safety I	Project				
	Navajo Nat						
Type of Work	New Consti	ruction					
Route Number			Project Nun	nber N7, N12 a	nd N15 Safety		
Length		0 Miles	•	unty			
State			Construction ?	Year 2023			
Comments	DOT will u	se funds to asso	fety funds of \$592 ess, design and ins thanced centerline	tall road safety	improvements tha	at will include c	
	Activity	2023	2024	2025	2026	2027	TOTAL
Admir	nistration	\$0	\$0	\$0	\$0	\$0	\$0
	Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary En	0 0	\$0	\$0	\$0	\$0	\$0	\$0
	struction	\$531,310	\$0	\$0	\$0	\$0	\$531,310
Construction En	gineering _ Transit	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Mai	intenance	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
1716	TOTAL	\$531,310	\$0	\$0	\$0	\$0	\$531,310

Tribal Transportation Program Transportation Improvement Program UNOFFICIAL UNOFFICIAL Project Details Listing Consortium: Tribe Code N00780 Tribe Navajo Nation Date 2023 Current FY PROJECT INFORMATION: $\hfill\Box$ Illustrative List (examples: TTP, TTPBP, 2% Planning, HPPP) Funding Source TTP; Project Name Navajo Nation Gravel Pit Development Location Navajo Nation Type of Work Planning **Route Number Project Number** 0 Miles Length County State **Construction Year** Comments Planning efforts to identify and develop seven (7) gravel pits across the Navajo Nation. This planning study will be the basis for further development of operational gravel pits. Activity 2025 TOTAL 2023 2024 2026 2027 Administration **\$0** \$0 **\$0 \$0 \$0** \$0 Planning \$100,000 **\$0** \$0 **\$0 \$0** \$100,000 **Preliminary Engineering \$0 \$0 \$0 \$0 \$0** \$0 Construction **\$0 \$0** \$0 **\$0 \$0 \$0 Construction Engineering \$0 \$0** \$0 **\$0** \$0 \$0 Transit **\$0 \$0** \$0 **\$0 \$0** \$0 Maintenance \$0 \$0 \$0 \$0 \$0 \$0 TOTAL \$100,000 \$0 \$0 \$0 \$0 \$100,000

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T	rihal Tra	nsportation	ı Program Tı	ransnortatio	on Improveme	nt Program	
UNOFFICIAL		insportation		etails Listin	and the second s		NOFFICIAL
Consortium: Tribe	Navajo Nat	ion					ate
PROJECT IN	FORMAT	TON:			☐ Illustrative L	List Current	FY 2023
Funding Source	TTP;		(examples: T	ГР, ТТРВР, 2 %	Planning, HPPP)		
	Navajo Nat		ets				
Route Number			Project Nu	mber			
Length		0 Miles	Co	ounty			
State			Construction	Year			
o variation of the contract of		g.uve	g v. zeegeome		Dog Hauling and I		
	Activity	2023	2024	2025	2026	2027	TOTAL
Admi	nistration	\$0	\$0	\$0	\$0	\$0	\$0
	Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary En	0	\$0	\$0	\$0	\$0	\$0	\$0
	struction	\$0	\$0	\$0	\$0	\$0	\$0
Construction En	gineering _ Transit	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Ma	intenance	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,750,000
	TOTAL	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,750,000

Tribal Transportation Program Transportation Improvement Program UNOFFICIAL UNOFFICIAL Project Details Listing Consortium: Tribe Code N00780 Tribe Navajo Nation Date 2023 Current FY PROJECT INFORMATION: $\hfill\Box$ Illustrative List (examples: TTP, TTPBP, 2% Planning, HPPP) Funding Source TTP; Project Name Navajo DOT Maintenance **Location Navajo Nation** Type of Work Maintenance **Route Number Project Number** 0 Miles Length County State **Construction Year** Comments Blading, sand removal, road reconnaisance, snow removal, culvert cleanouts, cattleguard cleanouts, mowing, culvert washout repairs, roadway debris pickup, emergency traffic control and response. IDC Rate @ 18.70% = \$748,000 (estimate amount). Activity 2025 TOTAL 2023 2024 2026 2027 Administration \$0 **\$0 \$0** \$0 \$0 \$0 Planning **\$0 \$0** \$0 **\$0 \$0** \$0 **Preliminary Engineering \$0** \$0 **\$0 \$0 \$0** \$0 Construction **\$0 \$0** \$0 **\$0 \$0 \$0 Construction Engineering \$0 \$0** \$0 **\$0 \$0** \$0 Transit **\$0 \$0** \$0 \$0 Maintenance \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$20,000,000 \$4,000,000 \$20,000,000 TOTAL \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000

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T	ribal Tr	ansportatio	1 Program T	ransportatio	on Improvem	ent Pr	ogram	
UNOFFICIAL			Project D	etails Listing	g		UN	OFFICIAL
Consortium: Tribe	Navajo Na	tion					Tribe Cod Dat	
PROJECT IN	FORMA'	ΓΙΟΝ:			□ Illustrative	List	Current F	Y 2023
Funding Source	TTP 2% P	Planning;	(examples: T	TP, TTPBP, 2%	Planning, HPPI	P)		
Project Name	Navajo DO	OT 2% Planning	g Funds					
Location	Navajo Na	tion						
Type of Work	Planning							
Route Number			Project Nu	ımher				
Length		0 Miles		ounty				
State		0,0000	Construction					
Comments	updates, T	ribal Transport	tation Improvem	ent Program dev	n, performing an velopment, condu · \$224,400 (estima	cting pu	ıblic hearin	
	Activity	2023	2024	2025	2026	20	27	TOTAL
Admi	nistration	\$0	\$0	\$0	\$0		\$0	\$0
	Planning	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,20	00,000	\$6,000,000
Preliminary En		\$0	\$0	\$0	\$0		\$0	\$0
	struction	\$0	\$0	\$0	\$0		\$0	\$0
Construction En	0 0	\$0	\$0	\$0	\$0		\$0	\$0
Ma	Transit	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0
Ma	intenance	-			4.0			
	TOTAL	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,20	00,000	\$6,000,000

Tribal Transportation Program Transportation Improvement Program UNOFFICIAL UNOFFICIAL Project Details Listing Consortium: Tribe Code N00780 Tribe Navajo Nation Date 2023 Current FY PROJECT INFORMATION: $\ \square$ Illustrative List (examples: TTP, TTPBP, 2% Planning, HPPP) Funding Source TTP; Project Name BIA Navajo Region Branch of Transportation Maintenance **Location Navajo Nation** Type of Work Maintenance **Route Number Project Number** 0 Miles Length County State **Construction Year** Comments TTP funds provided to BIA NRBOT to provide road maintenance activities on BIA roads Activities include blading, road reconnaissance, culvert cleanouts, and snow removal. Activity TOTAL 2023 2024 2025 2026 2027 Administration **\$0 \$0 \$0 \$0** \$0 \$0 Planning **\$0 \$0** \$0 **\$0 \$0** \$0 **Preliminary Engineering** \$0 **\$0 \$0 \$0 \$0** \$0 Construction **\$0 \$0** \$0 **\$0 \$0 \$0 Construction Engineering \$0 \$0** \$0 **\$0 \$0** \$0 Transit **\$0 \$0** \$0 **\$0 \$0** \$0 Maintenance \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$750,000 TOTAL \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$750,000

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UNOFFICIAL	ribal Tra	ansportatio		ransportatio etails Listin	on Improvem g	ent Progra	m UNOFFICIAL
Consortium: Tribe PROJECT IN Funding Source			(avamples: T	TD TTDRD 20/	☐ Illustrative		Date
Project Name	Navajo DC Navajo Na	tion	(examples: 1	11, 111 11, 2 /	o Framming, 111 F	,	
Route Number Length State Comments			Construction	ounty Year ject Managemen	at and Departmen	nt of Highway S	afety.
Admi	Activity nistration Planning	2023 \$3,700,000 \$0	2024 \$3,700,000 \$0	2025 \$3,700,000 \$0	2026 \$3,700,000 \$0	2027 \$3,700,000 \$0	TOTAL \$18,500,000 \$0
Preliminary En Con Construction En	gineering istruction	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
Ma	intenance	\$0	\$3,700,000	\$3,700,000	\$3,700,000	\$0	\$18,500,000

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Consortium:						Tribe Code	
Tribe	Navajo Nat	ion				Date	
PROJECT IN	FORMAT	ION:			☐ Illustrative Lis	t Current FY	2023
Funding Source	TTPSF;		(examples: TT	P, TTPBP, 2%	Planning, HPPP)		
Project Name	Navajo Nat	ion Highway S	Safety Education P	rogram			
Location	Navajo Nat	ion					
Type of Work	Planning						
Route Number			Project Nun	nber			
Length		0 Miles	•	unty			
State			Construction Y	Year			
Comments			2013: \$104,004.67 a	and TTP-Safety	FY2014 of \$102,33	1.25. Navajo DO	T hired a
	0 11						
					ride traffic safety pr		ss the
	Navajo Nat	ion in the area	as of DUI awarenes	s, youth alcohol	campaigns, distrac	ted driving (no t	ss the exting and
	Navajo Nat driving), in	ion in the area	as of DUI awarenes eat belt usage, teen	s, youth alcohol and mature (ser	campaigns, distrac nior citizen) driving	ted driving (no t and bike safety.	ss the exting and
	Navajo Nat driving), in	ion in the area	as of DUI awarenes eat belt usage, teen	s, youth alcohol and mature (ser	campaigns, distrac	ted driving (no t and bike safety.	ss the exting and
	Navajo Nat driving), in	ion in the area	as of DUI awarenes eat belt usage, teen	s, youth alcohol and mature (ser	campaigns, distrac nior citizen) driving	ted driving (no t and bike safety.	ss the exting and
Admi	Navajo Nat driving), in marketing	ion in the area portance of so initiatives, too	as of DUI awarenes eat belt usage, teen ls and monthy adve	s, youth alcohol and mature (ser ertisements to p	campaigns, distrac nior citizen) driving romote traffic safet	ted driving (no t and bike safety. y initiatives.	ess the exting and Develop
	Navajo Nat driving), in marketing Activity nistration Planning	ion in the area nportance of so initiatives, too 2023	as of DUI awarenes eat belt usage, teen ls and monthy adve	s, youth alcohol and mature (ser ertisements to pr	campaigns, distrac nior citizen) driving romote traffic safet 2026	ted driving (no to a sand bike safety. y initiatives.	ess the exting and Develop
Preliminary En	Navajo Nat driving), in marketing Activity nistration Planning gineering	ion in the area portance of seinitiatives, too 2023 \$0 \$38,200 \$0	as of DUI awarenes eat belt usage, teen ls and monthy advo 2024 S0 S0 S0	s, youth alcohol and mature (serertisements to provide the seres of the series of the seres of t	campaigns, distraction citizen) driving romote traffic safety 2026 S0 S0 S0 S0	ted driving (no t and bike safety. y initiatives.	ss the exting and Develop TOTAL \$0 \$38,200 \$0
Preliminary En	Navajo Nat driving), in marketing Activity nistration Planning gineering istruction	ion in the area portance of scinitiatives, too 2023 \$0 \$38,200 \$0 \$0	as of DUI awarenes eat belt usage, teen ls and monthy advo 2024 S0 S0 S0 S0	s, youth alcohol and mature (serertisements to provide the serestisements the serestisements the serestisement the serestiseme	campaigns, distraction citizen) driving romote traffic safety 2026 \$0 \$0 \$0 \$0 \$0 \$0	ted driving (no t and bike safety. y initiatives.	TOTAL \$0 \$38,200 \$0 \$0
Preliminary En	Navajo Nat driving), in marketing Activity nistration Planning gineering instruction gineering	ion in the area portance of scinitiatives, too 2023 S0 \$38,200 S0 S0 S0	sof DUI awarenes eat belt usage, teen ls and monthy advo 2024 S0 S0 S0 S0 S0 S0	s, youth alcohol and mature (serertisements to provide the serestisements the serestisements the serestisement the serestiseme	campaigns, distraction citizen) driving romote traffic safety 2026 S0 S0 S0 S0 S0 S0 S0 S0	ted driving (no t and bike safety. y initiatives.	TOTAL \$0 \$38,200 \$0 \$0 \$0
Preliminary En Cor Construction En	Navajo Nat driving), in marketing Activity nistration Planning gineering instruction gineering Transit	2023 \$0 \$38,200 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	sof DUI awarenes eat belt usage, teen ls and monthy advo 2024 S0 S0 S0 S0 S0 S0 S0	s, youth alcohol and mature (serertisements to provide the serestisements the serestisements the serestisement the serestiseme	campaigns, distraction critizen driving romote traffic safety 2026 S0	ted driving (no t and bike safety. y initiatives.	TOTAL S0 \$38,200 \$0 \$0 \$0
Preliminary En Cor Construction En	Navajo Nat driving), in marketing Activity nistration Planning gineering instruction gineering	ion in the area portance of scinitiatives, too 2023 S0 \$38,200 S0 S0 S0	sof DUI awarenes eat belt usage, teen ls and monthy advo 2024 S0 S0 S0 S0 S0 S0	s, youth alcohol and mature (serertisements to provide the serestisements the serestisements the serestisement the serestiseme	campaigns, distraction citizen) driving romote traffic safety 2026 S0 S0 S0 S0 S0 S0 S0 S0	ted driving (no t and bike safety. y initiatives.	TOTAL S0 \$38,200 \$0 \$0 \$0

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SECTION 2: NORTHERN AGENCY 2023-2027 TTIP PROJECT INFORMATION SHEET

Tribal Transportation Program Transportation Improvement Program UNOFFICIAL UNOFFICIAL Project Details Listing Consortium: Tribe Code N00780 Tribe Navajo Nation Date 2023 Current FY PROJECT INFORMATION: $\ \square$ Illustrative List (examples: TTP, TTPBP, 2% Planning, HPPP) Funding Source TTP; Project Name N36(5A-1)4 US 491 to Chaco Wash Location Shiprock, NM Type of Work Reconstruction Route Number N36-Section 10&20 Project Number N36(5A-1)4 County San Juan Length 7.9 Miles State NM Construction Year 2025 Comments Project design, archaeology, biological evaluation, and environmental assessment will be completed by Navajo DOT. Existing ROW is in place. Total construction funds committed is \$20,000,000. Activity TOTAL 2023 2024 2025 2026 2027 Administration **\$0 \$0 \$0** \$0 \$0 \$0 Planning **\$0 \$0** \$0 **\$0 \$0** \$0 **Preliminary Engineering** \$0 **\$0** \$0 **\$0 \$0** \$0 Construction **\$0 \$0** \$20,000,000 **\$0 \$0** \$20,000,000 **Construction Engineering** \$1,600,000 \$800,000 **\$0 \$0** \$0 \$800,000 Transit **\$0 \$0** \$0 Maintenance \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$20,000,000 \$800,000 \$800,000 \$21,600,000 TOTAL

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UNOFFICIAL	ribal Tra	ansportatio	n Program T Project D		•	-	ent P		NOFFI	CIAL
Consortium: Tribe	Navajo Na	tion						Tribe C	ode N	100780
PROJECT IN	FORMA	ΓΙΟN:				☐ Illustrative	List	Current	FY	2023
Funding Source	TTP;		(examples: T	TP, T	ГРВР, 2%	Planning, HPPI	P)			
Project Name Location	N13(3-3)4 Red Valley									
Type of Work	Reconstru	ction								
Route Number Length	N13-Section	on 110-175 10 Miles	Project Nu		N13(3-3)4 San Juan					
State	NM	TO MILES	Construction							
Comments			nmental documer committed is \$5,2							place.
	Activity	2023	2024		2025	2026	2	027		TOTAL
Admi	nistration	\$0	\$0		\$0	\$0		\$0		\$0
	Planning	\$0	\$0		\$0	\$0		\$0		\$0
Preliminary En	0 0	\$0	\$0		\$0	\$0		\$0		\$0
	struction	\$5,250,000	\$9,500,000		\$0	\$0		\$0	\$14,750	
Construction En	0	\$0	\$500,000	- \$	300,000	\$300,000		\$0	\$1,100	
Ma	Transit intenance	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0		\$0 \$0		<u>\$0</u> \$0
	TOTAL	\$5,250,000	\$10,000,000	\$	300,000	\$300,000		\$0	\$15,850	0,000

Tribal Transportation Program Transportation Improvement Program UNOFFICIAL UNOFFICIAL Project Details Listing Consortium: Tribe Code N00780 Tribe Navajo Nation Date 2023 Current FY PROJECT INFORMATION: $\ \square$ Illustrative List (examples: TTP, TTPBP, 2% Planning, HPPP) Funding Source TTP; Project Name N35(8)1,2&4 Location Sweetwater, AZ Type of Work New Construction Route Number N35-Section 20&30 Project Number N35(8)1,2&4 Length 6.4 Miles County Apache State AZ Construction Year 2022 Comments Design plans, archaeology, biological evaluation, environmental assessment, and ROW are complete. Project was advertised for construction in May 2022 and will be under construction by September 2022. Total TTP funds committed is \$14,955,732 + State of Arizona Appropriations of \$6,000,000 for Total Construction Funds committed of \$20,955,732. Activity 2023 TOTAL 2024 2025 2026 2027 Administration \$0 **\$0** \$0 \$0 \$0 \$0 Planning **\$0 \$0** \$0 **\$0 \$0** \$0 **Preliminary Engineering \$0** \$0 **\$0** \$0 **\$0** \$0 Construction \$14,955,732 **\$0** \$0 **\$0 \$0** \$14,955,732 **Construction Engineering** \$1,000,000 \$1,000,000 **\$0** \$0 \$0 \$0 **Transit \$0** \$0 **\$0 \$0** \$0 Maintenance \$0 \$0 \$0 \$0 \$0 \$0 TOTAL \$15,955,732 \$0 \$0 \$0 \$0 \$15,955,732

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Consortium: Tribe N PROJECT INF	Navajo Na ORMAT				□ Illustrative		Date
Funding Source	TTP;TTPS	SF;	(examples: T	ГР, ТТРВР, 2%	Planning, HPPI	')	
F	San Juan, I Reconstructus N36-Sectio NM Project des	n 50&55 1.1 Miles	Project Nun Co Construction gy, biological evalu eived \$72,000 in T	Year 2023 uation, and envi			
	Activity	2023	2024	2025	2026	2027	TOTAL
	istration	\$0	\$0	\$0	\$0	\$0	\$0
	Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Eng	0	\$0	\$0	\$0	\$0	\$0	\$0
	truction	\$772,000	\$0	\$0	\$0	\$0	\$772,000
Construction Eng	0	\$60,000	\$0	\$0	\$0	\$0	\$60,000
Main	Transit	\$0	\$0	\$0	\$0	\$0	\$0
	tenance	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL	\$832,000	\$0	\$0	\$0	\$0	\$832,000

Tribal Transportation Program Transportation Improvement Program UNOFFICIAL UNOFFICIAL Project Details Listing Consortium: Tribe Code N00780 Tribe Navajo Nation Date Current FY 2023 $\ \square$ Illustrative List **PROJECT INFORMATION:** (examples: TTP, TTPBP, 2% Planning, HPPP) **Funding Source TTP**; Project Name N5001(1)1,2&4 with Bridges N213, N214 & N241 Location Toadlena, NM Type of Work New Construction Route Number N5001-Sections 10-72 Project Number N5001(1)1,2&4 County San Juan Length 6.1 Miles State NM Construction Year 2023 Comments Project design is 95% complete. Archaeology is complete. Biological evaluation and environmental assessment is in progress by Navajo DOT. Navajo DOT will apply for ROW. Bridge N241 is Structurally Deficient with 2016 Suffiency Rating of 21.5. Bridge N214 is Closed and Structurally Deficient with 2016 Sufficiency Rating of 16.6. Total construction funds committed is \$10,000,000 + FY2023 funds of \$4,000,000 = \$14,000,000. Navajo DOT will apply for FHWA Bridge Funds for construction. Activity 2025 TOTAL 2023 2024 2026 Administration \$0 \$0 \$0 \$0 \$0 \$0 **Planning \$0** \$0 **\$0 \$0** \$0 **\$0 Preliminary Engineering \$0** \$0 **\$0** \$0 **\$0** \$0 Construction \$14,000,000 **\$0** \$0 **\$0 \$0** \$14,000,000 **Construction Engineering** \$250,000 \$300,000 \$550,000 \$0 \$0 \$1,100,000 **Transit \$0 \$0 \$0** \$0 Maintenance \$0 \$0 \$0 \$0 \$0 \$0 TOTAL \$14,300,000 \$250,000 \$550,000 \$0 \$0 \$15,100,000

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T	ribal Tra	ansportatio	n Program T	ransportati	on Improven		
UNOFFICIAL			Project D	etails Listin	ıg	Į	JNOFFICIAL
Consortium: Tribe	Navajo Na	tion	<u> </u>		<u> </u>	Tribe (Code N00780 Date
PROJECT IN					☐ Illustrative		
Funding Source	TTP;		(examples: T	TP, TTPBP, 29	6 Planning, HPP	P)	
Project Name	N35 Paven	nent Rehabilita	tion				
3	Red Mesa.		-				
Type of Work	Reconstru	ction					
Route Number	N35-Section	n	Project Nu	mber N35			
Length		5 Miles		ounty San Juai	1		
State	-		Construction				
Comments		ental assessmen	ate and reconstru				
	Activity	2023	2024	2025	2026	2027	TOTAL
Admi	nistration	\$0	\$0	\$0	\$0	\$0	\$0
	Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary En	0 0	\$0	\$300,000	\$350,000	\$0	\$0	\$650,000
Cor	struction	\$0	\$0	\$0	\$1,000,000	\$7,500,000	\$8,500,000
Construction En	0	\$0	\$0	\$0	\$0	\$650,000	\$650,000
	Transit	\$0	\$0	\$0	\$0	\$0	\$0
Ma	intenance	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL	\$0	\$300,000	\$350,000	\$1,000,000	\$8,150,000	\$9,800,000

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Consortium:					Tribe Code	N0078
Tribe Navajo Nat	ion				Date	
PROJECT INFORMAT	ION:			☐ Illustrative List	Current FY	202
Funding Source TTP;		(examples: TT	P, TTPBP, 2% 1	Planning, HPPP)		
Project Name N35 Bridge	N248					
Location Sweetwater	, AZ					
Type of Work New Const	ruction					
Route Number N35-Section	n	Project Num	ber N35 Bridge	N248		
Length	0.4 Miles	Cou	ınty Apache			
	pleted by Nava	jo DOT. The 2016	y, biological eval Bridge Sufficier	ncy Rating is 2.0 and	l is Functionally	
Comments Project des will be com Navajo DO	pleted by Nava T will apply for	plete. Archaeology jo DOT. The 2016 · FHWA Bridge Fu	y, biological eval Bridge Sufficier unds. Construct	ncy Rating is 2.0 and on cost is estimated	l is Functionally (at \$5,500,000.	Obsolete.
Comments Project des will be com Navajo DO	pleted by Nava T will apply for 2023	plete. Archaeology jo DOT. The 2016 · FHWA Bridge Fo	y, biological eval Bridge Sufficien unds. Construct	ncy Rating is 2.0 and ion cost is estimated	l is Functionally at \$5,500,000.	Obsolete.
Comments Project des will be com Navajo DO Activity Administration	pleted by Nava T will apply for 2023 \$0	plete. Archaeology jo DOT. The 2016 · FHWA Bridge Fo	z, biological eval Bridge Sufficier unds. Construct	cox Rating is 2.0 and con cost is estimated 2026 80	1 is Functionally at \$5,500,000.	Obsolete. TOTA
Comments Project des will be com Navajo DO Activity Administration Planning	pleted by Nava T will apply for 2023 S0 S0	plete. Archaeology jo DOT. The 2016 • FHWA Bridge Fo 2024 \$0 \$0	z, biological eval Bridge Sufficier unds. Construct	2026 S0 S0	at \$5,500,000.	TOTA \$0 \$0
Comments Project des will be com Navajo DO Activity Administration	pleted by Nava T will apply for 2023 \$0	plete. Archaeology jo DOT. The 2016 · FHWA Bridge Fo	z, biological eval Bridge Sufficier unds. Construct	cox Rating is 2.0 and con cost is estimated 2026 80	1 is Functionally at \$5,500,000.	Obsolete.
Comments Project des will be com Navajo DO Activity Administration Planning Preliminary Engineering	pleted by Nava T will apply for 2023 S0 S0 S0	plete. Archaeology jo DOT. The 2016 • FHWA Bridge For 2024 \$0 \$0 \$50,000	z, biological eval Bridge Sufficier unds. Construct	2026 S0 S0	2027 \$0 \$0 \$0	TOTA \$0 \$50,000
Comments Project des will be com Navajo DO Activity Administration Planning Preliminary Engineering Construction	pleted by Nava T will apply for 2023 S0 S0 S0 S0 S0	plete. Archaeology jo DOT. The 2016 FHWA Bridge For 2024 \$0 \$0 \$50,000 \$0	2025 S0 S0 S0	2026 S0 S0 S0	2027 \$0 \$0 \$0 \$0 \$0	TOTA \$0 \$0 \$50,000 \$0
Comments Project des will be com Navajo DO Activity Administration Planning Preliminary Engineering Construction Construction Engineering	2023 S0 S0 S0 S0 S0 S0 S0	2024 \$0 \$50,000 \$50,000 \$0 \$0	2025 S0 S0 S0 S0	2026 S0 S0 S0 S0 S0	2027 \$0 \$0 \$0 \$0 \$0 \$0	TOTA \$0 \$0 \$50,000 \$0 \$0

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SECTION 3: WESTERN AGENCY 2023-2027 TTIP PROJECT INFORMATION SHEET

Tribal Transportation Program Transportation Improvement Program UNOFFICIAL UNOFFICIAL Project Details Listing Consortium: Tribe Code N00780 Tribe Navajo Nation Date 2023 Current FY PROJECT INFORMATION: $\hfill\Box$ Illustrative List (examples: TTP, TTPBP, 2% Planning, HPPP) Funding Source TTP; Project Name N21 Location Coppermine, AZ Type of Work New Construction Route Number N21-Section 10 Project Number N21 County Coconino Length State AZ Construction Year 2026 Comments Project design, archaeology, biological evaluation, environmental assessment, and ROW will be completed by Navajo DOT. Construction funds committed is \$8,500,000. Activity TOTAL 2023 2024 2025 2026 2027 Administration **\$0 \$0 \$0 \$0** \$0 \$0 Planning **\$0 \$0** \$0 **\$0 \$0** \$0 **Preliminary Engineering** \$600,000 \$600,000 **\$0** \$0 **\$0 \$0** Construction **\$0 \$0** \$3,000,000 \$5,500,000 **\$0** \$8,500,000 \$200,000 **Construction Engineering \$0 \$0** \$0 \$500,000 \$700,000 Transit **\$0 \$0** \$0 \$0 Maintenance \$0 \$0 \$0 \$0 \$0 \$0 TOTAL \$600,000 \$0 \$3,000,000 \$5,700,000 \$500,000 \$9,800,000

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Trib UNOFFICIAL	al Tra	ansportatio	n Program T Project D		_	on Improvem	ent I		NOFFICIAL
Consortium: Tribe Na PROJECT INFO			210,0002				I ict	Tribe Co Da Current F	ite
Funding Source TT Project Name N7 Location Bin	TP; 1(1-1)(2 rdspring	-1)/N2(1)2&4 gs, AZ	(examples: T	TP, T	TPBP, 2%	6 Planning, HPPI			
Type of Work Ne Route Number N7 Length	1-Sectio		C	ounty	Navajo	(2-1)/N2(1)2&4			
	oject des		Construction gy, biological eva nstruction funds	luation	ı, environ	mental assessmen 500,000.	it, and	ROW will b	oe completed
A	ctivity	2023	2024		2025	2026		2027	TOTAL
Administ		\$0	\$0		\$0	\$0		\$0	\$0
	nning	\$0	\$0		\$0	\$0		\$0	\$0
Preliminary Engin	0	\$0	\$0		\$0	\$0		\$0	\$0
Constr Construction Engin		\$8,500,000 \$650,000	\$0 \$0		\$0 \$0	\$0 \$0		\$0 \$0	\$8,500,000 \$650,000
	ransit	\$050,000	\$0		\$0 \$0	\$0		\$0 \$0	\$050,000
Mainte		\$0	\$0		\$0	\$0		\$0	\$0
To	OTAL	\$9,150,000	\$0		\$0	\$0		\$0	\$9,150,000

Tribal Transportation Program Transportation Improvement Program UNOFFICIAL UNOFFICIAL Project Details Listing Consortium: Tribe Code N00780 Tribe Navajo Nation Date 2023 Current FY PROJECT INFORMATION: $\ \square$ Illustrative List (examples: TTP, TTPBP, 2% Planning, HPPP) Funding Source TTP; **Project Name N6485(1)2&4** Location Kayenta, AZ Type of Work New Construction Route Number N6485-Section 13&16 Project Number N6485(1)2&4 County Navajo Length 2.2 Miles State AZ Construction Year 2024 Comments Project design, archaeology, biological evaluation, environmental assessment, and ROW will be completed by Navajo DOT. Total construction funds committed is \$6,455,436. Activity TOTAL 2023 2024 2025 2026 2027 Administration **\$0 \$0 \$0 \$0** \$0 \$0 Planning **\$0 \$0** \$0 **\$0 \$0** \$0 **Preliminary Engineering \$0** \$0 **\$0 \$0 \$0** \$0 Construction \$1,500,000 \$4,955,436 \$0 **\$0 \$0** \$6,455,436 **Construction Engineering** \$500,000 \$0 **\$0** \$0 \$500,000 **\$0 Transit \$0 \$0 \$0 \$0** \$0 Maintenance \$0 \$0 \$0 \$0 \$0 \$0 \$1,500,000 \$500,000 \$0 \$0 TOTAL \$4,955,436 \$6,955,436

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T	ribal Tra	ansportation	ı Program Tı	·ansportati	on Improvem		
UNOFFICIAL			Project Do	etails Listir	ıg	· ·	JNOFFICIAL
Consortium:			<u> </u>			Tribe (Code N00780
Tribe	Navajo Na	tion]	Date
PROJECT IN	FORMA	ΓΙΟN:			☐ Illustrative	List Current	FY 2023
Funding Source	TTP;		(examples: T	ГР, ТТРВР, 2 ⁹	6 Planning, HPPF	P)	
Project Name	N609(2)2&	:4					
•	Tuba City.						
Type of Work	New Const	truction					
Route Number	N609-Secti			mber N609(2)2			
Length		1.3 Miles		ounty Coconin	0		
State			Construction				
Comments		DOT. Total con			mental assessmen ,600,000 + FY202		
	Activity	2023	2024	2025	2026	2027	TOTAL
Admi	nistration	\$0	\$0	\$0	\$0	\$0	\$0
	Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary En	0 0	\$0	\$0	\$0	\$0	\$0	\$0
001	struction	\$4,400,000	\$0	\$0	\$0	\$0	\$4,400,000
Construction En	0	\$0	\$350,000	\$0	\$0	\$0	\$350,000
	Transit	\$0	\$0	\$0	\$0	\$0	\$0
Ma	intenance	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL	\$4,400,000	\$350,000	\$0	\$0	\$0	\$4,750,000

Tribal Transportation Program Transportation Improvement Program UNOFFICIAL UNOFFICIAL Project Details Listing Consortium: Tribe Code N00780 Tribe Navajo Nation Date 2023 Current FY PROJECT INFORMATION: $\ \square$ Illustrative List (examples: TTP, TTPBP, 2% Planning, HPPP) Funding Source TTP; Project Name N6461(1-2)/N6460(1)1,2&4 Location Dennehotso, AZ Type of Work New Construction Route Number N6460-Section 20,40,50 Project Number N6461(1-2)/N6460(1)1,2&4 Length 5.7 Miles County Apache State AZ Construction Year 2023 Comments Project design is 95% complete. Archaeology, biological evaluation, and environmental assessment are complete. Phase I testing and Phase II data recovery are complete. Navajo DOT will apply for ROW. Total construction funds committed is \$7,529,259 + FY2022 funds of \$2,900,741 + FY2023 funds of \$5,300,000 = \$15,730,000. Activity TOTAL 2023 2024 2025 2026 2027 Administration \$0 **\$0** \$0 **\$0** \$0 \$0 Planning **\$0 \$0** \$0 **\$0 \$0** \$0 **Preliminary Engineering \$0** \$0 **\$0** \$0 **\$0** \$0 Construction \$15,730,000 **\$0** \$0 **\$0 \$0** \$15,730,000 **Construction Engineering** \$900,000 \$300,000 \$0 \$0 \$0 \$1,200,000 **Transit \$0** \$0 **\$0 \$0** \$0 Maintenance \$0 \$0 \$0 \$0 \$0 \$0 \$300,000 \$0 \$0 TOTAL \$16,630,000 \$0 \$16,930,000

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UNOFFICIAL	ribal Tra	ansportatio	n Program T Project D	ransportatio etails Listin		ient Progra	m UNOFFICIAL
PROJECT IN					□ Illustrative	Tribe Curre	Date
Funding Source Project Name Location Type of Work	N6486(1)1. Tsegi-Kay	enta, AZ	` .	TP, TTPBP, 2%	Planning, HPP	P)	
	AZ Project des completed 2016 Bridg of 13.4. Na	0.6 Miles sign is 60% cor by Navajo DO ge Sufficiency F	Construction nplete. Archaeolo T. Navajo DOT w Rating of 71.3. N3 apply for FHWA	ounty Navajo Year 2024 gy, biological ev ill apply for RO 14 is Structurall	W. Bridge N308 y Deficient with	vironmental ass is Functionally 2016 Bridge Su	Obsolete with fficiency Rating
Preliminary En	struction	2023 \$0 \$0 \$100,000 \$0 \$0	2024 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2026 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$100,000 \$0 \$0 \$0
Mai	Transit intenance	\$0 \$0 \$100,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 \$100,000

Tribal Transportation Program Transportation Improvement Program UNOFFICIAL UNOFFICIAL Project Details Listing Consortium: Tribe Code N00780 Tribe Navajo Nation Date 2023 Current FY PROJECT INFORMATION: $\ \square$ Illustrative List (examples: TTP, TTPBP, 2% Planning, HPPP) Funding Source TTP; Project Name N6731 Bridge N307 Location Tuba City, AZ Type of Work New Construction Route Number N6731-Section Project Number N6731 Bridge N307 County Coconino Length 0.3 Miles State AZ Construction Year 2025 Comments Project design is 60% complete. Archaeology, biological evaluation, environmental assessment, and ROW will be completed by Navajo DOT. The 2016 Bridge Sufficiency Rating is 30.3 and is a Fracture Critical bridge. Navajo DOT will apply for FHWA Bridge Funds for construction. Construction cost is estimated at \$4,500,000. Activity TOTAL 2023 2024 2025 2026 2027 Administration \$0 **\$0** \$0 **\$0** \$0 \$0 Planning **\$0 \$0** \$0 **\$0 \$0** \$0 **Preliminary Engineering \$0** \$50,000 **\$0** \$0 **\$0** \$50,000 Construction **\$0 \$0** \$0 **\$0 \$0** \$0 **Construction Engineering \$0 \$0** \$0 **\$0** \$0 \$0 Transit **\$0 \$0** \$0 **\$0 \$0** \$0 Maintenance \$0 \$0 \$0 \$0 \$0 \$0 \$50,000 \$0 \$0 \$0 TOTAL **\$0** \$50,000

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	ribal Tr	ansportatio	n Program T	-	_		ı JNOFFICIAL
PROJECT IN Funding Source Project Name	TTP; N221	ΓΙΟΝ:		etails Listin TP, TTPBP, 2%	☐ Illustrative	Tribe C I Current	ode N00780 Date
Location Type of Work Route Number Length	N221-Sect	truction	•	umber N221			
State	AZ Project de	0 /	Construction gy, biological eval ction funds comm	Year 2026 luation, environ		nt, and ROW will	be completed
	Activity	2023	2024	2025	2026	2027	TOTAL
Admi	nistration	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary En	Planning	\$0 \$0	\$0 \$0	\$0 \$350,000	\$0 \$350,000	\$0 \$0	\$0 \$700,000
	struction	\$0 \$0	\$0 \$0	\$350,000	\$8,500,000	\$0	\$8,500,000
Construction En		\$0	\$0	\$0	\$0,500,000	\$700,000	\$700,000
Construction En	Transit	\$0	\$0	\$0	\$0	\$0	\$0
Ma	intenance	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL	\$0	\$0	\$350,000	\$8,850,000	\$700,000	\$9,900,000

UNOFFICIAL		Project De	etails Listing	5	<u> </u>	
Consortium:					Tribe Co	N0078
Tribe Navajo Na	tion					ate
PROJECT INFORMA	TION:			☐ Illustrative L	ist Current	FY 202
Funding Source TTP;		(examples: TT	ГР, ТТРВР, 2 %	Planning, HPPP)		
Project Name N6910						
Location Leupp, AZ	L					
Type of Work New Cons	truction					
Route Number N6910-Sec	ction	Project Nun	nber N6910			
Length	4 3/1	•				
Length	4 Miles	Co	unty Coconino			
State AZ Comments Project de	sign, archaeolog	Construction '	Year 2027 nation, environr	,	and ROW will	be completed
State AZ Comments Project de	sign, archaeolog	Construction Y	Year 2027 nation, environr	,	and ROW will	be completed
State AZ Comments Project de	sign, archaeolog	Construction Y	Year 2027 nation, environr	,	and ROW will	•
State AZ Comments by Navajo	sign, archaeolog DOT. Construc	Construction Yy, biological evalution funds commi	Year 2027 nation, environr tted is \$11,444,	564.		
State Comments by Navajo Activity Administration Planning	sign, archaeolog DOT. Construc 2023 \$0 \$0	Construction y, biological evalution funds commi	Year 2027 Lation, environmented is \$11,444,: 2025 \$0 \$0	2026 \$0 \$0	2027 \$0 \$0	TOTA \$0 \$0
State Comments Project de by Navajo Activity Administration Planning Preliminary Engineering	sign, archaeolog DOT. Construc 2023 S0 S0 S0 S0	Construction y, biological evalution funds commi	Year 2027 Lation, environmented is \$11,444,5 2025 \$0 \$0 \$350,000	2026 \$0 \$0 \$550,000	2027 \$0 \$0 \$0 \$0	TOTA \$0 \$0 \$900,000
State AZ Comments Project de by Navajo Activity Administration Planning Preliminary Engineering Construction	sign, archaeolog DOT. Construc 2023 S0 S0 S0 S0 S0	Construction y, biological evalution funds commi	Year 2027 Lation, environmented is \$11,444,5 2025 \$0 \$350,000 \$0	2026 \$0 \$0 \$550,000 \$1,700,000	2027 \$0 \$0 \$0 \$0 \$0 \$9,744,564	TOTA \$0 \$0 \$900,000 \$11,444,564
State Comments Project de by Navajo Activity Administration Planning Preliminary Engineering Construction Construction Engineering	2023 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Construction y, biological evaluation funds committee funds co	Year 2027 nation, environmented is \$11,444,5 2025 \$0 \$0 \$350,000 \$0 \$0 \$0	2026 \$0 \$0 \$550,000 \$1,700,000 \$0	2027 \$0 \$0 \$0 \$0 \$9,744,564 \$900,000	TOTA \$0 \$0 \$900,000 \$11,444,564 \$900,000
State AZ Comments Project de by Navajo Activity Administration Planning Preliminary Engineering Construction	sign, archaeolog DOT. Construc 2023 S0 S0 S0 S0 S0	Construction y, biological evalution funds commi	Year 2027 Lation, environmented is \$11,444,5 2025 \$0 \$350,000 \$0	2026 \$0 \$0 \$550,000 \$1,700,000	2027 \$0 \$0 \$0 \$0 \$0 \$9,744,564	TOTA \$0 \$0 \$900,000

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SECTION 4: EASTERN AGENCY 2023-2027 TTIP PROJECT INFORMATION SHEET

Tribal Transportation Program Transportation Improvement Program UNOFFICIAL UNOFFICIAL Project Details Listing Consortium: Tribe Code N00780 Tribe Navajo Nation Date 2023 Current FY PROJECT INFORMATION: $\hfill\Box$ Illustrative List (examples: TTP, TTPBP, 2% Planning, HPPP) Funding Source TTP; Project Name Navajo DOT Maintenance Yard Location Whitehorse Lake, NM Type of Work New Construction Route Number N/A Project Number Navajo DOT Maintenance Yard County McKinley Length 0 Miles State NM Construction Year 2025 Comments Project design and environmental assessment is being completed by Navajo DOT. Land has been secured by the Navajo DOT. Total construction funds committed is \$4,500,000. Activity TOTAL 2023 2024 2025 2026 2027 Administration **\$0 \$0 \$0** \$0 \$0 \$0 Planning **\$0 \$0** \$0 **\$0 \$0** \$0 **Preliminary Engineering** \$0 **\$0** \$0 **\$0 \$0 \$0** Construction **\$0 \$0** \$4,500,000 **\$0 \$0** \$4,500,000 **Construction Engineering** \$360,000 **\$0 \$0** \$0 \$0 \$360,000 Transit **\$0 \$0** \$0 **\$0** \$0 Maintenance \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$4,500,000 \$360,000 \$0 TOTAL \$4,860,000

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Tri UNOFFICIAL	ibal Tra	ansportatio	n Program T	-	_		ı JNOFFICIAL
Consortium:	Project Details Listing Navajo Nation FORMATION: Illustrative List					Tribe C	ode N00780 Date
Funding Source T Project Name N Location C Type of Work R	1474 Pave Djo Encino	o, NM		TP, TTPBP, 2%	Planning, HPPP)	
	M Project des	Section Project Number N474 6 Miles County Sandoval Construction Year 2025 t design, archaeology, biological evaluation, environmental assessment, and ROW will be completed vajo DOT. Total construction funds committed is \$11,000,000.					
	Activity	2023	2024	2025	2026	2027	TOTAL
	stration	\$0	\$0	\$0	\$0	\$0	\$0
P	Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engi	ineering	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Construction		\$0	\$11,000,000	\$0	\$0	\$0	\$11,000,000
Construction Engineering		\$0	\$0	\$400,000	\$400,000	\$0	\$800,000
Transit		\$0	\$0	\$0	\$0	\$0	\$0
Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
TOTAL		\$500,000	\$11,000,000	\$400,000	\$400,000	\$0	\$12,300,000

Tribal Transportation Program Transportation Improvement Program UNOFFICIAL UNOFFICIAL Project Details Listing Consortium: Tribe Code N00780 Tribe Navajo Nation Date 2023 Current FY PROJECT INFORMATION: $\ \square$ Illustrative List (examples: TTP, TTPBP, 2% Planning, HPPP) Funding Source TTP; Project Name N55(1-1)2&4 Location Alamo, NM Type of Work Reconstruction Route Number N55-Section 10 Project Number N55(1-1)2&4 County Cibola Length 6.8 Miles State NM Construction Year 2023 Comments Project design is 60% complete. Navajo DOT will complete an environmental categorical exclusion document for the project. Existing ROW is in place. Total construction funds committed is \$7,462,175. Activity 2025 TOTAL 2023 2024 2026 2027 Administration **\$0 \$0 \$0 \$0** \$0 \$0 Planning **\$0 \$0** \$0 **\$0 \$0** \$0 **Preliminary Engineering \$0** \$0 **\$0** \$0 **\$0** \$0 Construction \$7,462,175 **\$0** \$0 **\$0 \$0** \$7,462,175 **Construction Engineering** \$200,000 \$300,000 \$0 **\$0** \$0 \$500,000 **Transit \$0 \$0** \$0 **\$0 \$0** \$0 Maintenance \$0 \$0 \$0 \$0 \$0 \$0 \$7,662,175 \$300,000 \$0 \$0 \$0 \$7,962,175 TOTAL

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T	ribal Tr	ansportatio	n Program T	ransp	ortatio	on Improven	nent P			
UNOFFICIAL			Project D	etails	Listing	g		, l	JNOFFICIAL	
Consortium:								Tribe C	ode N0078	30
Tribe	Navajo Na	ition						I	Date	
PROJECT IN	FORMA	TION:				☐ Illustrativ	e List	Current	FY 202	23
Funding Source	TTP;		(examples: T	TP, TT	PBP, 2%	Planning, HPP	P)			
Project Name	N46(4)/N4	74(4)1,2&4								_
•	Counselor									Т
Type of Work	New Cons	truction								
Route Number				-		474(4)1,2&4				
Length		11.5 Miles			San Juan					
State	- 10.0		Construction							
Comments	progresss direction f	by Navajo DOT Trom Bureau of	nplete. Archaeolo C. ROW is needed Land Manageme itted is \$14,800,00	from v	various la ROW and	nd status and N environmental	avajo D require	OT is awa ments. To	iting further	
	Activity	2023	2024	2	025	2026		2027	TOTA	L
Admi	nistration	\$0	\$0		\$0	\$0		\$0	\$0	
	Planning	\$0	\$0		\$0	\$0		\$0	\$0	
Preliminary En	gineering	\$0	\$0		\$0	\$0		\$0	\$0	
Cor	ıstruction	\$14,800,000	\$2,000,000		\$0	\$0		\$0	\$16,800,000	
Construction En	gineering	\$0	\$400,000	\$4	100,000	\$400,000		\$0	\$1,200,000	
	Transit	\$0	\$0		\$0	\$0		\$0	\$0	
Ma	intenance	\$0	\$0		\$0	\$0		\$0	\$0	
	TOTAL	\$14,800,000	\$2,400,000	\$4	100,000	\$400,000		\$0	\$18,000,000	_

Tribal Transportation Program Transportation Improvement Program UNOFFICIAL UNOFFICIAL Project Details Listing Consortium: Tribe Code N00780 Tribe Navajo Nation Date 2023 Current FY PROJECT INFORMATION: $\ \square$ Illustrative List (examples: TTP, TTPBP, 2% Planning, HPPP) Funding Source TTP; Project Name N7054(1)2&4 Location Pinedale, NM Type of Work New Construction Route Number N7054-Section 10&20 Project Number N7054(1)2&4 County McKinley Length 2.8 Miles State NM Construction Year 2022 Comments Project design, archaeology, environmental, and ROW is complete. Project was advertised for construction in June 2022 and construction will begin in October 2022. Total TTP funds committed is \$2,901,097 and Total State of New Mexico funds committed is \$1,925,000 for Total construction funds committed for the project is \$4,826,097. Activity TOTAL 2023 2024 2025 2026 2027 Administration \$0 **\$0** \$0 **\$0** \$0 \$0 Planning **\$0 \$0** \$0 **\$0 \$0** \$0 **Preliminary Engineering \$0 \$0 \$0** \$0 \$0 \$0 Construction \$2,901,097 **\$0** \$0 **\$0 \$0** \$2,901,097 **Construction Engineering** \$400,000 **\$0** \$0 \$0 \$0 \$400,000 **Transit \$0** \$0 **\$0 \$0** \$0 Maintenance \$0 \$0 \$0 \$0 \$0 \$0 \$3,301,097 \$0 \$0 \$0 \$0 \$3,301,097 TOTAL

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	ribal Tr	ansportatio	on Program T	_			
UNOFFICIAL			Project D	etails Listing	g	· · · · · ·	JNOFFICIAL
Consortium:					<u> </u>	Tribe (Code N00780
Tribe	Navajo Na	tion				I	Date
PROJECT IN	FORMA'	ΓΙΟN:			☐ Illustrative	List Current	FY 2023
Funding Source TTP; (examples: TTP, TTPBP, 2% Planning, HPPP)							
Project Name	N11						
9	Crownpoin	nt. NM					
Type of Work							
Route Number	N11-Section	n	Project Nu	ımber N11			
Length		3.3 Miles		ounty McKinley	7		
State			Construction				
Comments	evaluation	, and environn	N9 and proceeds nental assessment mitted is \$11,500,0	will be complete			
	Activity	2023	2024	2025	2026	2027	TOTAL
Admi	nistration	\$0	\$0	\$0	\$0	\$0	\$0
	Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary En	gineering	\$0	\$450,000	\$425,000	\$0	\$0	\$875,000
Cor	ıstruction	\$0	\$0	\$2,500,000	\$9,000,000	\$0	\$11,500,000
Construction En	0	\$0	\$0	\$0	\$355,000	\$545,000	\$900,000
	Transit	\$0	\$0	\$0	\$0	\$0	\$0
Ma	intenance	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL	\$0	\$450,000	\$2,925,000	\$9,355,000	\$545,000	\$13,275,000

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Consortium: Tribe N	Navajo Nat	ion				Tribe C	Code N00780 Date	
PROJECT INF	ORMAT	ION:			☐ Illustrative L	ist Current	t FY 2023	
Funding Source	ГТР;		(examples: T	TP, TTPBP, 2%	Planning, HPPP)			
Project Name (CR8890							
Location V	Whiterock,	NM						
Type of Work	New Consti	ruction						
Route Number (CR8890-Se	ction	Project Nu	mber CR8890				
Length		6 Miles	Co	ounty McKinley				
State N	M	Construction Year 2028						
Comments C	CR8890 pro	3	truct new road fro	om NM 371 to W	hiterock Chapter.	•	, 0,,	
Comments C	CR8890 pro piological e	valuation, env	truct new road fro	om NM 371 to W ment, and ROW	hiterock Chapter. will be completed	•	, 0,,	
Comments	CR8890 pro piological e	valuation, env	truct new road fro	om NM 371 to W ment, and ROW		•	, 0,,	
Comments b	CR8890 pro piological e Constructio	valuation, env on funds comn	truct new road fro ironmental assess nitted is \$18,000,0	om NM 371 to W ment, and ROW 00 by FY2028.	will be completed	by Navajo DC	OT.	
Comments b	CR8890 pro piological e Construction Activity istration Planning	valuation, env on funds comn 2023	truct new road froironmental assess nitted is \$18,000,0	om NM 371 to W ment, and ROW 00 by FY2028.	will be completed	by Navajo DC	OT.	
Comments b	CR8890 probiological e Construction Activity istration Planning incering	2023 S0 S0 S0	ruct new road freironmental assess hitted is \$18,000,000 and the second	om NM 371 to W ment, and ROW 00 by FY2028. 2025 \$0 \$700,000	2026 \$0 \$0 \$350,000	2027 \$0 \$0 \$350,000	TOTAL \$0 \$0 \$1,400,000	
Comments b	Activity istration Planning incering struction	2023 \$0 \$0 \$0 \$0 \$0 \$0	2024 2024 S0 S0 S0 S0	2025 \$0 \$700,000 \$0	2026 \$0 \$0 \$350,000 \$0	2027 \$0 \$0 \$350,000 \$13,000,000	TOTAL \$0 \$0 \$1,400,000 \$13,000,000	
Comments b	Activity istration Planning ineering struction ineering	2023	2024 2024 S0 S0 S0 S0 S0	2025 2025 \$0 \$700,000 \$0 \$0	2026 \$0 \$0 \$350,000 \$0 \$0	2027 \$0 \$0 \$350,000 \$13,000,000 \$205,000	TOTAL \$0 \$0 \$1,400,000 \$13,000,000 \$205,000	
Admini F Preliminary Eng Cons Construction Eng	Activity istration Planning incering struction	2023 \$0 \$0 \$0 \$0 \$0 \$0	2024 2024 S0 S0 S0 S0	2025 \$0 \$700,000 \$0	2026 \$0 \$0 \$350,000 \$0	2027 \$0 \$0 \$350,000 \$13,000,000	TOTAL \$0 \$0 \$1,400,000 \$13,000,000	

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SECTION 5: CHINLE AGENCY 2023-2027 TTIP PROJECT INFORMATION SHEET

Tribal Transportation Program Transportation Improvement Program UNOFFICIAL UNOFFICIAL Project Details Listing Consortium: Tribe Code N00780 Tribe Navajo Nation Date Current FY 2023 $\ \square$ Illustrative List **PROJECT INFORMATION:** (examples: TTP, TTPBP, 2% Planning, HPPP) **Funding Source TTP**; Project Name N4(5)/N8031(2)/N8031(3)/N8031(4)1,2&4 Location Hardrock-Pinon, AZ Type of Work New Construction Route Number N4-Section 25; N8031-S Project Number N4(5)/N8031(2)/N8031(3)/N8031(4)1,2&4 Length **15.8** Miles County Navajo State AZ Construction Year 2024 Comments Project design is 95% complete. Archaeology, biological evaluation, and environmental assessment are complete on Hopi Land. Archaeology, biological evaluation, and environmental assessment is in progress by Navajo DOT on Navajo Land. Navajo DOT will apply for ROW from the Hopi Tribe and Navajo Nation. Total TTP funds committed is \$22,300,000 + FY2023 funds of \$4,600,000 + Total Navajo Nation Tribal Funds of \$19,500,000 for Total construction funds committed for the project is \$46,400,000. Activity TOTAL 2023 2024 2025 2026 Administration \$0 \$0 \$0 \$0 \$0 \$0 **Planning \$0** \$0 **\$0 \$0 \$0 \$0 \$0 Preliminary Engineering \$0 \$0 \$0** \$0 \$0 Construction \$26,900,000 **\$0** \$0 **\$0 \$0** \$26,900,000 \$900,000 **Construction Engineering** \$1,000,000 \$600,000 \$0 \$2,500,000 \$0 **Transit \$0 \$0 \$0** \$0 \$0 \$0 \$0 \$0 \$0 Maintenance \$0 TOTAL \$26,900,000 \$900,000 \$1,000,000 \$600,000 \$0 \$29,400,000

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	ribal Tr	ansportatio	n Program T	-	-		
UNOFFICIAL			Project D	etails Listin	g	· ·	JNOFFICIAL
Consortium: Tribe	Navajo Na	tion	<u> </u>		<u> </u>	Tribe C	Code N00780 Date
PROJECT IN	FORMA'	ΓΙΟN:			☐ Illustrative	List Current	FY 2023
Funding Source	TTP;		(examples: T	TP, TTPBP, 2%	6 Planning, HPP	P)	
Project Name		ng ındrock, AZ					
Type of Work	- 500						
Type of work	New Cons	truction					
Route Number	N12-Section	on 473,476,48	Project Nu	mber N12 Fend	ing		
Length		21 Miles		ounty Apache			
State	AZ		Construction	Year 2025			
Comments		0 /	esources, biologic ROW is in place.	,			be completed
	Activity	2023	2024	2025	2026	2027	TOTAL
Admi	nistration	\$0	\$0	\$0	\$0	\$0	\$0
	Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary En	gineering	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Cor	struction	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
Construction En	ction Engineering \$0 \$0 \$250,000 \$0 \$0						
	Transit	\$0	\$0	\$0	\$0	\$0	\$0
Ma	intenance	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL	\$250,000	\$0	\$3,750,000	\$0	\$0	\$4,000,000

Tribal Transportation Program Transportation Improvement Program UNOFFICIAL UNOFFICIAL Project Details Listing Consortium: Tribe Code N00780 Tribe Navajo Nation Date 2023 Current FY PROJECT INFORMATION: $\ \square$ Illustrative List (examples: TTP, TTPBP, 2% Planning, HPPP) Funding Source TTP; Project Name N8084(1)1,2&4 Location Many Farms, AZ Type of Work New Construction Route Number N8084-Section 10,20,30, Project Number N8084(1)1,2&4 Length 3.6 Miles County Apache State AZ Construction Year 2023 Comments Project design is 95% complete. Archaeology, biological evaluation, and environmental assessment is in progress by Navajo DOT. Navajo DOT will apply for ROW. Total construction funds committed is \$12,187,000 + FY2023 funds of \$800,000 = \$12,987,000.Activity TOTAL 2023 2024 2025 2026 2027 Administration \$0 **\$0 \$0** \$0 **\$0** \$0 Planning **\$0 \$0** \$0 **\$0 \$0 \$0 Preliminary Engineering \$0 \$0 \$0** \$0 \$0 \$0 Construction \$12,987,000 **\$0** \$0 **\$0 \$0** \$12,987,000 **Construction Engineering** \$1,000,000 \$800,000 \$200,000 \$0 \$0 **\$0 Transit \$0 \$0** \$0 **\$0 \$0** \$0 Maintenance \$0 \$0 \$0 \$0 \$0 \$0 TOTAL \$13,787,000 \$200,000 \$0 \$0 \$0 \$13,987,000

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Т	ribal Tr	ansportatio	n Program T	ransportat	ion Improveme	nt Program	
UNOFFICIAL				etails Listin	_		JNOFFICIAL
Consortium: Tribe	Navajo Na	ıtion					Date
PROJECT IN	FORMA	TION:			☐ Illustrative I	List Current	FY 2023
Funding Source	TTP;		(examples: T	TP, TTPBP, 2	% Planning, HPPP)		
Project Name	N8066(3)/I	N8065(1)1,2&4	N41 to Kitsilli				
Location	Black Mes	sa, AZ					
Type of Work	New Cons	truction					
Length State	, <u> </u>						
	Activity	2023	2024	2025	2026	2027	TOTAL
Admi	nistration	\$0	\$0	\$0	\$0	\$0	\$0
	Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary En	gineering	\$0	\$0	\$0	\$0	\$0	\$0
Cor	ıstruction	\$20,800,000	\$0	\$0	\$0	\$0	\$20,800,000
Construction En	0	\$200,000	\$725,000	\$400,000	\$325,000	\$0	\$1,650,000
	Transit	\$0	\$0	\$0	\$0	\$0	\$0
Ma	intenance	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL	\$21,000,000	\$725,000	\$400,000	\$325,000	\$0	\$22,450,000

Tribal Transportation Program Transportation Improvement Program UNOFFICIAL UNOFFICIAL Project Details Listing Consortium: Tribe Code N00780 Tribe Navajo Nation Date 2023 Current FY PROJECT INFORMATION: $\ \square$ Illustrative List (examples: TTP, TTPBP, 2% Planning, HPPP) Funding Source TTP; Project Name N12(13-2)1,2&4 Bridge N503 Location Wheatfields, AZ Type of Work Reconstruction Route Number N12-Section 420 Project Number N12(13-2)1,2&4 Length 7.2 Miles County Apache State AZ Construction Year 2023 Comments Project design is 95% complete. Archaeology is complete. Biological evaluation and environmental assessment is in process by Navajo DOT. Existing ROW is in place. Total construction funds committed is \$16,000,000 + FY2023 funds of \$8,000,000 = \$24,000,000.Activity TOTAL 2023 2024 2025 2026 2027 Administration \$0 **\$0** \$0 **\$0** \$0 \$0 Planning **\$0 \$0** \$0 **\$0 \$0** \$0 **Preliminary Engineering \$0** \$0 **\$0** \$0 **\$0** \$0 Construction \$24,000,000 **\$0** \$0 **\$0 \$0** \$24,000,000 **Construction Engineering** \$1,800,000 \$1,200,000 \$600,000 \$0 \$0 **\$0 Transit \$0** \$0 **\$0 \$0** \$0 Maintenance \$0 \$0 \$0 \$0 \$0 \$0 TOTAL \$25,200,000 \$600,000 \$0 \$0 \$0 \$25,800,000

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	ribal Tra	ansportatio	on Program T	-	-		
UNOFFICIAL			Project D	etails Listin	g	,	JNOFFICIAL
Consortium:						Tribe C	ode N00780
Tribe	Navajo Na	tion				I	Date
PROJECT IN	FORMA	ΓΙΟN:			□ Illustrative	List Current	FY 2023
Funding Source	unding Source TTP; (examples: TTP, TTPBP, 2% Planning, HPPP)						
Project Name	N26 Bridg	e N521					
•	Nazlini, Az						
Type of Work	New Const	ruction					
Route Number	N26-Section		Project Nu	ımber N26 Brid	ge N521		
Length		0.3 Miles		ounty Apache			
State			Construction				
Comments	completed	by Navajo DC DT will apply f	rchaeology, biolog T. The 2016 Brid; or FHWA Bridge	ge Sufficiency R	ating is 38.3 and	is Functionally O	bsolete.
	Activity	2023	2024	2025	2026	2027	TOTAL
Admi	nistration	\$0	\$0	\$0	\$0	\$0	\$0
	Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary En	gineering	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Cor	struction	\$0	\$0	\$0	\$0	\$0	\$0
Construction En	0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit	\$0	\$0	\$0	\$0	\$0	\$0
Ma	intenance	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL	\$0	\$50,000	\$0	\$0	\$0	\$50,000

Tribal Transportation Program Transportation Improvement Program UNOFFICIAL UNOFFICIAL Project Details Listing Consortium: Tribe Code N00780 Tribe Navajo Nation Date 2023 Current FY PROJECT INFORMATION: $\ \square$ Illustrative List (examples: TTP, TTPBP, 2% Planning, HPPP) Funding Source TTP; Project Name N8095 Location Chinle, AZ Type of Work New Construction Route Number N8095-Section 10, 20&3 Project Number N8095 Length 0.25 Miles County Apache State AZ Construction Year 2026 Comments N8095 project will construct new bridge over Green River and roadway approaches. Project design, archaeology, biological evaluation, environmental assessment, and ROW will be completed by Navajo DOT. Construction funds committed is \$6,000,000. Activity TOTAL 2023 2024 2025 2026 2027 Administration **\$0 \$0 \$0 \$0 \$0** \$0 Planning **\$0 \$0** \$0 **\$0 \$0** \$0 \$250,000 **Preliminary Engineering** \$250,000 \$500,000 \$0 **\$0** \$0 Construction **\$0 \$0** \$2,000,000 \$4,000,000 **\$0** \$6,000,000 **Construction Engineering \$0 \$0** \$0 \$250,000 \$250,000 \$500,000 Transit **\$0 \$0** \$0 **\$0** \$0 Maintenance \$0 \$0 \$0 \$0 \$0 \$0 TOTAL \$250,000 \$250,000 \$2,000,000 \$4,250,000 \$250,000 \$7,000,000

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T	ribal Tra	ansportatio	n Program Tra	ansportatio	on Improveme	nt Program		
UNOFFICIAL			Project Det	-	_		JNOFFICIAL	
Consortium: Tribe PROJECT IN	Navajo Na FORMA				☐ Illustrative L	Cumant	Date	
Funding Source	TTP;		(examples: TT	P, TTPBP, 2%	Planning, HPPP)			
•	Lukachuk	-)	tion					
Length State	Route Number N13-Section 60&70 Project Number N13							
	Activity	2023	2024	2025	2026	2027	TOTAL	
Admir	nistration	\$0	\$0	\$0	\$0	\$0	\$0	
	Planning	\$0	\$0	\$0	\$0	\$0	\$0	
Preliminary En	gineering	\$0	\$0	\$0	\$320,000	\$0	\$320,000	
001	struction	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000	
Construction En	0	\$0	\$0	\$0	\$0	\$400,000	\$400,000	
Mai	Transit intenance	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
1120	TOTAL	\$0	\$0	\$0	\$320,000	\$4,400,000	\$4,720,000	

Tribal Transportation Program Transportation Improvement Program UNOFFICIAL UNOFFICIAL Project Details Listing Consortium: Tribe Code N00780 Tribe Navajo Nation Date 2023 Current FY PROJECT INFORMATION: $\hfill\Box$ Illustrative List (examples: TTP, TTPBP, 2% Planning, HPPP) Funding Source TTP; Project Name N12/N13 Intersection Location Lukachukai, AZ Type of Work Reconstruction Route Number N12-Section 473&476; Project Number N12/N13 Length 1.2 Miles County Apache State AZ Construction Year 2027 Comments Project design and environmental documents will be completed by Navajo DOT. Existing ROW for N12 and N13 is in place. Construction funds committed is \$4,000,000. Activity TOTAL 2023 2024 2025 2026 2027 Administration **\$0** \$0 **\$0 \$0** \$0 \$0 Planning **\$0 \$0** \$0 **\$0 \$0** \$0 **Preliminary Engineering** \$300,000 \$50,000 \$350,000 \$0 **\$0** \$0 Construction **\$0 \$0** \$0 **\$0** \$4,000,000 \$4,000,000 **Construction Engineering \$0 \$0** \$0 **\$0** \$400,000 \$400,000 Transit **\$0 \$0** \$0 **\$0** \$0 Maintenance \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$300,000 \$50,000 \$4,400,000 TOTAL \$4,750,000

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Tr UNOFFICIAL	ibal Tra	ınsportatio	n Program T Project D	ransportatio etails Listin	_		n UNOFFICIAL		
PROJECT INF Funding Source Project Name Location	ГТР; N59 Paven Many Fari	TION: nent Rehabilitan ns-Rough Rock	tion	ТР, ТТРВР, 2%	☐ Illustrative	e List Currer	Date		
Route Number Length State	Nork Reconstruction N59-Section 216, 220, 2 Project Number N59								
Admin	Activity istration	2023 \$0	2024 \$0	2025 \$0	2026 \$0	2027 \$0	TOTAL		
Preliminary Eng	,	\$0 \$0	\$0 \$25,000	\$0 \$475,000	\$0 \$0	\$0 \$0	\$0 \$500,000		
Cons Construction Eng	, ,	ineering \$0 \$0 \$0 \$0 \$250,000 \$350,000 \$600,000							
Mair	Transit ntenance	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	TOTAL	\$0	\$25,000	\$475,000	\$7,550,000	\$350,000	\$8,400,000		

SECTION 6: FORT DEFIANCE AGENCY 2023-2027 TTIP PROJECT INFORMATION SHEET

Tribal Transportation Program Transportation Improvement Program UNOFFICIAL UNOFFICIAL Project Details Listing Consortium: Tribe Code N00780 Tribe Navajo Nation Date **Current FY** 2023 PROJECT INFORMATION: ☐ Illustrative List (examples: TTP, TTPBP, 2% Planning, HPPP) Funding Source TTP; Project Name N15(2-3)2&4 Cornfields to Burnside Location Cornfields-Burnside, Az Type of Work Reconstruction Project Number N15(2-3)2&4 Route Number N15-Section 330-346 Length County Apache 7.1 Miles Construction Year 2023 State AZ Comments Project design is 95% complete. Archaeology, biological evaluation, and environmental assessment is complete. Existing ROW is in place and Temporary Construction Easements are in place. Historic Preservation Treatment Plan is approved and Phase I testing and Phase II data recovery activities need to be completed by Navajo DOT. Total construction funds committed is \$16,000,000 + FY2023 funds of \$5,300,000 = \$21,300,000.Activity 2023 2025 2027 TOTAL 2024 2026 Administration \$0 \$0 \$0 \$0 **\$0** \$0 Planning \$0 \$0 \$0 \$0 \$0 \$0 **Preliminary Engineering \$0 \$0** \$0 **\$0 \$0** \$0 Construction \$21,300,000 \$0 \$0 \$0 \$0 \$21,300,000 \$350,000 \$350,000 **Construction Engineering \$0** \$700,000 **\$0** \$1,400,000 \$0 \$0 **Transit** \$0 \$0 \$0 \$0 Maintenance \$0 **\$0** \$0 \$0 **\$0** \$0 TOTAL \$21,300,000 \$700,000 \$350,000 \$350,000 **\$0** \$22,700,000

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T	ribal Tra	ansportation	n Program T	ransportatio	on Improveme		
UNOFFICIAL			Project D	etails Listing	g	U	INOFFICIAL
Consortium: Tribe	Navajo Na		<u> </u>		☐ Illustrative I	Cumont	ate
Funding Source	TTP;		`	TP, TTPBP, 2%	Planning, HPPP)		
•	Dilkon, AZ		rovements				
Route Number Length State Comments	AZ Project des	0.5 Miles	C Construction	nts will be compl	leted by Navajo D0	OT. Existing RC	DW is in place.
	Activity	2023	2024	2025	2026	2027	TOTAL
Admi	nistration	\$0	\$0	\$0	\$0	\$0	\$0
	Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary En	gineering	\$440,000	\$0	\$0	\$0	\$0	\$440,000
Cor	struction	\$0	\$0	\$5,500,000	\$0	\$0	\$5,500,000
Construction En	gineering	\$0	\$0	\$0	\$440,000	\$0	\$440,000
	Transit	\$0	\$0	\$0	\$0	\$0	\$0
Ma	intenance	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL	\$440,000	\$0	\$5,500,000	\$440,000	\$0	\$6,380,000

Tribal Transportation Program Transportation Improvement Program UNOFFICIAL UNOFFICIAL Project Details Listing Consortium: Tribe Code N00780 Tribe Navajo Nation Date 2023 Current FY PROJECT INFORMATION: $\ \square$ Illustrative List (examples: TTP, TTPBP, 2% Planning, HPPP) Funding Source TTP; Project Name N9073(1)1,2&4 Bridge N606 **Location Fort Defiance, AZ** Type of Work New Construction Route Number N9073-Section 10-60 Project Number N9073(1)1,2&4 Length 6.3 Miles County Apache State AZ Construction Year 2024 Comments Project design is 90% complete for roadway and 40% complete for rockfall mitigation. Archaeology, biological evaluation, and environmental assessment is in progress by Navajo DOT. Navajo DOT will apply for ROW. Total construction funds commitment is \$18,033,000 + FY2023 funds of \$6,900,000 = \$24,933,000. Activity TOTAL 2023 2024 2025 2026 2027 Administration \$0 **\$0** \$0 **\$0** \$0 \$0 Planning **\$0 \$0** \$0 **\$0 \$0 \$0 Preliminary Engineering \$0 \$0 \$0** \$0 \$0 \$0 Construction \$24,933,000 **\$0** \$0 **\$0 \$0** \$24,933,000 **Construction Engineering** \$800,000 \$800,000 \$0 \$0 \$1,600,000 \$0 **Transit \$0 \$0 \$0 \$0** \$0 Maintenance \$0 \$0 \$0 \$0 \$0 \$0 TOTAL \$24,933,000 \$800,000 \$800,000 \$0 \$0 \$26,533,000

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T	ribal Tra	ansportatio	n Program T	ransportatio	on Improvem	ent Program	
UNOFFICIAL			Project D	etails Listin	g	U	NOFFICIAL
Consortium: Tribe	Navajo Na	tion	<u> </u>		<u> </u>	Tribe Co	ode N00780
PROJECT IN	FORMA	ΓΙΟN:			□ Illustrative	List Current	FY 2023
Funding Source	TTP;		(examples: T	TP, TTPBP, 2%	Planning, HPPI	?)	
Project Name	N203(2)1&	2 Bridge N629					
Location	Kinlichee,	AZ					
Type of Work	New Const	ruction					
Route Number	N203-Secti	on 30	Project No	ımber N203(2)1	R, 7		
Length		0.2 Miles	3	ounty Apache	Q.2		
State		0.2 WHES	Construction				
Comments	completed and is Fun	by Navajo DO ctionally Obso	T. Navajo DOT w	vill apply for RO will apply for F	W. The 2016 Bri	vironmental assessedge Sufficiency R nds for constructi	ating is 61.0
	Activity	2023	2024	2025	2026	2027	TOTAL
Admi	nistration	\$0	\$0	\$0	\$0	\$0	\$0
	Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary En	0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
001	struction	\$0	\$0	\$0	\$0	\$0	\$0
Construction En	0	\$0	\$0	\$0	\$0	\$0	\$0
Ma	Transit intenance	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	TOTAL	\$50,000	\$0	\$0	\$0	\$0	\$50,000

Tribal Transportation Program Transportation Improvement Program UNOFFICIAL UNOFFICIAL Project Details Listing Consortium: Tribe Code N00780 Tribe Navajo Nation Date 2023 Current FY PROJECT INFORMATION: $\ \square$ Illustrative List (examples: TTP, TTPBP, 2% Planning, HPPP) Funding Source TTP; **Project Name N12 Pavement Rehabilitation** Location Navajo, NM Type of Work Reconstruction Route Number N12-Section Project Number N12 County McKinley Length 1 Miles State NM Construction Year 2026 Comments N12 project will rehabilitate 4-lane highway, drainage, and sidewalk repairs. Project design and environmental documents will be completed by Navajo DOT. Existing ROW is in place. Construction funds committed is \$5,000,000. Activity TOTAL 2023 2024 2025 2026 2027 Administration **\$0** \$0 **\$0 \$0** \$0 \$0 Planning **\$0 \$0** \$0 **\$0 \$0** \$0 **Preliminary Engineering** \$200,000 \$200,000 \$400,000 \$0 **\$0 \$0** Construction **\$0 \$0** \$0 \$5,000,000 **\$0** \$5,000,000 **Construction Engineering** \$200,000 **\$0 \$0** \$0 \$300,000 \$500,000 Transit **\$0 \$0** \$0 \$0 Maintenance \$0 \$0 \$0 \$0 \$0 \$0 \$200,000 \$200,000 \$5,200,000 \$300,000 TOTAL **\$0** \$5,900,000

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UNOFFICIAL	ribal Tr	ansportatioi		ransportatio etails Listing		ent Program Ul	NOFFICIAL	
	Navajo Na					Tribe Co	ite	
PROJECT IN Funding Source		ΓΙΟΝ:	(examples: T	TP, TTPBP, 2 %	☐ Illustrative Planning, HPPI		FY 2023	
•	Tohatchi,		N651					
Route Number Length State		0.15 Miles County McKinley						
Comments	process by is a Fractu	Navajo DOT. N re Critical Brid	Navajo DOT will	apply for ROW. will apply for Fl	The 2016 Bridge	vironmental assess e Sufficiency Ratir nds for construction	ng is 16.3 and	
	Activity	2023	2024	2025	2026	2027	TOTAL	
Admi	nistration	\$0	\$0	\$0	\$0	\$0	\$0	
	Planning	\$0	\$0	\$0	\$0	\$0	\$0	
Preliminary En	0 0	\$50,000	\$0	\$0	\$0	\$0	\$50,000	
	struction	\$0	\$0	\$0	\$0	\$0	\$0	
Construction En								
Mo	Transit intenance	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Ivia	TOTAL	\$50,000	\$0 \$0	\$0	\$0	\$0	\$50,000	

Tribal Transportation Program Transportation Improvement Program UNOFFICIAL UNOFFICIAL Project Details Listing Consortium: Tribe Code N00780 Tribe Navajo Nation Date 2023 Current FY PROJECT INFORMATION: $\ \square$ Illustrative List (examples: TTP, TTPBP, 2% Planning, HPPP) **Funding Source TTP**; Project Name N15(3-1)(4-1)2&4 **Location Cornfields-Sunrise, AZ** Type of Work Reconstruction Route Number N15-Section 320-330 Project Number N15(3-1)(4-1)2&4 Length 7.1 Miles County Apache State AZ Construction Year 2025 Comments Project design is 95% complete. Cultural resources is complete. Biological evaluation and environmental assessment will be completed by Navajo DOT. Existing ROW is in place and temporary construction easements will be completed by Navajo DOT. Phase I testing and Phase II data recovery will be completed by Navajo DOT. Construction funds committed is \$24,850,000. Activity TOTAL 2023 2024 2025 2026 2027 Administration \$0 \$0 \$0 \$0 **\$0** \$0 Planning **\$0 \$0** \$0 **\$0 \$0 \$0 \$0 Preliminary Engineering** \$0 \$0 **\$0 \$0** \$0 Construction \$9,305,436 \$14,544,564 \$1,000,000 **\$0 \$0** \$24,850,000 **Construction Engineering** \$800,000 \$300,000 \$800,000 \$1,900,000 \$0 \$0 **Transit \$0 \$0 \$0** Maintenance \$0 \$0 \$0 \$0 \$0 \$0 \$1,300,000 \$800,000 TOTAL \$9,305,436 \$14,544,564 \$800,000 \$26,750,000

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Т	ribal Tra	ansportatio	n Program T	ransportatio	on Improvem		
UNOFFICIAL			Project D	etails Listin	g	U	NOFFICIAL
Consortium: Tribe	Navajo Na	tion	<u> </u>			Tribe Co	ode N00780
PROJECT IN	FORMA				☐ Illustrative	List Current	FY 2023
Funding Source	TTP;		(examples: T	TP, TTPBP, 2%	Planning, HPPF	')	
Project Name							
	Steamboat	,					
Type of Work	New Const	ruction					
Route Number	N9054-Sec	tion	Project Nu	ımber N9054 Bı	ridge N645		
Length		0.3 Miles	C	ounty Apache			
State	AZ		Construction	Year 2025			
Comments	will be con	npleted by Nav Navajo DOT w	nplete. Archaeolo ajo DOT. The 201 ill apply for FHW	6 Bridge Suffic	iency Rating is 58	.1 and is Function	nally
	Activity	2023	2024	2025	2026	2027	TOTAL
Admi	nistration	\$0	\$0	\$0	\$0	\$0	\$0
	Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary En	gineering	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Cor	ıstruction	\$0	\$0	\$0	\$0	\$0	\$0
Construction En	gineering	\$0	\$0	\$0	\$0	\$0	\$0
	Transit	\$0	\$0	\$0	\$0	\$0	\$0
Ma	intenance	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL	\$0	\$50,000	\$0	\$0	\$0	\$50,000

Tribal Transportation Program Transportation Improvement Program UNOFFICIAL UNOFFICIAL Project Details Listing Consortium: Tribe Code N00780 Tribe Navajo Nation Date 2023 Current FY PROJECT INFORMATION: $\hfill\Box$ Illustrative List (examples: TTP, TTPBP, 2% Planning, HPPP) Funding Source TTP; Project Name N321 Bridge N617 Location Crystal, NM Type of Work New Construction Route Number N321-Section Project Number N321 Bridge N617 County San Juan Length 0.2 Miles State NM Construction Year 2025 Comments Project design is 60% complete. Archaeology, biological evaluation, environmental assessment, and ROW will be completed by Navajo DOT. The 2016 Bridge Sufficiency Rating is 2.0 and the bridge is closed. Navajo DOT will apply for FHWA Bridge Funds for construction. Construction cost is estimated at \$4,000,000. Activity TOTAL 2023 2024 2025 2026 2027 Administration \$0 **\$0** \$0 **\$0** \$0 \$0 Planning **\$0 \$0** \$0 **\$0 \$0** \$0 \$50,000 **Preliminary Engineering \$0 \$0 \$0** \$0 \$50,000 Construction **\$0 \$0** \$0 **\$0 \$0** \$0 **Construction Engineering \$0 \$0** \$0 **\$0** \$0 \$0 Transit **\$0 \$0** \$0 **\$0 \$0 \$0** Maintenance \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 TOTAL \$50,000 \$50,000

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Consortium: Tribe	Navajo Na	tion				Tribe C	ode N00780					
PROJECT INF					☐ Illustrative Li	st Current	FY 2023					
Funding Source	ГТР;											
Project Name (Greasewoo	d Gravel Pit										
Location (Greasewoo	d Springs, AZ										
Type of Work	New Const	ruction										
Route Number			Project Nu	nher								
Length	0 Miles County Navajo											
State A												
Comments	Greasewood Gravel Pit - Funds programmed for Preliminary Engineering, Construction, and											
	Construction Engineering to open a fully operational gravel pit. Gravel pit mining lease is under review by											
	the BIA and Bureau of Land Management.											
	Activity	2023	2024	2025	2026	2027	TOTAL					
Admin	istration	\$0	\$0	\$0	\$0	\$0	\$0					
I	Planning	\$0	\$0	\$0	\$0	\$0	\$0					
Preliminary Engineering		\$0	\$0	\$0	\$0	\$0	\$0					
Construction		\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000					
Construction Engineering		\$0	\$150,000	\$0	\$0	\$0	\$150,000					
Mair	Transit itenance	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0					
				* * * * * * * * * * * * * * * * * * * *			-					
	TOTAL	\$1,700,000	\$150,000	\$0	\$0	\$0	\$1,850,000					

Consortium: Tribe Navajo Na			Project Details Listing							
Tribo Novojo No										
Tribe Mavajo Ma	Da									
PROJECT INFORMAT	ΓΙΟN:		st Current F	Y202						
Funding Source TTP;	(examples: TTP, TTPBP, 2% Planning, HPPP)									
Project Name N112										
Location Ft. Defiand	ce, AZ									
Type of Work New Const	truction									
Route Number N112-Section		Project Numb								
Length	County Apache									
State AZ	Construction Year 2028									
Activity	2023	2024	2025	2026	2027	TOTA				
Administration	\$0	\$0	\$0	\$0	\$0	\$0				
Planning	\$0	\$0	\$0	\$0	\$0	\$0				
Preliminary Engineering	\$0	\$0	\$0	\$350,000	\$500,000	\$850,000				
Construction	\$0	\$0	\$0		\$3,755,436	\$3,755,436				
Construction Engineering	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$350,000 \$0	\$350,000 \$0				
T		NU	\$0	20	20					
Transit Maintenance	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0				

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