

Collier County Community Redevelopment Agency

IMMOKALEE CRA

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**JOINT MEETING
OF THE COMMUNITY
REDEVELOPMENT AGENCY
&
THE IMMOKALEE
BEAUTIFICATION
MSTU
(Municipal Service Taxing Unit)
ADVISORY COMMITTEE**

**December 15, 2021
9:00 A.M.**



Immokalee
Florida in the 21st century

IMMOKALEE

CRA Collier County Community Redevelopment Agency



Florida's 21st century






2021

CRA Meetings held every third Wednesday of the month.

MSTU Meetings held every fourth Wednesday of the month.

January							February							March							April							
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	
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3	4	5	6	7	8	9	7	8	9	10	11	12	13	7	8	9	10	11	12	13	4	5	6	7	8	9	10	
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31																												
May							June							July							August							
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	
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2	3	4	5	6	7	8	6	7	8	9	10	11	12	4	5	6	7	8	9	10	8	9	10	11	12	13	14	
9	10	11	12	13	14	15	13	14	15	16	17	18	19	11	12	13	14	15	16	17	15	16	17	18	19	20	21	
16	17	18	19	20	21	22	20	21	22	23	24	25	26	18	19	20	21	22	23	24	22	23	24	25	26	27	28	
23	24	25	26	27	28	29	27	28	29	30				25	26	27	28	29	30	31	29	30	31					
30	31																											
September							October							November							December							
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	
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3	4	5	6	7	8	9	3	4	5	6	7	8	9	7	8	9	10	11	12	13	5	6	7	8	9	10	11	
10	11	12	13	14	15	16	10	11	12	13	14	15	16	14	15	16	17	18	19	20	12	13	14	15	16	17	18	
17	18	19	20	21	22	23	17	18	19	20	21	22	23	21	22	23	24	25	26	27	19	20	21	22	23	24	25	
24	25	26	27	28	29	30	24	25	26	27	28	29	30	28	29	30					26	27	28	29	30	31		
31							31																					

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-  CRA Meeting
-  MSTU Meeting
-  Special Meeting
-  Joint Meeting
-  Cancelled

All meetings held at CareerSource SWFL located at 750 South 5th Street, Immokalee FL unless otherwise noted.

All meetings are held at the CareerSource SWFL Conference Room located at 750 South 5th Street, Immokalee, FL 34142 unless otherwise noted. CRA Meetings are held every third Wednesday of the month. MSTU Meetings are held every fourth Wednesday of the month.

◆ Hybrid Remote Public Meeting

Some of the Board Members and staff may be appearing virtually, with some Board Members and staff present in person. The public may attend either virtually or in person. Space will be limited.

CRA Board

Commissioner
William McDaniel Jr.
Co-Chair
District 5

Commissioner
Penny Taylor
District 4

Commissioner
Burt L. Saunders
District 3

Commissioner
Andy Solis, Esq
District 2

Commissioner
Rick LoCastro
District 1

CRA Advisory Board

Frank Nappo
Chairman

Anne Goodnight
Vice-Chair

Mike Facundo
Andrea Halman
Mark Lemke
Estill Null

Edward "Ski" Olesky
Yvar Pierre
Jonathan Argueta

MSTU Advisory Committee

Bernardo Barnhart
Chairman

Andrea Halman
Vice-Chair

Norma Garcia
Christina Guerrero
Cherry Thomas
David Turrubiarz jr.

CRA Staff

Debrah Forester
CRA Director

Christie Betancourt
Operations Manager

Yvonne Blair
Project Manager

Marilyn Gijon
Administrative
Assistant

**Joint Meeting of the Collier County Community Redevelopment Agency
Immokalee Local Redevelopment Advisory Board and the Immokalee Beautification
MSTU Advisory Committee.**

AGENDA

Hybrid Remote Public Meeting
(*Please see details below)

Immokalee CRA
750 South 5th Street
CareerSource SWFL Conference Room 1
Immokalee, FL 34142
239.867.0025

December 15th, 2021 - 9:00 A.M.

- A. Call to Order.
- B. Pledge of Allegiance and Prayer.
- C. Roll Call and Announcement of a Quorum.
- D. Voting Privileges for Board Members via Zoom. (*CRA & MSTU Action Item*)
- **CRA Board Action**
- **MSTU Board Action**
- E. Approval of Agenda. (*CRA & MSTU Action Item*)
- **CRA Board Action**
- **MSTU Board Action**
- F. Approval of Consent Agenda. (*CRA & MSTU Action Item*)
 1. Minutes
 - i. Joint CRA & MSTU Advisory Board Meeting for November 17, 2021 (Enclosure 1)
 2. Budget Reports (Enclosure 2)
 3. Community Meetings (Enclosure 3)- **CRA Board Action**
- **MSTU Board Action**
- G. Announcements.
 1. Public Comment speaker slips
 2. Communications
 3. Town Hall Meeting 1.13.22 - 6:00 p.m. @ CareerSource
- H. Old Business.
 1. Redevelopment Plan updates (Enclosure 4)
 2. Catholic Charities update - Meeting to discuss options 1.26.22 - 6:00p.m. @ CareerSource
 3. TIGER Grant updates
 4. Contractor Maintenance Report
 - i. A& M Property Maintenance
 - a. Maintenance Report & Schedule (Enclosure 5)
 - ii. Project Manager Observation Field Report (Enclosure 6)
- I. New Business.
 1. 2022 Public Meeting Calendar (Enclosure 7)

2. MSTU Board Vacancy (*CRA & MSTU Action Item*)
 - i. Ana Estrella (Enclosure 8)

- MSTU Board Action

- J. Staff Reports.
 1. Operations Manager Reports (Enclosure 9)
 2. Project Manager Reports (Enclosure 10)
- K. Other Agencies.
 1. Code Enforcement (Enclosure 11)
 2. FDOT updates
 3. Collier EDO/Immokalee Culinary Accelerator
- L. Citizen Comments.
- M. Next Meeting Date.

The CRA will be meeting on Wednesday January 19, 2022 and MSTU will meet on January 26, 2022 @ 9:00 A.M. at CareerSource SWFL.
- N. Adjournment.

*** Hybrid Remote Public Meeting**

Some Advisory Board members and staff may be appearing remotely, with staff present in person. The public may attend either virtually or in person.

If you would like to provide public comment, participate, and/or attend the meeting, please contact Marilyn Gijon via email at Marilyn.Gijon@colliercountyfl.gov by January 18, 2022 at 4:00 P.M. You may attend the meeting in person on January 19, 2022 at the CareerSource SWFL Conference Room, 750 South 5th Street, Immokalee, FL 34142. **Space will be limited.**

The public is reminded that the CDC and Department of Health recommend social distancing and avoiding public gatherings when possible.

All meetings will be publicly noticed in the W. Harmon Turner Building (Building F), posted at the Immokalee Public Library and provided to the County Public Information Department for distribution. Please contact Christie Betancourt at 239.867.0028 for additional information. In accordance with the American with Disabilities Act, persons needing assistance to participate in any of these proceedings should contact Christie Betancourt at least 48 hours before the meeting. The public should be advised that members of the CRA/MSTU Advisory Committee are also members of other Boards and Committees, including, but not limited to: the Immokalee Fire Commission. In this regard, matters coming before the Advisory Committee/Board may come before one or more of the referenced Board and Committees from time to time.

MINUTES

Joint Meeting of the Collier County Community Redevelopment Agency Immokalee Local Redevelopment Advisory Board and the Immokalee Lighting and Beautification MSTU Advisory Committee on November 17, 2021. The Advisory board members, staff, and public appeared virtually and in person.

Hybrid Remote Public Meeting

CareerSource
750 South 5th Street
Immokalee, FL 34142

A. Call to Order.

The meeting was called to order by Dr. Frank Nappo, CRA Chair at 9:03 A.M.

B. Pledge of Allegiance and Moment of Silence.

Dr. Frank Nappo led the Pledge of Allegiance and asked for a moment of silence.

C. Roll Call and Announcement of a Quorum.

Christie Betancourt opened roll call. A quorum was announced for the CRA board and the MSTU board.

Andrea Halman, MSTU Vice-Chair will act as chair for MSTU items until Chairman Bernardo Barnhart arrives.

CRA Advisory Board Members Present in Person:

Frank Nappo, Edward “Ski” Olesky, Estil Null, Yvar Pierre, Mark Lemke (10:02 a.m.), and Andrea Halman.

CRA Advisory Board Members Present via Zoom:

Michael “Mike” Facundo.

CRA Advisory Board Members Absent/Excused:

Patricia “Anne” Goodnight.

MSTU Advisory Committee Members Present:

Bernardo Barnhart (9:31 a.m.), Andrea Halman, Norma Garcia, and David Turrubiardez Jr.

MSTU Advisory Committee Members Present via Zoom:

None.

MSTU Advisory Committee Members Absent/Excused:

Cherryle Thomas and Christina Guerrero.

Others Present in Person:

Evelyn Longa, Jonathan D. Argueta, Kari Hodgson, Keegan Thomas, Bill Jones, Jimmy Nieves, Silvia Puente.

Others Present via Zoom:

Dottie Cook, Clara Herrera, Amanda Martin, Verdier Clement, Alex Ilori, Armando Yzaguirre, and Dr. Arol Buntzman.

Staff Present in Person: Debrah Forester, Christie Betancourt, Yvonne Blair, and Marilyn Gijon.

D. Voting Privileges for Board Members via Zoom.

One CRA board member was present via zoom.

Action: *Ms. Norma Garcia made a motion to allow board members zoom privileges. Mr. David Turrubiardez seconded the motion and it passed by unanimous vote. 3-0.*

Action: *Mr. Ski Olesky made a motion to allow board members on zoom privileges. Ms. Andrea Halman seconded the motion and it passed by unanimous vote. 5-0.*

E. Approval of Agenda.

Staff presented the agenda to the boards for approval. Agenda was approved as presented.

CRA Action:

Action: *Mr. Ski Olesky made a motion to approve the agenda as presented. Ms. Andrea Halman seconded the motion and it passed by unanimous vote. 6-0.*

MSTU Action:

Action: *Ms. Norma Garcia made a motion to approve agenda as presented. Mr. David Turrubiardez seconded the motion and it passed by unanimous vote. 3-0.*

F. Approval of Consent Agenda.

1. Minutes
 - i. Joint CRA & MSTU Advisory Board Meeting for October 20, 2021 (Enclosure 1)
2. Budget Reports (Enclosure 2)
3. Community Meetings (Enclosure 3)

CRA Action:

Action: *Ms. Andrea Halman made a motion to approve the Consent Agenda as presented. Mr. Ski Olesky seconded the motion and it passed by unanimous vote. 6-0.*

MSTU Action:

Action *Ms. Norma Garcia made a motion to approve the Consent Agenda as presented. Mr. David Turrubiardez seconded the motion and it passed by unanimous vote. 3-0.*

G. Announcements.

1. Public Comments speaker slips
CRA Staff reiterated the public 3-minute speaker slip policy. The board will give more time if they feel it necessary.
2. Communications Folder
Staff reviewed the communications folder with the board and members of the public. The folder contained the public notice for this meeting and community event flyers for upcoming events.
3. Community Town Hall Meeting – 1.13.22 – 6:00 p.m. @CareerSource SWFL

H. Old Business.

1. Collier County Solid Waste Division Presentation
Collier County Solid Waste Division explained their mission is to deliver the best values and meet expectations with high quality. Ms. Kari Hodgson, Director explained that they are making it a priority to continue to serve the community, giving the best service they can.

****Presentation is attached to the minutes for the record.***

2. Catholic Charities update

Staff provided the date for the upcoming scheduled community meeting. The meeting will be held on January 26, 2022 at 6:00 p.m. in the CareerSource SWFL conference room. This community meeting will further discuss the proposal to purchase the CRA property and will be for the public to attend and participate.

3. Redevelopment Plan updates

Staff explained that a few housing comments were provided from the Redevelopment Plan draft that was presented to the board. Staff announced that the next community input meeting will be held on December 14, 2021 at 6:00 p.m. at the CareerSource. Ms. Debrah Forester asked the board members to please rank their top three choices of redevelopment areas by importance.

4. TIGER Grant updates

Staff announced that the contract to negotiate for the design and build will go before the Board at the next meeting.

5. Contractor Maintenance Report

i. A & M Property Maintenance

a. Maintenance Report & Schedule (Enclosure 4)

Staff provided board with a copy of enclosure 4 which is a copy of the upcoming landscape maintenance schedule for December and backup for the last couple of months services. Armando Yzaguirre attended virtually and gave a brief recap on the maintenance for the MSTU area. Maintenance is going on as scheduled.

Mr. Yzaguirre also explained that depending on when he receives the ribbons, he will install the decorations. He explained worst case scenario, the ribbons should be up the Friday after Thanksgiving. Staff explained that the date that they absolutely needed to be up would be the date of the day of the tree lighting, December 9th.

Staff invited public and board to the MSTU Walking Tour to be held on December 6, 2021 at 9:00 a.m. The walk will start at the Zocalo plaza on the corner of 1st and Main. If time permits, we will walk the blocks from 1st to 9th and then on 1st Street from Main Street to the Welcome sign.

ii. Project Manager Observation Field Report (Enclosure 5)

Staff provided board a copy of enclosure 5 which is the Project Manager Observation field report for the MSTU beautification area. Staff discussed in detail key areas which include Zocalo Plaza, banners on Main Street, the Historical Cemetery on Main Street, and the plantings at the Welcome sign at the Triangle area. They explained that the Kiosk installation was completed, and it is up, giving the community access to flyers of upcoming community events. In order to have a flyer put up in the kiosk, CRA staff should be contacted. Staff also explained the grates throughout Main Street are still damaged and they are now collecting trash.

I. New Business.

1. CRA & MSTU Board Vacancies

i. MSTU Application

a. Susan Sanchez (Enclosure 6)

Staff reviewed Enclosure 6 which was an MSTU application for Susan Sanchez. Ms. Sanchez was not present. Staff announced that Ms. Sanchez will be representing St. Matthews House.

Action *Mr. David Turrubiardez made a motion to recommend the appointment of Ms. Susan Sanchez to the MSUT Advisory Committee. Ms. Andrea Halman seconded the motion and it passed by unanimous vote. 4-0.*

ii. CRA Application

a. Thomas Duffy (Enclosure 7)

Mr. Thomas Duffy was not present. Staff explained he lives in Ave Maria, but because he represents the Chamber of Commerce, his application was included.

b. Jonathan Argueta (Enclosure 8)

Mr. Jonathan Argueta was present and introduced himself, he gave a little background and explained he now works with the Guadalupe Tutor Corps as the High School Coordinator. He is a United States Air Force veteran and came back to his community after finishing his education. He is a resident of Immokalee.

Each member of the board was asked to vote for either of the two applicants. Majority recommended Jonathan Argueta.

Action *Mr. Estil Null made a motion to recommend the appointment of Mr. Jonathan Argueta to the CRA Advisory Board. . Mr. Ski Olesky seconded the motion and it passed by unanimous vote. 7-0*

J. Staff Reports.

1. Operations Manager Report (Enclosure 9)

Ms. Christie Betancourt reviewed the operations manager report as shown in enclosure 9.

Staff briefly discussed Infrastructure Projects, Non-Profit/Private Development, and the modified Impact Fee Installment Payment Program in more detail.

Staff provided brief updates on the Infrastructure Projects in Immokalee. The projects discussed were the Carson Road Project (Eden Park Elementary Safe Routes to School), the Lake Trafford Road Improvement Projects, the North 3rd Street Stormwater Improvement Project, the Madison Avenue Channel Project, and the Eden Gardens Project.

Staff also provided brief updates on the Housing Development Projects in Immokalee. The projects discussed were the Immokalee Foundation Learning Lab 18 home subdivision, the Immokalee Fair Housing Alliance proposed housing development, the Habitat for Humanity of Collier County Kaicasa housing development, Casa Amigos, and the Casa San Juan Diego Multi-Family housing development.

Staff also provided brief updates on the Non-Profit/Private Development in Immokalee. The project discussed were the Guadalupe Center van Otterloo Campus, Redlands Christian Migrant Association (RCMA) Childcare Development Center, Charter School, Community Hub, 7-Eleven, and O'Reilly Auto Parts.

Staff will continue to provide monthly updates on the Immokalee Area Master Plan (IAMP) Implementation schedule, the Redevelopment Plan, the county Infrastructure Projects, the Non-Profit/Private Development, the Commercial Facade Grant Program, Florida Heartland Economic Region of Opportunity (FHERO), Immokalee Unmet Needs Coalition (IUNC), and the Impact Fee Installment Payment Program in more detail.

Staff also announced the Commercial Façade Grant Improvement Program continues to allow the Immokalee CRA to provide financial incentives to the businesses of Immokalee.

Ms. Christie Betancourt explained two more locations of General Dollars will be added to the community. The General Dollars will be located on New Market Road and Flagler and on E. Main Street and S 2nd St. Mr. David Turrubiardez made a comment about having heard on the news that in another county, they found a way to limit the amount of General Dollars per the community's space and asked if that was something that could be done in Immokalee.

2. Project Manager Report (Enclosure 10)

Ms. Yvonne Blair reviewed the project managers report as shown in enclosure 10.

Staff briefly discussed the Carver Street & South 5th Street Project, the Eustis Avenue & West Delaware Avenue Phase III Project, the Welcome Signs, First Street Corridor Project, Trash Cans and Garbage Pickup, the Main Street Improvements and Lighting, Main Street Corridor Streetscape Design Plan, the Zocalo Plaza improvement project, and the Large Holiday Decoration Options.

Ms. Norma Garcia asked why the roadway on N. 9th is not lighted, and Ms. Yvonne Blair explained it can't be done while the Tiger Grant project is in the progress.

K. Other Agencies

1. Code Enforcement (Enclosure 11)

No updates, just listing of cases.

2. FDOT updates

No updates available.

3. Collier EDO/Immokalee Culinary Accelerator

No updates.

Verdier Clement with CareerSource SWFL provided updates on Career Fair that will be held November 18, 2021 from 11:00 p.m. – 3:00 p.m.

L. Citizens Comments.

Mr. Lemke asked if word could be spread out about Covid-19 vaccinations available for children 5-11 years old. They are available Monday through Friday from 9 a.m. to 4 p.m. and on Sundays from 9 a.m. to 12 p.m. and they are by walk-ins. There is no flyer available.

M. Next Meeting Date.

The next CRA meeting will be on December 15, 2021 at 9:00 A.M. at the CareerSource SWFL located at 750 South 5th Street Immokalee, FL.

The next MSTU meeting will be on December 15, 2021 at 9:00 A.M. at the Career Source SWFL located at 750 South 5th Street Immokalee FL.


N. Adjournment.

Meeting Adjourned @ 11:25 A.M.

** Zoom Meeting chat is attached to the minutes for the record.*

Preserve Paradise!
It's worth it!
For more information, visit
colliercountyfl.gov/solidwaste or call (239) 252-7575

7



EXTRA SLIDES

9

8

Fund 186 Immokalee Redevelopment

Fund 186-138324 Immokalee Redevelopment									
Fund / Com Item	BCC Adopt Budget	Tot Adopt Budget	Carryf Amendme	Amendments	Tot Amend Budget	Commitment	Actual	Available	
**** Grand Total-Fund/CI									
*** 186 IMMOKALEE REDEVELOP						217,968.15	43,634.37	261,602.52-	
** REVENUE Sub Total	1,207,100.00-	1,207,100.00-			1,034,697.95-		672.40-	777,375.40	
* REVENUE - OPERATING Su	6,300.00-	6,300.00-			6,300.00-		672.40-	5,627.60-	
324102 DEF IMPCT FEE PAY									
361170 OVERNIGHT INT							44.57-	44.57	
361180 INVESTMENT IN	6,300.00-	6,300.00-			6,300.00-		627.83-	5,672.17-	
* CONTRIBUTION AND TRANS	1,200,800.00-	1,200,800.00-			1,028,397.95-			783,003.00	
481001 TRANS FRM 001	821,100.00-	821,100.00-			821,100.00-			821,100.00	
481111 TRANS FRM 111	185,900.00-	185,900.00-			185,900.00-			185,900.00	
481162 TRANS FRM 162	92,800.00-	92,800.00-			92,800.00-			92,800.00-	
489200 CARRY FORWARD GEN	101,300.00-	101,300.00-			101,300.00			101,300.00-	
489201 CARRY FORWARD OF					30,197.95-			30,197.00-	
489900 NEG 5% EST RE	300.00	300.00			300.00			300.00	
** EXPENSE Sub Total	929,000.00	958,740.25			960,197.95	217,968.15	44,306.77	772,423.03	
* PERSONAL SERVICE	194,700.00	194,700.00			195,200.00	28,292	16,405.89	150,502.11	
* OPERATING EXPENSE	388,500.00	418,240.25			419,197.95	189,676.15	27,900.88	201,120.92	
634207 IT CAP ALLOCA	7,900.00	7,900.00			7,900.00	7,900.00			
634210 IT OFFICE AUT	11,700.00	11,700.00			11,700.00	11,700.00			
634970 INDIRECT COST	52,200.00	52,200.00			52,200.00	52,200.00			
634980 INTERDEPT PAY	20,000.00	20,000.00			20,000.00		2,614.57	17,385.43	
634999 OTHER CONTRAC	150,000.00	179,740.25			179,740.25	69,688.31	10,551.94	99,500.00	
639967 TEMPORARY LAB	45,000.00	45,000.00			45,000.00			45,000.00	
639990 OTHER CONTRAC									
640200 MILEAGE REIMB									
640300 TRAVEL PROF D	5,500.00	5,500.00			5,500.00		1,994.00	3,506.00	
640410 MOTOR POOL RENTAL	6,600.00	6,600.00			6,600.00			6,600.00	
641230 TELEPHONE ACC	200.00	200.00			200.00			200.00	
641400 TELEPHONE DIR	6,000.00	6,000.00			6,000.00	6,000.00			
641700 CELLULAR TELE	3,000.00	3,000.00			3,000.00		630.77		
641950 POST FREIGHT	200.00	200.00			200.00	2,369.23		200.00	
641951 POSTAGE	100.00	100.00			100.00			100.00	
643100 ELECTRICITY	1,200.00	1,200.00			1,200.00	936.17	63.83	200.00	
643400 WATER AND SEW	5,000.00	5,000.00			5,000.00	3,559.46	240.54	1,200.00	
644100 RENT BUILDING	37,200.00	37,200.00			37,200.00	27,030.24	9,010.08	1,200.00	
644620 LEASE EQUIPME	2,000.00	2,000.00			2,000.00	1,847.75	152.25	1,159.68	
645100 INSURANCE GEN	1,600.00	1,600.00			1,600.00	1,600.00			
645260 AUTO INSURANC	500.00	500.00			500.00	500.00			
646180 BUILDING RM I									
646430 FLEET MAINT I	200.00	200.00			200.00		10.00	190.00	

Fund 162 Immokalee Beautification

Fund 162-162524 Immokalee Beautification									
Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Amendments	Tot Amend Budget	Commitment	Actual	Available	
**** Grand Total-Fund/CI									
*** 162 IMMOKALEE BEAU						181,934.19	20,889.09	(202,823.28)	
** REVENUE Sub Total	1,518,400.00-	5,518,400.00-			1,847,664.21-		83,495.40-	1,764,168.81-	
* REVENUE - OPERATING Su	465,800.00-	4,465,800.00-			465,800.00-		83,495.40-	382,304.60-	
311100 CUR AD VALORE	460,800.00-	4,460,800.00-			460,800.00-		82,915.63-	377,884.37-	
311200 DELAD VALORE							40.22-	40.22	
361170 OVERNIGHT INT							539.55-	4,460.45-	
361180 INVESTMENT IN	5,000.00-	5,000.00-			5,000.00-				
361320 INTEREST TAX									
* CONTRIBUTION AND TRANS	1,052,600.00-	1,052,600.00-			1,381,864.21-			1,381,864.21-	
486600 TRANS FROM PR									
486700 TRANS FROM TA									
489200 CARRY FORWARD	1,076,000.00-	1,076,000.00-			1,076,000.00-			1,076,000.00-	
489201 CARRY FORWARD					329,264.21-			329,264.21-	
489900 NEG 5% EST RE	23,400.00	23,400.00			23,400.00			23,400.00	
** EXPENSE Sub Total	1,517,900.00	1,610,076.26			1,754,987.95	181,934.19	104,384.49	1,560,845.53	
* OPERATING EXPENSE	473,300.00	473,300.00			710,387.95	181,934.19	101,350.58	427,103.18	
631400 ENG FEES	150,000.00	150,000.00			264,763.00	103,648.25	16,670.00	144,444.75	
631650 ABSTRACT FEES									
634970 INDIRECT COST	2,700.00	2,700.00			2,700.00	2,700.00			
634980 INTERDEPT PAY	20,000.00	20,000.00			20,000.00		2,614.58	17,385.42	
634999 OTHER CONTRAC	200,000.00	200,000.00			200,789.00	34,978.17		165,810.83	
639961 PAINTING CONTRAC					97,635.04	15,906.86	81,728.18		
639990 OTHER CONTRAC									
643100 ELECTRICITY	10,000.00	10,000.00			10,000.00			10,000.00	
645100 INSURANCE GEN	800.00	800.00			800.00	800.00			
646311 SPRINKLER SYS									
646451 LIGHTING MAIN	85,000.00	85,000.00			92,730.91	7,730.91		85,000.00	
649010 LICENSES AND PERM	1,000.00	1,000.00			1,000.00			1,000.00	
649100 LEGAL ADVERTI	1,000.00	1,000.00			1,000.00			1,000.00	
651110 OFFICE SUPPLI	100.00	100.00			100.00			100.00	
651910 MINOR OFFICE	1,000.00	1,000.00			1,000.00			1,000.00	
652210 FOOD OPERATIN	500.00	500.00			500.00			500.00	
652990 OTHER OPERATI	1,200.00	1,200.00			17,370.00	16,170.00	337.82	862.18	
652999 PAINTING SUPPLIES	500.00	500.00			500.00			500.00	

Fund 162 Immokalee Beautification

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Amendments	Tot Amend Budget	Commitment	Actual	Available
* CAPITAL OUTLAY	500,000.00	500,000.00			500,000.00			500,000.00
762200 BUILDING IMPR	500,000.00	500,000.00			500,000.00			500,000.00
763100 IMPROVEMENTS	92,800.00	184,976.26			92,800.00			184,976.26
162	92,800.00	92,800.00			92,800.00			92,800.00
911860 TRANS TO 186	92,800.00	92,800.00			92,800.00			92,800.00
917160 TRANS TO 716		92,176.26						92,176.26
* TRANSFER CONST	15,100.00	15,100.00			15,100.00		3,033.91	12,066.09
930600 PA BUDGET TR	4,400.00	4,400.00			4,400.00		875.60	3,524.40
930700 TC BUDGET TR	10,700.00	10,700.00			10,700.00		2,158.31	8,541.69
* RESERVES	436,700.00	436,700.00			436,700.00			436,700.00
993000 RESV FOR CAPI	436,700.00	436,700.00			436,700.00			436,700.00

Fund 111 Immok Rd SR29

Fund 111 Immok Rd SR29

C.C.163805

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI						
*** 163805 IMMOK RD & SR 29	218,000.00	218,000.00	218,000.00	197,313.23	17,186.77	3,500.00
** EXPENSE Sub Total	218,000.00	218,000.00	218,000.00	197,313.23	17,186.77	3,500.00
* OPERATING EXPENSE	218,000.00	218,000.00	218,000.00	197,313.23	17,186.77	3,500.00
634990 LANDSCAPE INC	15,000.00	15,000.00	15,000.00	11,550.00	3,450.00	
634999 OTHER CONTRAC	175,000.00	175,000.00	175,000.00	162,913.00	12,087.00	
643100 ELECTRICITY	9,000.00	9,000.00	9,000.00	9,286.33	213.67	500.00-
643300 TRASH AND GA	4,000.00	4,000.00	4,000.00	2,760.67	239.33	1,000.00
643400 WATER AND SEW	11,000.00	11,000.00	11,000.00	10,803.23	1,196.77	1,000.00-
646311 SPRINKLER SYS	500.00	500.00	500.00	500.00		500.00
646318 MULCH	3,000.00	3,000.00	3,000.00	3,000.00		3,000.00
652310 FERT HERB CHE	500.00	500.00	500.00			500.00



Upcoming Community Events *Updated 12/07/2021*

Collier County Parks & Recreation Advisory Board Meeting (PARAB)

Date: 12/15/2021 at 2:00 p.m.

Location: Hybrid Remote Zoom/North Collier Regional Park, Conference Room A
15000 Livingston Road
Naples, FL. 34109

For more information contact Miguel Rojas 239.252.4031.

<https://us02web.zoom.us/j/85487046953?pwd=dDdxQjQydTBTMUxhRGt3MjFwTVN3dz09>

Passcode: 222971

Immokalee Water & Sewer District Board Meeting

Date: 12/15/2021 at 4:30 p.m.

Location: Immokalee Water & Sewer District Office
1020 Sanitation Road
Immokalee, FL. 34142

Immokalee Fire Control District Board Meeting

Date: 12/17/2021 at 6:00 p.m.

Location: Hybrid Remote Zoom/Fire Control District
5076 Annunciation Circle #103
Ave Maria, FL 34142

Immokalee Community Task Force Meeting

Date: 12/20/2021 at 10:00 a.m.

Location: CareerSource Conference Room
750 South 5th Street
Immokalee, FL. 34142

Immokalee Lighting & Beautification MSTU Advisory Committee Meeting Walking Tour

Date: 1/10/2022 at 9:00 a.m.

Location: Zocalo Park
107 North 1st Street
Immokalee, FL. 34142

For more information contact: Marilyn Gijon 239.867.0025

Immokalee Interagency Council Meeting

Date: 1/12/2022 at 11:30 a.m.

Location: Virtual unless otherwise indicated

For more information contact: Mark Beland 239.285.9300

Immokalee Chamber of Commerce Town Hall Meeting

Date: 1/13/2022 at 6:00 p.m.

Location: Hybrid Remote Zoom/ CareerSource Conference Room

750 South 5th Street

Immokalee, FL. 34142

Immokalee Lighting & Beautification MSTU Advisory Committee Meeting

Date: 1/19/2022 at 9:00 a.m.

Location: Hybrid Remote Zoom/ CareerSource Conference Room

750 South 5th Street

Immokalee, FL. 34142

For more information contact: Marilyn Gijon 239.867.0025

Catholic Charities Public Meeting

Date: 1/26/2022 at 6:00 P.M.

Location: CareerSource Conference Room

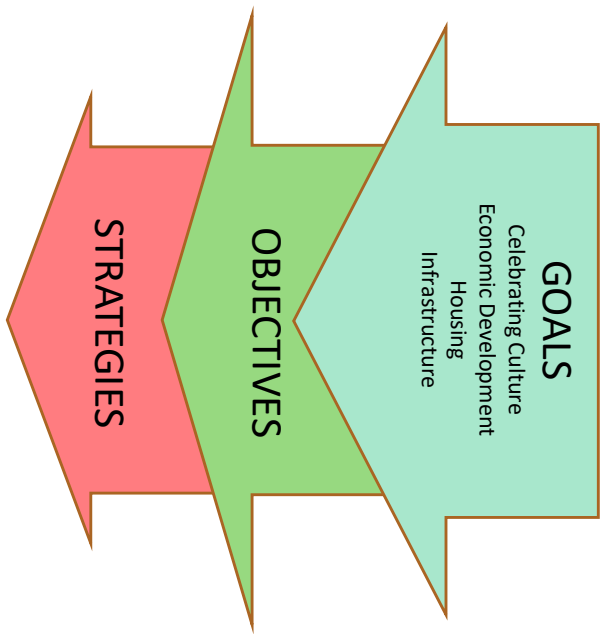
750 South 5th Street

Immokalee, FL. 34142

If you have a community event you would like us to add to the list or a correction that needs to be made please, please send to Christie.Betancourt@colliercountyfl.gov or call at 239-867-0025



Immokalee CRA Redevelopment Plan Update



JOHNSON
ENGINEERING

IMMOKALEE
Collier County Community
CRA Redevelopment Agency
Florida's 21st century

Redevelopment Plan **Draft** updated Timeline

Online public survey & Community Kick of Meeting	March/April 2021
Goal Validation Focus Group Meetings	April/May 2021
CRA AB Workshop with Framework Maps	May 2021
Develop Capital Project List for CRA funding	
Redevelopment Plan Update drafting	Summer 2021
Community Review Meeting & CRA AB Draft Redevelopment Plan	October-December 2021
CRA AB endorse Final Redevelopment Plan	January 2022
Planning Commission	February 2022
Board of County Commissioners adoption	March 2022

NEXT

NEXT

A&M PROPERTY MAINTENANCE- SCHEDULE
 Immokalee MSTU / MSTD Landscape Maintenance

Month of: December 2021

Week Ending

Work Area 1-Hwy 29 to Hancock	Saturday, December 4, 2021	Saturday, December 11, 2021	Saturday, December 18, 2021	Saturday, December 25, 2021	Saturday, January 1, 2022
(1) Side ROW Mowing	12/3/21	12/10/21	12/17/21	12/24/21	n/a
(2) Median Mowing	12/3/21	12/10/21	12/17/21	12/24/21	n/a
(3) Median Mowing	12/3/21	12/10/21	12/17/21	12/24/21	n/a
(4) Turf Mowing & Edging	12/3/21	n/a	n/a	n/a	n/a
(5) Weeding	12/7/21	12/14/21	12/21/21	12/28/21	n/a
(6) General Site Pruning	12/4/21	n/a	n/a	n/a	n/a
(7) Irrigation Systems	12/4/21	12/11/21	12/18/21	12/24/21	n/a
(27) Street Cleaning	12/7/21	12/14/21	12/21/21	12/28/21	n/a
(28) Trash Removal	12/7/21	12/14/21	12/21/21	12/28/21	n/a
(29) Air Blow	12/7/21	12/14/21	12/21/21	12/28/21	n/a
(30) Stamped Concrete Bulbouts (Pressure)	n/a	n/a	n/a	n/a	n/a
(31) Street Sweeping**	12/2/21	12/9/21	12/16/21	12/23/21	12/30/21
(32) Bulbouts and Gutter Channel Drain Cleaning	12/7/21	12/14/21	12/21/21	12/28/21	n/a
(33) Pressure Water Flush	12/7/21	n/a	12/21/21	n/a	n/a
(34) Tree Grates	12/7/21	12/14/21	12/21/21	12/28/21	n/a
(35) Pressure Cleaning btw 9th & 1st	n/a	n/a	n/a	n/a	n/a
Work Area 2-1st to Carver & Triangle	Saturday, December 4, 2021	Saturday, December 11, 2021	Saturday, December 18, 2021	Saturday, December 25, 2021	Saturday, January 1, 2022
(8) Side ROW Mowing	12/3/21	12/10/21	12/17/21	12/24/21	n/a
(9) Side ROW Mowing	12/3/21	12/10/21	12/17/21	12/24/21	n/a
(10) Median Mowing	12/3/21	12/10/21	12/17/21	12/24/21	n/a
(11) Weeding	12/7/21	12/14/21	12/21/21	12/28/21	n/a
(12) General Site Pruning	12/4/21	n/a	n/a	n/a	n/a
(13) Irrigation Systems	12/4/21	12/11/21	12/18/21	12/24/21	n/a
(27) Street Cleaning	12/7/21	12/14/21	12/21/21	12/28/21	n/a
(28) Trash Removal	12/7/21	12/14/21	12/21/21	12/28/21	n/a
(29) Air Blow	12/7/21	12/14/21	12/21/21	12/28/21	n/a
(36) Pressure Cleaning-Brick Pavers	n/a	n/a	n/a	n/a	n/a
(37) Street Sweeping	12/2/21	12/9/21	12/16/21	12/23/21	12/30/21
(38) Tree Grates	12/7/21	12/14/21	12/21/21	12/28/21	n/a
Work Areas 1 & 2-Other Items	Saturday, December 4, 2021	Saturday, December 11, 2021	Saturday, December 18, 2021	Saturday, December 25, 2021	Saturday, January 1, 2022
(14-17) Canopy Tree Pruning	n/a	n/a	n/a	n/a	n/a
(18-19) Palm Pruning	n/a	n/a	n/a	n/a	n/a
(20) Ornamental- Insecticides & Fungicides	n/a	n/a	n/a	n/a	n/a
(21) Ornamental-Herbicides	n/a	n/a	12/17/21	n/a	n/a
(22) Fertilization	n/a	n/a	n/a	n/a	n/a
(25-26) Mulching	12/4/21	n/a	n/a	n/a	n/a
(39) Banner Installation	n/a	n/a	n/a	n/a	n/a
(40) Decorations with brackets	n/a	n/a	n/a	n/a	n/a

*n/a's listed represents services not required for this time period

**Street Sweeping scheduled at variable times in the day, sometimes outside normal business hours

A&M PROPERTY MAINTENANCE- GENERAL MAINTENANCE REPORT

Immokalee MSTU/MSTD Landscape Maintenance

Month of: December 2021

Work Area 1-Hwy 29 to Hancock	Service #1	Service #2	Service #3	Service #4	Service #5	
(1) Side ROW Mowing	12/3/21					
(2) Median Mowing	12/3/21					
(3) Median Mowing	12/3/21					
(4) Turf Mowing & Edging	12/3/21					
(5) Weeding	n/a					
(6) General Site Pruning	n/a					
(7) Irrigation Systems	12/4/21					
(27) Street Cleaning	n/a					
(28) Trash Removal	n/a					
(29) Air Blow	n/a					
(30) Stamped Concrete Bulbouts (Pressure)	n/a					
(31) Street Sweeping	12/2/21					
(32) Bulbouts and Gutter Channel Drain Cleaning	n/a					
(33) Pressure Water Flush	n/a					
(34) Tree Grates	n/a					
(35) Pressure Cleaning btw 9th & 1st	n/a					
Work Area 2-1st to Carver & Triangle	Service #1	Service #2	Service #3	Service #4	Service #5	
(8) Side ROW Mowing	12/3/21					
(9) Side ROW Mowing	12/3/21					
(10) Median Mowing	12/3/21					
(11) Weeding	n/a					
(12) General Site Pruning	n/a					
(13) Irrigation Systems	12/4/21					
(27) Street Cleaning	n/a					
(36) Pressure Cleaning-Brick Pavers	n/a					
(37) Street Sweeping	12/2/21					
(38) Tree Grates	n/a					
Work Areas 1 & 2-Other Items	Service #1	Service #2	Service #3	Service #4	Service #5	
(14-17) Canopy Tree Pruning	n/a					
(18-19) Palm Pruning	n/a					
(20) Ornamental- Insecticides & Fungicides	n/a					
(21) Ornamental-Herbicides	n/a					
(22) Fertilization	n/a					
(25-26) Mulching	n/a					
(39) Banner Installation	12/1/21					
(40) Decorations with brackets	n/a					
ADDITIONAL INFORMATION/COMMENTS (plant/pest problems, site issues, recent traffic accidents, etc.)						
WORK COMPLETED THIS MONTH	WORK IN PROGRESS					
OPEN ESTIMATES; PENDING APPROVAL						
				EST#1251-@ 1st & Main-Remove trees-\$500	\$	500.00

A&M PROPERTY MAINTENANCE- GENERAL MAINTENANCE REPORT

Immokalee MSTU/MSTD Landscape Maintenance

Month of: November 2021

Work Area 1-Hwy 29 to Hancock	Service #1	Service #2	Service #3	Service #4
(1) Side ROW Mowing	11/5/21	11/12/21	11/19/21	11/26/21
(2) Median Mowing	11/5/21	11/12/21	11/19/21	11/26/21
(3) Median Mowing	11/5/21	11/12/21	11/19/21	11/26/21
(4) Turf Mowing & Edging	11/5/21	n/a	n/a	n/a
(5) Weeding	11/2/21	11/9/21	11/16/21	11/23/21
(6) General Site Pruning	11/2/21	n/a	n/a	n/a
(7) Irrigation Systems	11/6/21	11/13/21	11/20/21	11/27/21
(27) Street Cleaning	11/2/21	11/9/21	11/16/21	11/23/21
(28) Trash Removal	11/2/21	11/9/21	11/16/21	11/23/21
(29) Air Blow	11/2/21	11/9/21	11/16/21	11/23/21
(30) Stamped Concrete Bulbouts (Pressure)	n/a	n/a	n/a	n/a
(31) Street Sweeping	11/4/21	11/11/21	11/18/21	11/25/21
(32) Bulbouts and Gutter Channel Drain Cleaning	11/2/21	11/9/21	11/16/21	11/23/21
(33) Pressure Water Flush	11/2/21	n/a	11/16/21	n/a
(34) Tree Grates	11/2/21	11/9/21	11/16/21	11/23/21
(35) Pressure Cleaning btw 9th & 1st	n/a	n/a	n/a	11/26/21
Work Area 2-1st to Carver & Triangle	Service #1	Service #2	Service #3	Service #4
(8) Side ROW Mowing	11/5/21	11/12/21	11/19/21	11/26/21
(9) Side ROW Mowing	11/5/21	11/12/21	11/19/21	11/26/21
(10) Median Mowing	11/5/21	11/12/21	11/19/21	11/26/21
(11) Weeding	11/2/21	11/9/21	11/16/21	11/23/21
(12) General Site Pruning	11/2/21	n/a	n/a	n/a
(13) Irrigation Systems	11/6/21	11/13/21	11/20/21	11/27/21
(27) Street Cleaning	11/2/21	11/9/21	11/16/21	11/23/21
(36) Pressure Cleaning-Brick Pavers	n/a	n/a	n/a	11/27/21
(37) Street Sweeping	11/4/21	11/11/21	11/18/21	11/25/21
(38) Tree Grates	11/2/21	11/9/21	11/16/21	11/23/21
Work Areas 1 &2-Other Items	Service #1	Service #2	Service #3	Service #4
(14-17) Canopy Tree Pruning	n/a	n/a	n/a	n/a
(18-19) Palm Pruning	n/a	n/a	n/a	n/a
(20) Ornamental- Insecticides & Fungicides	n/a	n/a	n/a	11/26/21
(21) Ornamental-Herbicides	n/a	n/a	11/19/21	n/a
(22) Fertilization	n/a	n/a	n/a	n/a
(25-26) Mulching	n/a	n/a	n/a	n/a
(39) Banner Installation	n/a	n/a	n/a	n/a
(40) Decorations with brackets	n/a	n/a	n/a	11/29/21

ADDITIONAL INFORMATION/COMMENTS
(plant/pest problems, site issues, recent traffic accidents, etc.)

Triangle sign stucco appears to be failing (holes) and plants were run over.

WORK COMPLETED THIS MONTH	WORK IN PROGRESS
INV#IMMINC-147; EST#1246-@ Eustis-Plants (pots) & trimming-\$450	
INV#IMMINC-148; EST#1255-@Eustis-Install plants-\$500	
INV#IMMINC-149; EST#1253- @ 1st & 9th-brackets-\$1200	
INV#IMMINC-150; EST#1254-Lights on angel decorations-\$400	
INV#IMMINC-152;EST#1251-Annual Tree Trimming-\$6750	
INV#CRA-001;EST#1220-CRA Holiday decorations-\$1600* *different PO#	OPEN ESTIMATES; PENDING APPROVAL
	EST#1251-@ 1st & Main-Remove trees-\$500

A&M Property Maintenance, LLC
4396 OWENS WAY
AVE MARIA, FL 34142 US
(239) 503-0303
aandmtotal@yahoo.com

Estimate

ADDRESS

Collier County Board of
County Commissioners
Attn: Accounts Payable
3299 Tamiami Trail E, Ste 700
Naples, FL 34112-5749

SHIP TO

Immokalee CRA
Attn: Christie Betancourt
750 S 5th Street, Ste 2
Immokalee, FL 34142

ESTIMATE # 1261

DATE 11/30/2021

P.O. NUMBER

4500214296

ACTIVITY	QTY	RATE	AMOUNT
IMMOKALEE MSTU ROADWAY LANDSCAPE MAINTENANCE- INCIDENTAL			0.00
1st St & Main Street			0.00
Removal and disposal of dilapidated trees			
(90) Labor Hours (per man hour)	10	50.00	500.00
2 men, 5 hours			
TOTAL			\$500.00

Accepted By

Accepted Date

MSTU Project Manager Field Observation & Assessment

Project Manager Field Observations November 17 – December 6, 2021

1) **Beautification Area Improvements:**

First Street Zocalo Plaza

Papaney & Sons Landscaping installed the holiday decorations at Zocalo on 12.1.21.



12.6.21 Zocalo Plaza Decorated for the 12.9.21 Tree Lighting Event



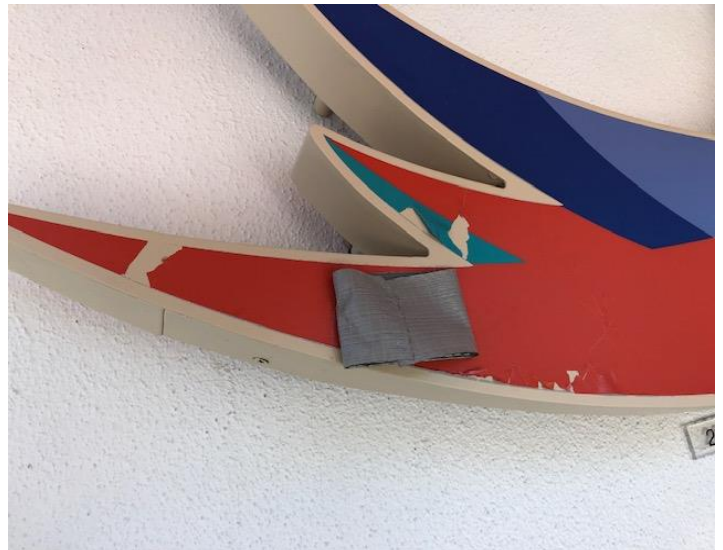
11.12.21 vines growing on overhead wire



11.30.21 Park & Rec cut the vine & vine is now dying

MSTU Project Manager Field Observation & Assessment

- The bird of paradise logo on the stage has been completed and awaiting final permit inspection. On 12.1.21 Staff positioned the permit package on the wall; and Lykins Signtek ordered the final permit inspection to close the permit. On 11.30.21 Staff noticed the logo sign was damaged and contacted Lykins Signtek for a quote to repair. Parks & Rec has notified the renters of Zocalo from the Thanksgiving weekend.



11.30.21 damage to logo discovered under a "Happy Thanksgiving" banner

Improvements on Main Street Project:

Main Street between 1st and 9th

- Received on 9.3.21 FDOT's Permit for Holiday Decorations on SR 29.
- On 12.4.21 Trimmers installed the Zocalo Christmas tree & installation of lighted garland on light poles. Tree lighting on 12.9.21 and Christmas Around the World Parade on 12.11.21.
- On 12.3.21 Holiday banners installed on Main Street poles.
- Angel street pole decorations for new FDOT poles installed on 11.29.21.

MSTU Project Manager Field Observation & Assessment



11.29.21 Angel decorations installed by A&M



12.6.21 Angel, banner & garland decorations

FDOT Statewide Non-Motorized Traffic Monitoring

- On 12.2.21 FDOT Representatives installed on both sides of the streets two (2) pedestrian/bike counters at SR29/5th Avenue and two (2) at W. Main Street between 4th and 5th Streets near the flashing beacon crosswalk. Staff participated in the installation as a training session and shall monitor and maintain the equipment. Additional non-motorized traffic monitoring counters may be installed or moved by Staff as directed.

MSTU Project Manager Field Observation & Assessment



12.2.21 Kevin and Eric, FDOT Consultants, trained Staff on the proper procedures for the installation of the counters

Staff identified damaged drainage grates on Main Street. Damage was first identified in April 2021 when project was still under FDOT. Contractor repaired the grates and they have now been damaged again. CRA staff reported the damage to 311. The grate at Main/S 4th St has been repaired.



SW corner of 4st S & W Main damaged grate



12.6.21 grate repaired at Main/S 4th St

MSTU Project Manager Field Observation & Assessment

- A pre-paint inspection was performed on 11.19.21; and a final inspection was performed on 12.3.21 of the finished paint on the mast arm poles at New Market Road and Charlotte by the County's Signal Inspector, Transportation Division. All three intersections (Main/9th St, Main/1st St and New Market/Charlotte) have been completed.



12.3.21 Inspection of painted poles at New Market/Charlotte

Triangle Monumnet Stucco Failure



Stucco Failure at Triangle Monument 11.16.21

MSTU Project Manager Field Observation & Assessment

On 11.19.21 A&M reported to Staff stucco failure and holes on the Triangle Sign. Lykins Signtek inspected the structure and on 11.30.21 reported that the damage is from critter infestation from beneath or inside the monument and it needs treatment. Lykins is to provide a quote for repairs.

A&M:

- A&M is cleaning the streets according to their schedule and work continues to be satisfactory.
- A&M has completed the annual tree trimming of 29 oak, 76 sabal palm and 66 crepe myrtle trees.
- A&M screwed in appx. 3,000 light bulbs on the new heavenly angle decorations.
- A&M installed the brackets & decorations and managed troubleshooting tasks for the new heavenly angel decorations on W. Main Street from 1st Street to 9th Street. A&M inspected and repaired 26 angel, 20 wreath, 20 tree and 25 bell decorations for blue street light poles for the installation of the decorations.

2022 Public Meeting Calendar **DRAFT** for Immokalee CRA and MSTU

CRA Meeting Calendar 2022

Dates/Times	Locations	Phone Number
January 19 th @ 9:00 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-867-0025
February 16 th @ 9:00 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-867-0025
March 16 th @ 9:00 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-867-0025
April 20 th @ 9:00 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-867-0025
May 18 th @ 9:00 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-867-0025
June 15 th @ 9:00 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-867-0025
July 20 th @9:00 a.m.	No Meeting	239-867-0025
August 17 th @ 9:00 a.m.	No Meeting	239-867-0025
September 21 st @ 9:00 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-867-0025
October 26 th @ 9:00 a.m.	Hybrid Remote Public Meeting * JOINT MEETING * CareerSource	239-867-0025
November 16 th @ 9:00 a.m.	Hybrid Remote Public Meeting * JOINT MEETING * CareerSource	239-867-0025
December 14 th @ 9:00 a.m.	Hybrid Remote Public Meeting * JOINT MEETING * CareerSource	239-867-0025

MSTU Meeting Calendar 2022

Dates/Times	Locations	Phone Number
January 26 th @ 8:30 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-867-0025
February 23 rd @9:00 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-867-0025
March 23 rd @8:30 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-867-0025
April 27 th @8:30 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-867-0025
May 25 th @8:30 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-867-0025
June 22 nd @8:30 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-867-0025
July 27 th @8:30 a.m.	No Meeting	239-867-0025
August 24 th @8:30 a.m.	No Meeting	239-867-0025
September 28 th @ 8:30 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-867-0025
October 26 th @9:00 a.m.	Hybrid Remote Public Meeting * JOINT MEETING * CareerSource	239-867-0025
November 16 th @9:00 a.m.	Hybrid Remote Public Meeting * JOINT MEETING * CareerSource	239-867-0025
December 14 th @9:00 a.m.	Hybrid Remote Public Meeting * JOINT MEETING * CareerSource	239-867-0025

Please contact the CRA with any questions (239) 867-0028

Joint Meeting *Hybrid CRA MSTU

No Meeting Scheduled



*Hybrid Remote Public Meeting

Some Advisory Board Members and staff will be appearing virtually, with some present in person. The public may attend either virtually or in person. Space will be limited.

Advisory Board Application Form

Collier County Government
3299 Tamiami Trail East, Suite 800
Naples, FL 34112
(239) 252-8400

Application was received on: 12/7/2021 8:09:56 PM.

Name: Ana Patricia Estrella **Home Phone:** 239-451-8029

Home Address: 1312 Christian Terrace

City: Immokalee **Zip Code:** 34142

Phone Numbers

Business: 239-657-4090

E-Mail Address: Ana@stmatthewshouse.org

Board or Committee: Immokalee Beautification MSTU Advisory Committee

Category:

Place of Employment: Immokalee Friendship House/St. Matthew's House

How long have you lived in Collier County: more than 15

How many months out of the year do you reside in Collier County: I am a year-round resident

Have you been convicted or found guilty of a criminal offense (any level felony or first degree misdemeanor only)? No

Not Indicated

Do you or your employer do business with the County? No

Not Indicated

NOTE: All advisory board members must update their profile and notify the Board of County Commissioners in the event that their relationship changes relating to memberships of organizations that may benefit them in the outcome of advisory board recommendations or they enter into contracts with the County.

Would you and/or any organizations with which you are affiliated benefit from decisions or

recommendations made by this advisory board? No

Not Indicated

Are you a registered voter in Collier County? Yes

Do you currently hold an elected office? No

Do you now serve, or have you ever served on a Collier County board or committee? No

Not Indicated

Please list your community activities and positions held:

I am currently a Director for Immokalee Friendship House engaging with the community to provide resources, referrals and services to the community of Immokalee.

Education:

High School Diploma/GED Attended City Vision University online classes.

Experience / Background

I have about 30 years experience working with the community in one form or another. I have excellent leadership skills and am mission oriented.

Operations Manager Report

December 9, 2021

1. Immokalee Area Master Plan (IAMP) Restudy

(PL201880002258) Approved by BCC for final adoption on 12/10/2019.

Copy of IAMP as amended by Ordinance 2019-47 can be found at www.ImmokaleeCRA.com website.

Implementation schedule was provided at the November meeting.

County staff discussed IAMP Policy 6.1.3 Downtown Ped Amenities and 3.1.4 Central Business District at the March 17, 2021 CRA Meeting.

First LDC Workshop was held on May 19, 2021 following the CRA meeting.

Next workshop meeting is being coordinated with county staff.

No update.

2. CRA Office

CareerSource SWFL building is open with mask requirements.





Job Bank Assistant – staff is continuing to use KeyStaff temp service until further action is taken.

3. Redevelopment Plan

Staff issued Notice to Proceed to Johnson Engineering on December 1, 2020 to provide planning support services for the Immokalee Community Redevelopment Plan. Their proposal of \$79,710 is based on planning support services for the CRA staff’s update to the Immokalee Community Redevelopment Plan. This effort is specific to Section 4 of the Collier County Community Redevelopment Agency Community Redevelopment Plan, amended May 2019. The Immokalee Community Redevelopment Plan will be prepared consistent with the policies of the Immokalee Area Master Plan adopted as part of the County’s Growth Management Plan on December 10, 2019. Completion of this project is set for March 31, 2022 (485 days).

From February 16, 2021 through August 2021, staff began an online survey with a variety of questions to solicit public input on the following topics: Cultural Survey, Recreation Survey, Housing Survey, Economic Development Survey, and Transportation Survey. A Community Kick-off Hybrid Meeting was held on March 31, 2021. Focus Group meetings were held the month of April and May. Smaller Focus Group Meetings were held with Guadalupe Staff, RCMA parents, RCMA staff, Chamber Board Members, Coalition of Immokalee Farm Workers (Spanish), Church of the Nazarene (Creole), and the Rotary Club.

Next Steps – Compile Focus Group Data

	<p>April 13, 2021 @ 6:00 p.m. ✓</p>		<p>April 20, 2021 @ 6:00 p.m. ✓</p>
	<p>April 27, 2021 @ 6:00 p.m. ✓</p>		<p>May 6, 2021 @ 6:00 p.m. ✓</p>

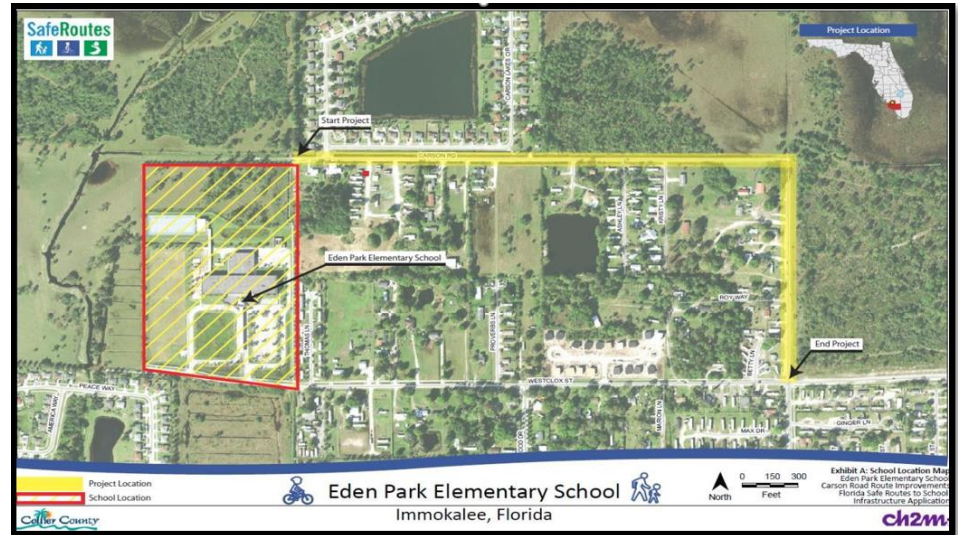
The CRA is continuing to proceed with amending the Immokalee section of the Collier County Redevelopment Plan. Over the last few months Johnson Engineering revised the Sidewalk Maps and CRA staff drafted policies for each goal.

Staff will continue the public input process and present the draft plan and updated maps at the next Community Review Meeting scheduled for Tuesday, December 14, 2021 @ 6:00 p.m. at the CareerSource SWFL Conference Room1., Immokalee, FL 34142.

4. Infrastructure Projects in Immokalee

1) *Carson Road Project - Eden park Elementary Safe Routes to School*

- 6' Sidewalk on the south and west side of the road.
- Construction costs \$663,000.
- Funded with Safe Routes to School funds in FY 21/22.
- Construction in FY 22/23
No update



2) *Lake Trafford Road*



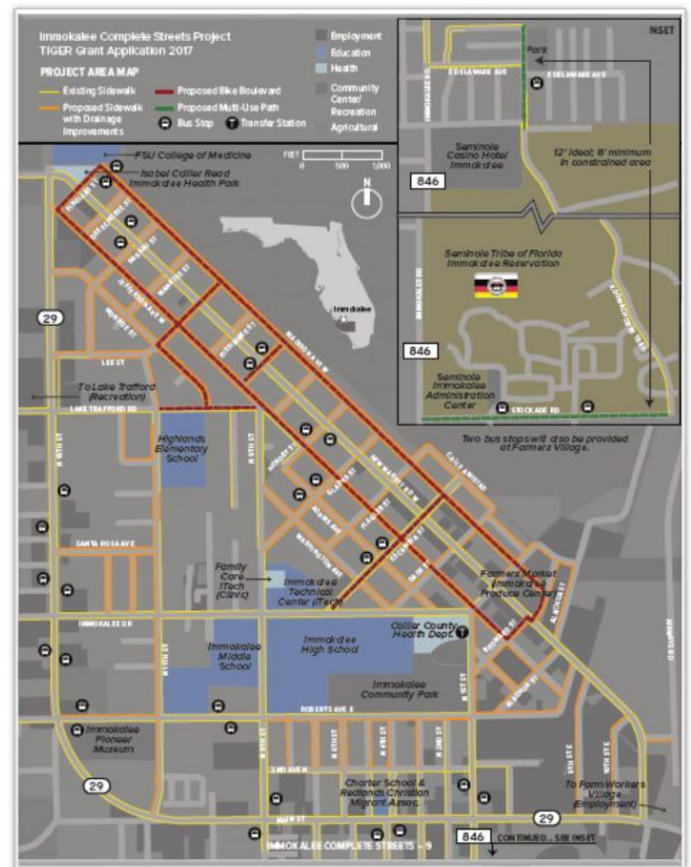
Design of bicycle and pedestrian features on Lake Trafford Road from Little League Road to Laurel Street. The project length is approximately 1.850 miles. Specifically, the design will provide for bicycle lanes on each side of the roadway within the project limits and design of a 6' sidewalk on the south side of the roadway from Carson Road to Krystal Lane and from North 18th Street to Laurel Street. Includes adjustment or relocation of the existing signalization at the intersection of Carson Road and 19th Street, if required. Constrained right-of-way at 19th Street intersection may require bike lane tapers to sidewalks and minor incidental intersection improvement at this location. Project 3 is discussed under Stormwater projects. No update

3) **TIGER (Transportation Investment Generating Economic Recovery) Grant**

Immokalee Complete Streets TIGER Grant – \$16,415,864 Project total. Funding sources are FHWA grand funds (80%) = \$13,132,691 County match funds (20%) = \$3,283,173.

Includes design and construction of 20 Miles of concrete sidewalks, a bike boulevard network, a shared-use path, street lighting, bus shelters, a new transit center, landscaping, drainage improvements, and intersection and traffic calming retreats.

Collier County has provided the CRA with an overview of estimated schedule with milestones. The design/build portion of this project is set to start early 2022 and construction is set to be completed early 2024.

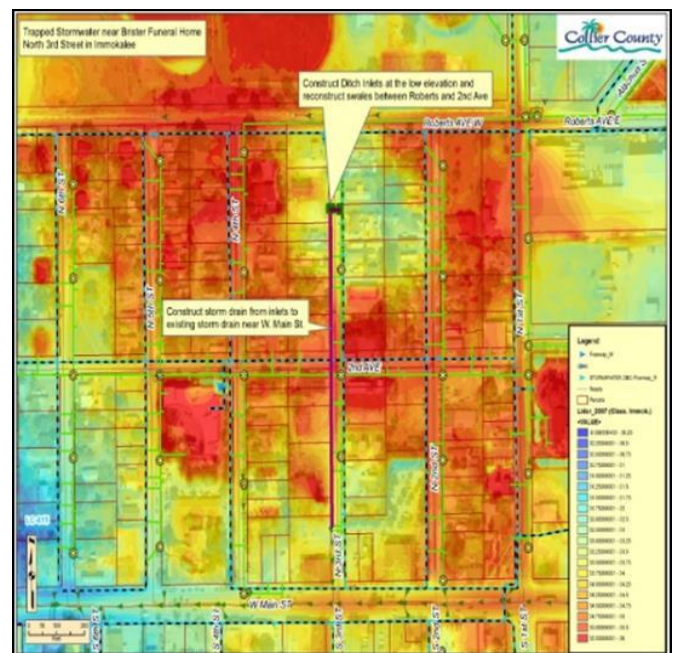


4) **Stormwater Improvements**

The original Immokalee Stormwater Master Plan (ISWMP) was prepared by H.W. Lochner (2005). Camp Dresser & McKee (CDM) was contracted in 2010 to prepare construction plans for the Downtown Immokalee and Immokalee Drive projects plus update the ISWMP. A draft update document was prepared but not finalized. On November 28, 2018 county staff presented the follow-up analysis.

**Immokalee Stormwater Project updates:
North 3rd Street Stormwater Improvements:**

The North 3rd Street Drainage proposed project is located on North 3rd Street between 2nd Avenue and Roberts Avenue West. The project would include roadside swales, installation of inlets on 3rd Street, construction of a storm drainpipe system to alleviate ponding and allow conveyance southward to the storm drain system on West Main Street. Cost for repairs is estimated at \$600,000. The grant funding contract is now finalized, and the project is entering the contractor bidding phase. The new project manager is Brittany Lazo with Collier County Stormwater Management. The contractor procurement process typically takes 5 or 6 months, but the process is moving forward. No update.



Madison Avenue Channel project:

On the northeastern side of Immokalee, county staff obtained Board of County Commissioners approval to purchase a 6-acre parcel just to the east of the Immokalee Foundation Career Path Learning Lab site.

They are still working through the closing with the owner. That site will provide a pond site to improve stormwater quality from the outfalls along Madison Ave. Additionally, county staff is working with FDOT’s design firms to coordinate the alignment of the SR-29 bypass loop so they can avoid having to route the stormwater from the Madison Avenue channel all the way around the north and east sides of the airport. So far, this coordination looks favorable.



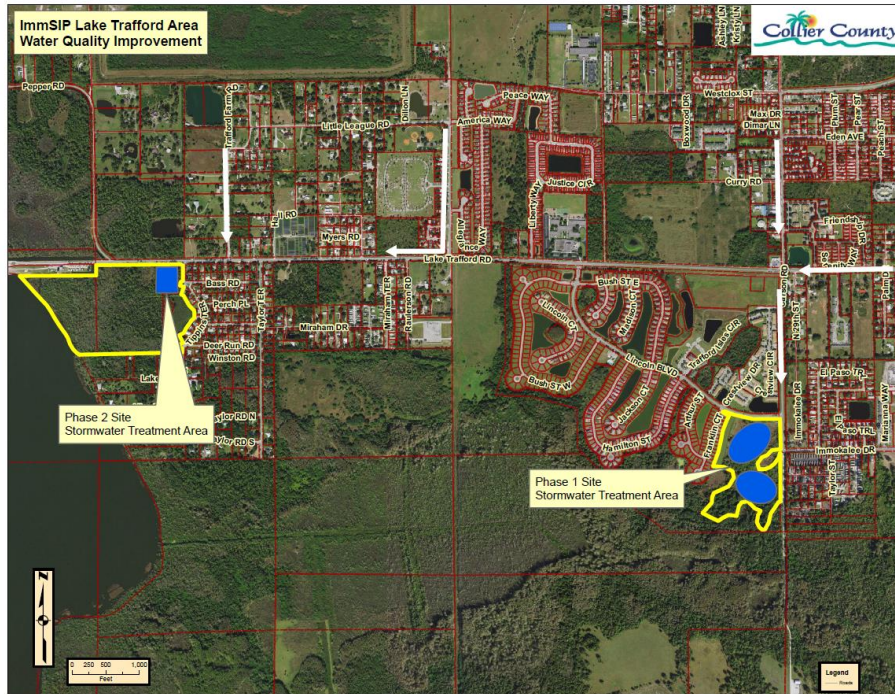
Eden Gardens project:

The County has again applied for CDBG-DR grant funding for this project. The application is now in the review and response to questions stage. The Eden Garden Bypass Drainage Improvement proposed project is located in the area south of Westclox St., east of Boxwood Dr., west of Carson Rd., and generally north and northeast of Eden Gardens. The project would construct a new ditch along the northern boundary of Eden Gardens, install a 24” pipe under Boxwood Dr. to tie into the existing ditch along the northwest boundary of Eden Gardens to convey flows further west. Cost for repairs is estimated at \$602,786.32.



Lake Trafford Road Area:

Consist of designing both a stormwater treatment facility in the SE corner (Tract 3) of Arrowhead Reserve and drainage improvements along Lake Trafford Road from Little League Road to Tippins Terrace. County staff is looking at phasing the construction, with Phase 1 being the Arrowhead Tract 3 site and Phase 2 being the pathway and drainage west of Little League Road. The goal is to get the Phase 1 design done so county staff can then start bidding for its construction start in FY 21. Staff plan on bidding the Phase 2 construction in the following fiscal year FY 22.

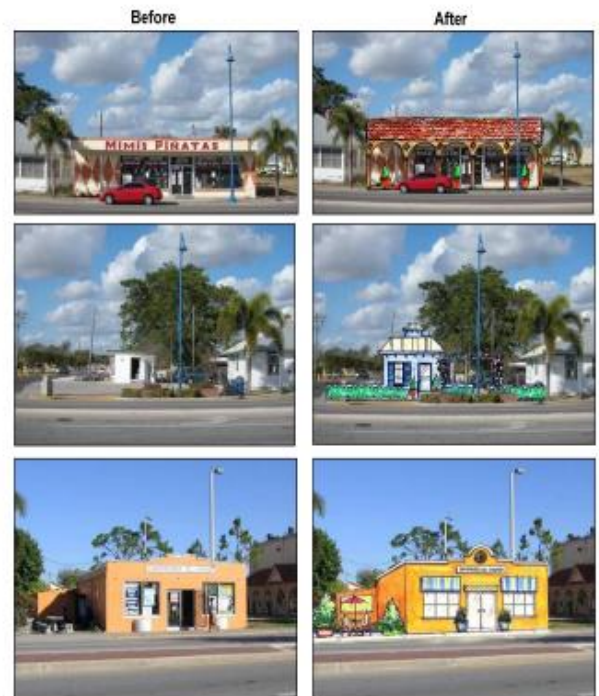


5. Commercial Façade Grant Program

In accordance with objective 1.2 in the Immokalee Area Master Plan, the CRA continues to provide financial incentives to business in Immokalee via the Commercial Façade Improvement grant program. The CRA implanted the Program in October 2008. **Since that time, 17 façade grants have been awarded to local businesses for a total of \$294,621.67.**

Eligible applicants may receive grant funding up to \$20,000 as reimbursement, using a one-half (1/2) to 1 match with equal applicant funding for funding for façade improvements to commercial structures.

Program is in place and being reviewed for revisions.



6. FHERO

Florida Heartland Economic Region of Opportunity – updates Staff continues to attend monthly meetings.



FHERO was awarded a \$22,000 grant to prepare an Economic Strategic Plan for Immokalee. Site Tour was conducted by VisonFirst on March 13, 2020. Staff provided VisonFirst with updates to draft Strategic plan. Final copy will be presented at a future meeting.

The new digital flip-book edition of the **FHERO Guide** is live, active, and public. For complete 32 page guide please visit http://passportpublications.com/FHERO_Guide.html

The CRA was awarded through FHERO a Site Improvement Plan DEO Grant totally 13,540 for Professional Services for Airpark Blvd. The Proposed scope of work include general consulting, engineering, planning, and survey services to evaluate the subject site for commercial development.

The CRA was also awarded through FHERO a Retail Demand Analysis DEPO Grant totally \$7,700 for Professional Services for assessment of retail demand in the Immokalee Community. Retail Demand Analysis is being finalized a draft will be presented to board at a future meeting.

Staff will process annual membership fee in the amount of \$2,415.40. Pursuant to Executive Order 16-150, the RAO designation for the area around Immokalee included within the Round II Federal Rural Enterprise Community located in northeast Collier County shall be in effect for five years and will expire on June 27, 2021.

On June 28, 2021 Governor DeSantis issued Executive Order Number 21-149 which re-designated the South-Central RAO for another five-year term with an expiration date of June 28, 2026. Pursuant to Florida Statute and the Executive Order, RAO designation shall be contingent upon execution of the MOA between Parties.

7. Immokalee Unmet Needs Coalition

The Immokalee Unmet Needs Coalition (IUNC) is a long-term recovery group that formed in the fall of 2017 as the result of Hurricane Irma. This group is composed of non-profits, faith based, local, state, or national organizations who work together to meet the unmet of Immokalee residents impacted by disaster. The Housing Committee is updating the Immokalee Disaster Recover Resiliency Plan and funding options for future projects on a quarterly basis. The Housing committee meetings are held the second Friday of every month via zoom at 10:00 a.m. The next meeting is scheduled for January 14, 2022 @ 10:00 a.m. via Zoom.



8. EPA Brownfields Coalition Assessment Grant

Awarded to the Southwest Florida Regional Planning Council. Immokalee site identified in the grant was the **Immokalee Regional Airport** (165 Airpark Blvd., Immokalee, FL. 34142). Airport staff is coordinating with Terracon to complete assessment. Terracon provided staff with a draft report of the airport sites.

9. Development in Immokalee

1) *Guadalupe Center van Otterloo Campus for Learning*

The Guadalupe Center broke ground on October 30th for a new educational campus that will create lasting, transformational change for students in Immokalee. The van Otterloo Family Campus for Learning will feature two academic buildings with multiple classrooms, a library, learning lab, cafeteria and kitchen, playground, administrative offices, mentor lounges, commons areas, a medical and dental suite, outdoor gardens and a student wall of fame.

The campus will accommodate up to 154 students in Guadalupe Center's Early Childhood Education Program, as well as 125 high school students in the college-preparatory Tutor Corps Program. Guadalupe Center named the campus in honor of Rose-Marie and Eijk van Otterloo, whose generous \$5 million matching gift helped launch the project and inspired others to give. Within the campus, Brynne & Bob Coletti Hall will become the new home for the Tutor Corps Program. Barron Collier Companies donated 9.5 acres for the new campus. For more information please visit www.guadalupecenter.org



2) Immokalee Foundation Learning Lab 18-home subdivision

The Immokalee Foundation Learning Lab 18-home subdivision is currently under construction. Collier Enterprises donated the 8.3 acres of land for a housing subdivision that will serve as a hands-on learning laboratory for students in the foundation's program., Career Pathways: Empowering Students to Succeed. BCB Homes, is serving as the general contractor.



Currently three homes are under construction. On July 13, 2021 BCC board meeting (Agenda item 16.F.10) board approved a recommendation to direct staff to develop a workforce development grant agreement with The Immokalee Foundation, to offset development costs on the housing subdivision for the Career Pathways Learning Lab, in the amount of \$500,000.



3) ***Immokalee Fair Housing Alliance (IFHA)***

The Immokalee Fair Housing Alliance proposed housing development consist of 8 buildings with 16 apartments each or 128 Units in all. Construction will progress in phases. Housing units will be two- and three-bedroom apartments ranging in size from about 750 to 950 square feet. For more information, please visit <http://www.ifha.info/>. Revised rendering will be provided at a future meeting. IFHA received final county approval of Site Development Plan (SDP) and they are currently out for bid. Land clearing started in September 2021. Groundbreaking was held on November 10, 2021 @ 10:00 a.m.



4) ***Habitat for Humanity of Collier County Kaicasa Housing Development***

Kaicasa will be located at the Southeast corner of Immokalee, on State Road 29 as you enter the agricultural village from the south. The new affordable community will sit adjacent to the existing Farm Workers Village: subsidized housing built in the 1970s for local and migrant farm workers that is often criticized for its conditions. The development will be built within ten years in three phases. Initial infrastructure will soon begin for this sprawling community, with additional infrastructure added as the phases progress. We anticipate phase one construction to last for about 16 months, with families moving into their homes as certificates of occupancy are secured. Once complete, this neighborhood will boast nearly 300 homes, making it the largest Habitat subdivision in the country.



Two-story home design

- Triplex & quadruplex configurations
- Contemporary style architecture
- Affordable, no-interest mortgages
- Three and four-bedroom, two-bath homes
- Great room design
- Single-car garage
- Est. purchase price in the mid-\$100,000's



- Estimated 280 homes when complete
- Permit-monitored parking
- Designated visitor parking
- Premium landscaping
- Homeowners Association
- Roughly 3 acres of recreational area with a large central playground and two smaller playgrounds for convenient access
- Access to Village Oaks Elementary via pedestrian walkway & bridge to keep children safe

Ten years. Three Phases.

Initial infrastructure will soon begin for this sprawling community, with additional infrastructure added as the phases progress. We anticipate phase one construction to last for about 16 months, with families moving into their homes as certificates of occupancy are secured. Once complete, this neighborhood will boast nearly 300 homes, making it the largest Habitat subdivision in the country.

Projected Phase Progress:

(estimated to begin late 2021 or mid 2022)

Phase 1: approximately 126 home

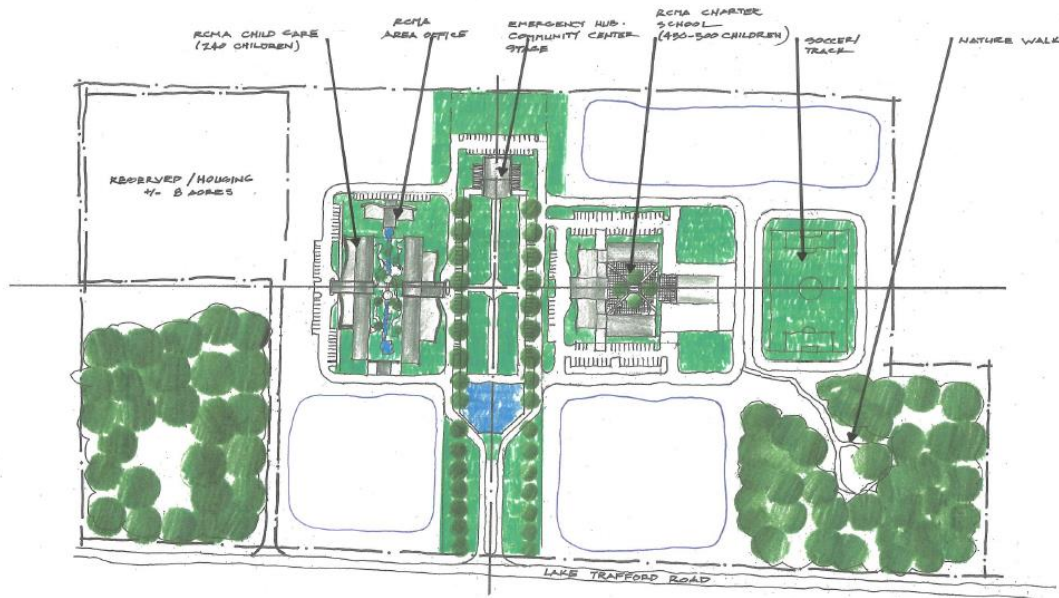
Phase 2: approximately 110 homes

Phase 3: approximately 44 homes

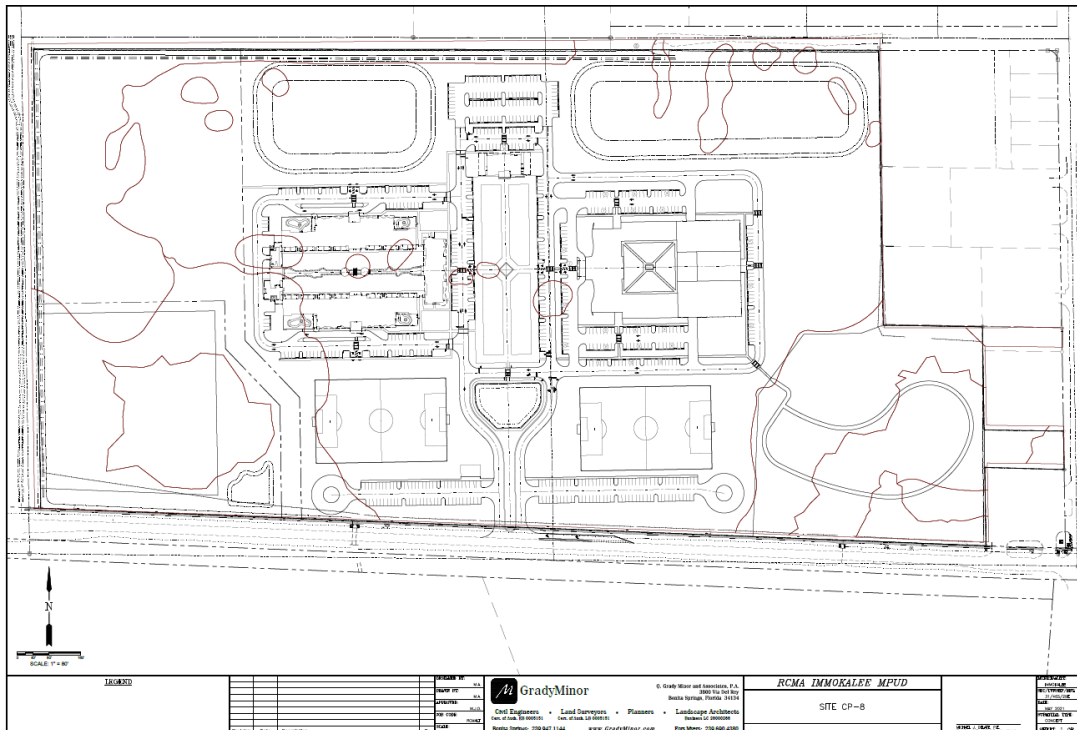
For more information, please visit <https://www.habitatcollier.org/communities/kaicasa/>

5) **Redlands Christian Migrant Association (RCMA) Childcare Development Center and Community Hub**

The RCMA proposed childcare center and community hub consist of Childcare classrooms, Area office, and playground. The development will accommodate 234 children and 30 employees. Approximately 8 acres will be designation for housing. Q. Grady Minor presented updated plan for the RCMA Immokalee MPUD (PL20200001827) at the CRA June 16, 2021 Board Meeting. CRA Board supported the proposed development.



HF RCMA at Lake Trafford Road
Schematic Overall Site Plan
 January 14, 2021

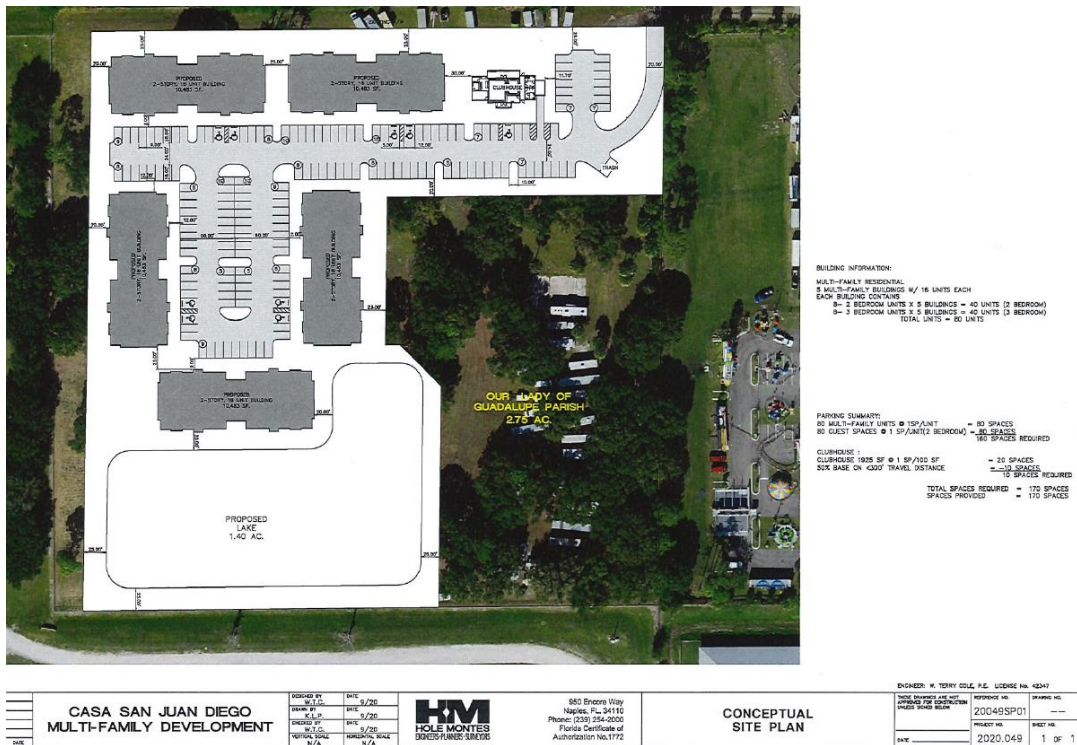


6) *Casa San Juan Diego Multi-Family Affordable Housing Development National Development of America, Inc.*

The proposed Casa San Juan Diego Multi-Family affordable housing development in Immokalee is a partnership between the National Development of America, Inc. and the Diocese of Venice to develop 80 affordable rental units on 9.6 acres of land adjacent to Our Lady of Guadalupe Church. National Development of America, Inc. has applied for grant funding to build the Casa San Juan Diego development in Immokalee.

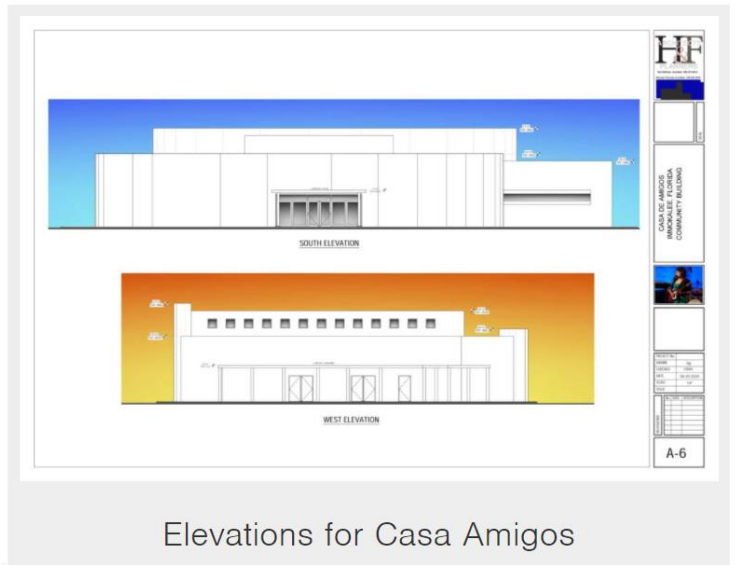


*Casa San Juan Diego will only be 2 story units



7) Casa Amigos – Farmworker units at Esperanza Place

A 96-bed, 28-unit rental community at Esperanza Place. The shared-housing model enables unrelated adults to share rental apartments through individual rather than household leases. Residents enjoy landlord-paid utilities, basic furnishings and service-enriched living at a monthly cost ranging from \$225 to \$250 per month per person. This is Rural Neighborhood’s 4th shared housing venture. as we perfect our approach.



Elevations for Casa Amigos



Auto Parts – 1004 North 15th Street (SR29)
Construction started in July 2021.

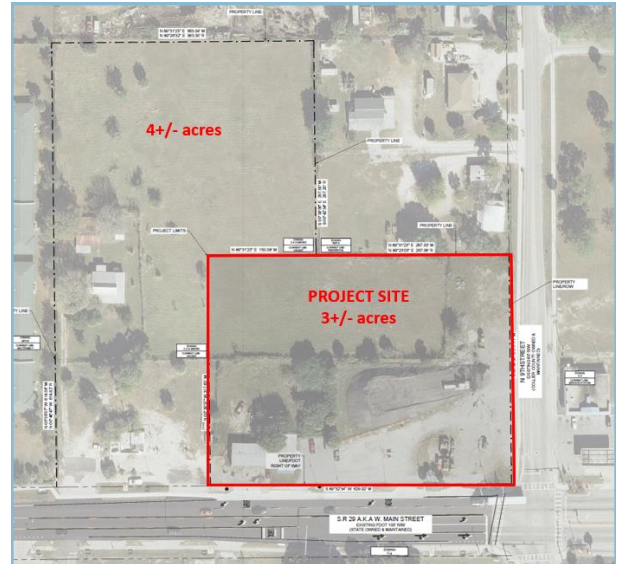
8) O’Reilly



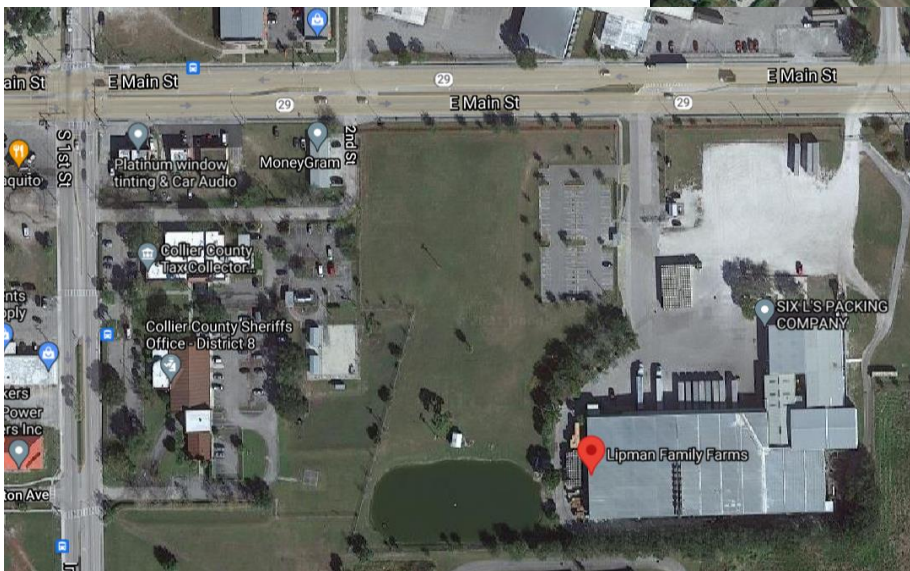
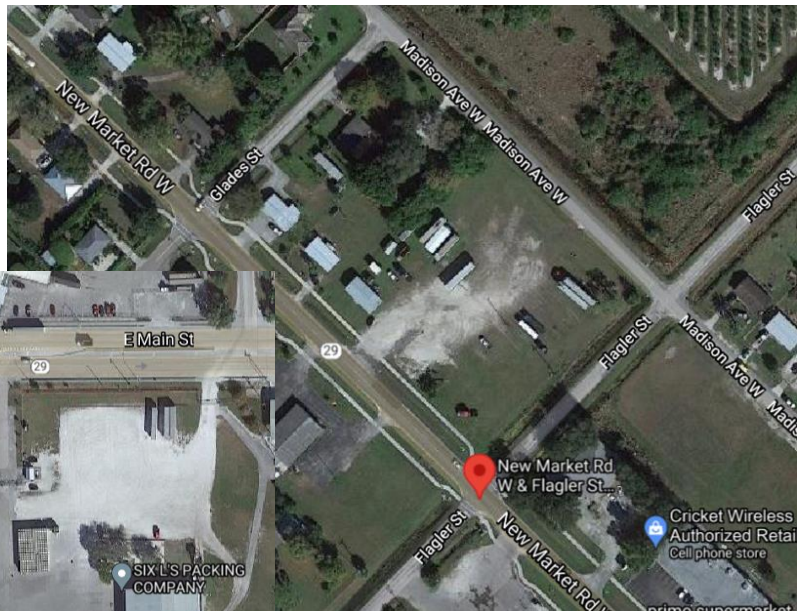
9) Proposed **7 Eleven** at corner of 9th and Main Street

The original proposed development was approved by the CCPC on May 6, 2021. PUD was approved under Zoning Ordinance 21-22 and Resolution 21-116 for 4,650 SF store, 1,000 sf car wash and 16 unleaded and 4 diesel fueling positions. 7 Eleven is requesting to amend PUD to add a drive through and remove car wash.

At the October 20th CRA meeting the advisory board voted unanimously to support requested changes to remove car wash and add drive thru.



10) General Dollar
Two locations
New Market Road and Flagler
E. Main Street and S. 2nd



10. Dedication/Memorial @ Zocalo Park

Staff will bring back options of Memorial plaque for board to approve.

11. The Face of Immokalee

On December 12, 2018 Michelle Tricca, a local Artist, presented The Face of Immokalee, a proposed outdoor photography installation celebrating the soul of Immokalee. CRA board supported the project and have formed a subcommittee to move the project forward.

The subcommittee last met on December 9, 2019 to discuss the art wall options for the old McCrory's building (S&O Grocery), Lipman Produce (trucks/building), site on 1st Street (Gadsden blue building), and the Zocalo plaza. Committee supported rendering provided by artist with minor changes. Ms. Tricca's photos were selected to be displayed at the BCC Chambers through February 29, 2020.

On October 22, 2020 CRA staff and Lipman staff met with Michelle Tricca to discuss project status. On October 29, 2020 WGPU did a story on Ms. Tricca's public art installation for the Phase 1 portion of the project. Please see link to the WGPU Face of Immokalee story. [WGPU Face of Immokalee Story](#).

On November 18, 2020 both the CRA and MSTU board supported The Face of Immokalee project and made a motion to allow the use of Zocalo Plaza Art Wall as a canvas for the project.

In May 2021 Ms. Tricca provided project updates to staff and announced that the project has started to received donations via her fiscal sponsorship with ASMP Foundation. She also noted that the project was featured in [Florida Weekly](#). – No Update

12. Impact Fee Installment Payment Program

The program is for areas within the Immokalee CRA Boundary. The program took effect on October 2017. Program was modified July 2021.

- Pay your impact fees in installments over 30 years.
- Available for single-family, multi-family and commercial projects.
- Non-ad valorem special assessment on property tax bill.
- 2.24% fixed interest rate (2021 applicants).
- An approved agreement must be executed and recorded prior to issuance of a Certificate of Occupancy or payment of impact fees.
- Assessment is superior to all other liens, titles and claims, except state, county and municipal taxes.
- Call or email for complete program requirements.

Growth Management Department**Capital Project Planning, Impact Fees and Program Management Division**

2685 Horseshoe Drive South, Unit 103

Naples, Florida 34104

Phone: 239-252-6237

E-Mail: Brandi.Pollard@colliercountyfl.gov

13. Collier County Opportunity Zone Program

This program is a community and economic development tool to drive long-term private investment in low-income communities! Collier County hopes to leverage Opportunity Zones as an important tool to support the development of jobs, affordable housing and economic vitality in five areas in Golden Gate, Naples Manor and in and around Immokalee.

Low Tax Opportunity Zones, established by the federal Tax Cut and Jobs Act of 2017, encourage long-term investment and job creation in targeted communities by reducing taxes for many job creators. They enhance the ability to attract businesses, developers and financial institutions to invest in these targeted areas — distressed communities — by allowing investors to defer capital gains taxes through investments in Low Tax Opportunity Zones, established by the federal Tax Cut and Jobs Act of 2017, encourage long-term investment and job creation in targeted communities by reducing taxes for many job creators. The zones enhance local communities' ability to attract businesses, developers, and financial institutions to invest in targeted areas by allowing investors to defer capital gains taxes through investments in federally established Opportunity Funds.

It's an economic and community development tax incentive program that provides a new impetus for private investors to support distressed communities through private equity investments in businesses and real estate ventures. The incentive is deferral, reduction, and potential elimination of certain federal capital gains taxes. To become a Qualified Opportunity Fund, an eligible corporation or partnership self-certifies by filing [Form 8996](#), Qualified Opportunity Fund, with its federal income tax return.

Three areas in and around Immokalee, from Lake Trafford to the west to the county line to the east

- 1) [Census Tract 112.05](#) area surrounding Immokalee
- 2) [Census Tract 113.01](#) area surrounding Immokalee
- 3) [Census Tract 114](#) Immokalee

Report by: Christie Betancourt, Operations Manager

Project Manager Report
12/08/2021

1. Community Development Block Grants (CDBG) Sidewalk Projects

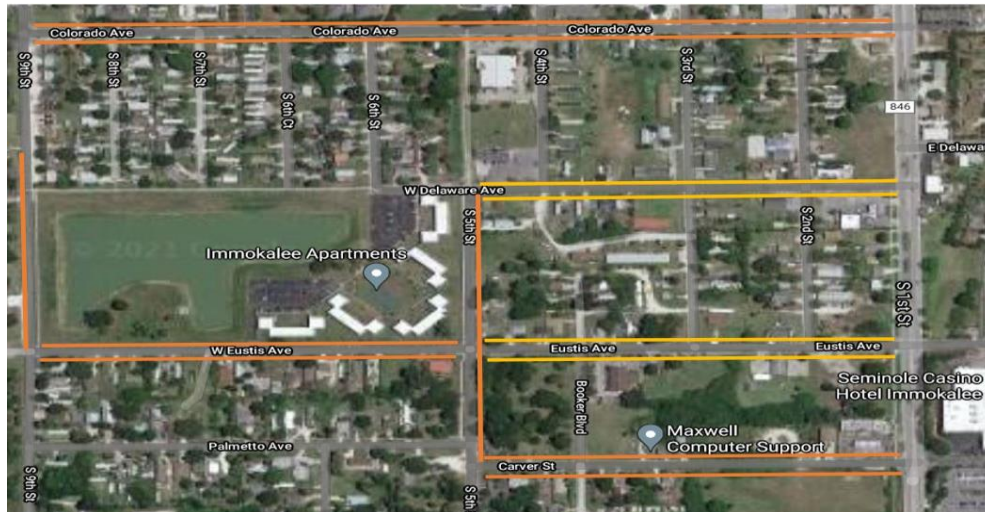
i. Immokalee Sidewalk Project Phase II

Carver Street and S. 5th Street (funded with CDBG and CRA funds) Project #33588.1

Coastal Concrete Products LLC d/b/a Coastal Site Development completed the project; and the Right-of-Way Permit was closed on 12.8.21 to finalize the project. Staff will initiate an inspection for Warranty items in February 2021.

As a proposed post-project improvement, Staff has coordinated with Road & Bridge to fit the paving overlay project for Carver Street in FY2022 when they do their secondary roadway improvements.

ii. Immokalee Sidewalk Project Phase III – Eustis Avenue & West Delaware



On 4.20.21, Staff moved forward on an opportunity for grant funding for the Project area highlighted in yellow on Eustis Street and W. Delaware Avenue from South 5th Street to South 1st Street (about 2,500 linear feet). Other funding sources will be explored if deemed necessary. Completed projects are highlighted in orange.

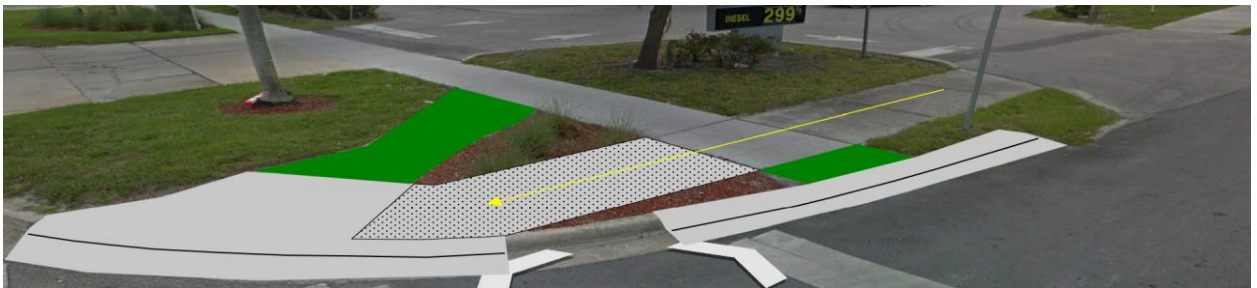
Agnoli, Barber and Brundage (ABB) is preparing the design of this project to have it ready for consideration of grant funding. The total cost for the Eustis & Delaware Project (design and construction) was estimated at \$1.14M. The MSTU (Fund 162) was identified as the funding source for the design of the Project with an anticipated cost of \$114,400.

Equally important, Staff, ABB, and Stormwater Management are incorporating a stormwater analysis within the scope of sidewalk project.

The preliminary layout of the W. Delaware sidewalk is completed with 50% completion of the preliminary layout of the Eustis sidewalk. ABB has scheduled a site visit to inventory and photograph the project by 12.10.21. The target date for the completion of design and permitting is 6.12.22.



12.6.21 Minimum design changes are proposed for W. Delaware/Immokalee Rd. Currently, pedestrians have to zig-zag (see yellow arrows above), removal of sidewalks (green), add new sidewalk (grey/black dots), replace curb and drop curb (grey) for a more direct route to curb for pedestrians (yellow arrow below).



West Delaware Avenue west view 6.2.21



West Delaware Avenue east view 6.2.21

Beautification Enhancements

i. Welcome Sign (Monuments)

Farm Worker’s Village Sign:

The Farm Worker’s Village sign (Panther Crossing/SR 29) is pending the recording of the conveyance of an easement and the subordination, consent and joinder documents before Staff can proceed. The coordination of securing the required documentation is being managed by the Collier County Real Property Management Department (RPMD).

3. First Street Corridor Conceptual Plan

No update. The project is on hold.

On 9.16.21 Q. Grady Minor & Associates, P.A (Grady Minor) provided a conceptual plan for future street lighting and pedestrian safety improvements along South First Street (from Main Street to School Road/Seminole Crossing Trail). The total project cost for the evaluation was \$52,222.60.

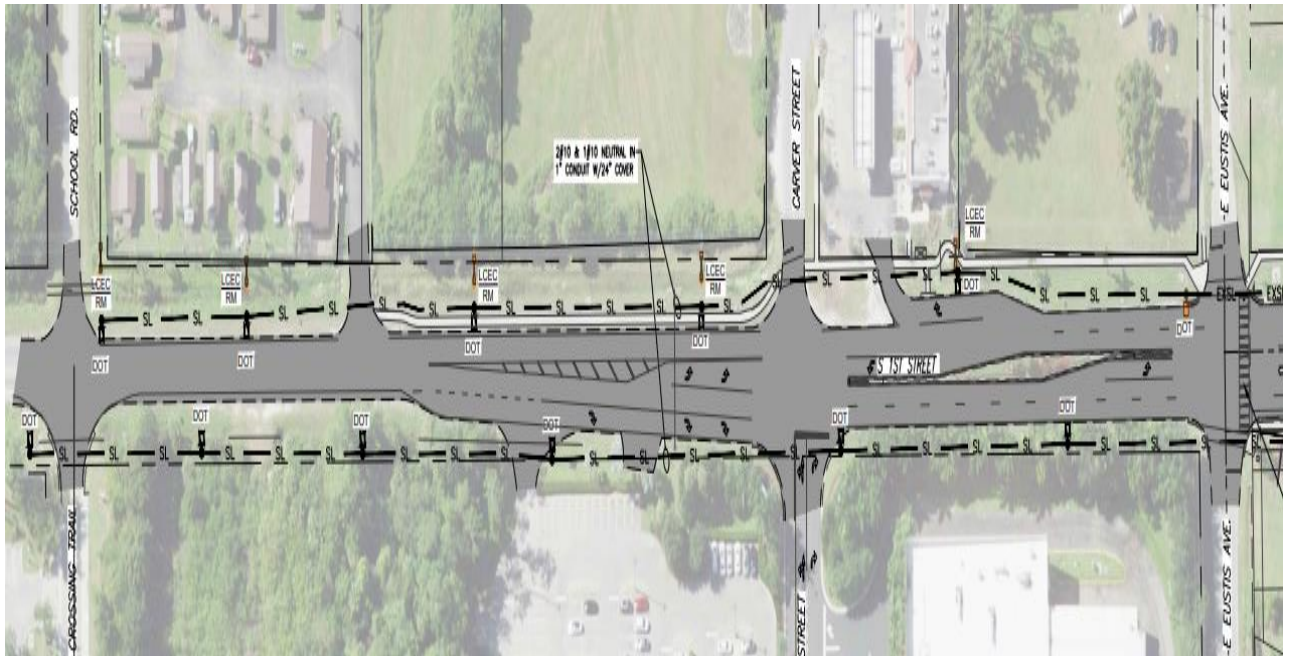
Their work included feasibility studies for the purpose of relocating existing decorative light poles, provide recommendations on crosswalks, and new landscape and hardscape elements. Tom Hollis Engineering Consultants, Inc. (Hollis) provided sub-consultant assistance for determining lighting requirements, light pole locations, and lighting specifications.

Grady Minor performed pedestrian counts on 6.10.21 along South First Street from Eustis Avenue north to Main Street. An additional pedestrian count study was performed on 7.12.21 to study pedestrian behavior crossing at Eustis Avenue and Carver Street to access the CAT bus stop. Three crosswalks along the study area met the levels of pedestrian demand for a marked crosswalk: West Delaware Avenue (Orange), Colorado Avenue (Green) & Boston Avenue (Blue).



The recommendation included the installation of Rectangular Rapid Flashing Beacons at the three crosswalks. Staff is investigating the opportunity to add a sidewalk on the east side of South First Street from the CAT bus stop located south of Carver Street to Eustis Avenue and evaluating the need for an uncontrolled crosswalk at the intersections of Carver Street and/or Eustis Avenue if a sidewalk is constructed. Hollis engineering recommended not to relocate the blue decorative poles stored at the airport for this project. The preliminary design review indicates the need for an additional 11 Collier County Traffic Operations light poles to extend the lighting system to Seminole Crossing Trail. These 11 County Traffic Ops DOT Poles are to be located between Seminole Crossing/School Rd to Eustis Ave with 6 on the East side and 5 on the West side of South 1st Street. The 5 LCEC wood poles on the West side of S 1st St. shall remain with the removal of the LCEC fixture and arm from the poles.

- NEW DOT LIGHT POLES (QTY: 11)
- EXISTING LCEC LIGHT (QTY:5)



This segment of S 1st St depicts improvements from Seminole Crossing/School Rd to Eustis Ave reflecting the 11 new DOT poles and the 5 existing LCEC wood poles.

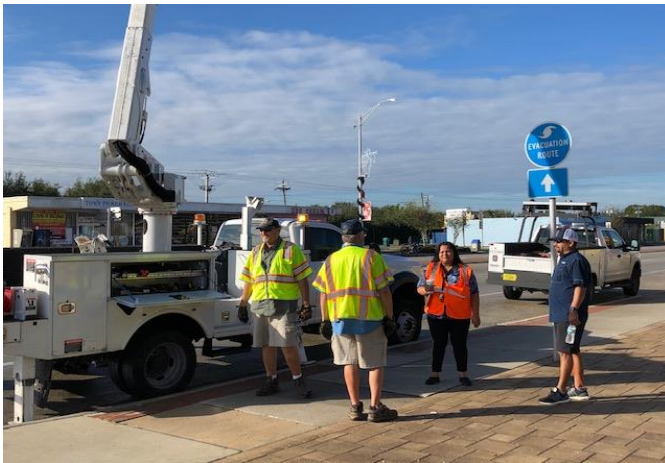
On the overall project, the 5 existing 14' blue decorative poles in the median on S 1st Street shall be removed from the median. The existing 21 County DOT poles shall remain. Four (4) bus stations are recommended as part of the scope and legal descriptions and easements will need to be acquired. One bus station at 361 S 1st Street (on the west side of S 1st St between Colorado and Boston) and three on the east side of S 1st St (285 at the casino, 363 at E Delaware and 364 at the government center). The total estimated cost (not including the acquisition of the sidewalk and bus stop easements) is \$678,410.55 with a recommended 20% contingency (estimated \$815,000).

4. **Trash Cans and Garbage Pickup**

Staff is continuing cleanup efforts for weekends on Main Street while our Maintenance Contractor picks up trash during the week. On 11.2.21 Staff requested the coordination of the Weekend Workers Program to pick up trash on weekends on Main Street from 1st to 9th. The trash has increased in that area due to more pedestrian traffic and more homeless population loitering in that area. Due to maintenance constraints, the Weekend Workers program is unable to commit to cleaning this area on a weekly basis; however, they will assist in periodic cleaning of this area as their schedule permits. A&M is scheduled to dispose of trash on Main Street on the afternoon of 12.10.21 and the morning of 12.11.21 in preparation of the Christmas Around the World Parade on 12.11.21 at 5:30 PM.

5. **Main Street Improvements & Lighting (Post-FDOT's completed lighting project)**

New holiday decorations were installed on the new street light poles on Main Street in preparation of the Tree Lighting Event on 12.9.21 and the Parade on 12.11.21.



12.6.21 Traffic Ops Troubleshooting Lights on Poles



12.3.21 Installation of holiday banners by A&M



12.6.21 Holiday Decorations Inspection



12.6.21 Decorated Street Poles Main 1st – 9th: A&M installed the angels & banners, Trimmers installed the lighted garland



12.6.21 Zocalo Plaza: Trimmers installed the Christmas tree and Papaney & Sons installed the decorations at the Zocalo Plaza

The damaged grates that were damaged due to vehicle traffic and became a safety hazard were reported to 311. The Main/4th St S grate were repaired with the reinstallation of the white pole. Awaiting the final repairs to Main/3rd St N.



11.01.21 Main/SW 4th St



12.06.21 Main/SW 4th



11.01.21 Main/NE 3rd St



12.06.21 Main/NE 3rd St

Main Street Corridor Streetscape Design Plan

Johnson Engineering (Johnson) has been selected as the Consultant to prepare a Proposal for the design improvements to the streetscape of Main Street. Their fee proposal of \$199,978 was received on 11.5.21 with an estimated \$2M construction cost. The project will consist of conceptual site planning and design services, permitting, preparation of construction documents and construction oversight services for streetscape enhancements consisting of hardscape and landscape renovation and improvements of the Main Street corridor as a pedestrian friendly street. The objective is to emphasize safe walking and bicycling, promote downtown revitalization, litter abatement, incorporate design elements to discourage loitering and improve control of the existing chicken population within the boundaries of the project. Staff shall research existing FDOT as-builts & surveys and work with Johnson to modify their proposal's scope before a Purchase Order will be finalized.

6. Zocalo Plaza

i. Parks & Recreation Monthly Maintenance

Park staff continue doing monthly maintenance (painting, trimming, cleaning, and mulch) of plaza; and Staff is billing CRA & MSTU quarterly. Staff is monitoring the quality of maintenance services being provided.



Trees were trimmed at Zocalo park on 11.15.21.

ii. CRA Staff

Staff monitored the installation of holiday decorations for Zocalo’s Tree Lighting event.

Staff put on-hold the purchase of commercial, fiberglass holiday decoration(s) funded by the Chamber of Commerce until the leaks in the container can be repair and confirmation of the safe storage of fiberglass decorations in a non-air-conditioned environment.

The MSTU Board selected for consideration for purchase for Zocalo’s holiday display the following unlit decorations. Please note staff will need to install a spotlight for selected decoration(s).

	<p>#1 Christmas Designers – 5.4’ fiberglass gingerbread man Archie - \$2,601.00</p>
	<p>#2 Mosca Designs – 5.25’ fiberglass snowman with broom - \$1,455.00</p>
	<p>#3 Autograph Foliage’s – One (1) 6’ fiberglass nutcracker on stand, right hand or left-hand staff - \$1,430.40 (each)</p>

7. Traffic Light Maintenance

On 3.10.21 Staff identified eleven (11) Mast Arm Poles that need painted at intersections and Staff received three quotes from Southern Signal with pricing good through 2022.

- #1 \$27,108.10 Main St/9th Street (3 poles),
 - #2 \$37,643.56 Main St/1st Street (4 poles), and
 - #3 \$32,883.38 New Market Road/Charlotte (4 poles)
- Total \$97,635.04

Staff secured the FDOT permit on 7.2.21 and Southern Signal started work on 9.16.21. The County Signal Inspector inspected all the pre-prime & painted poles. The final inspection was concluded on 12.3.21 on New Market/Charlotte intersection.



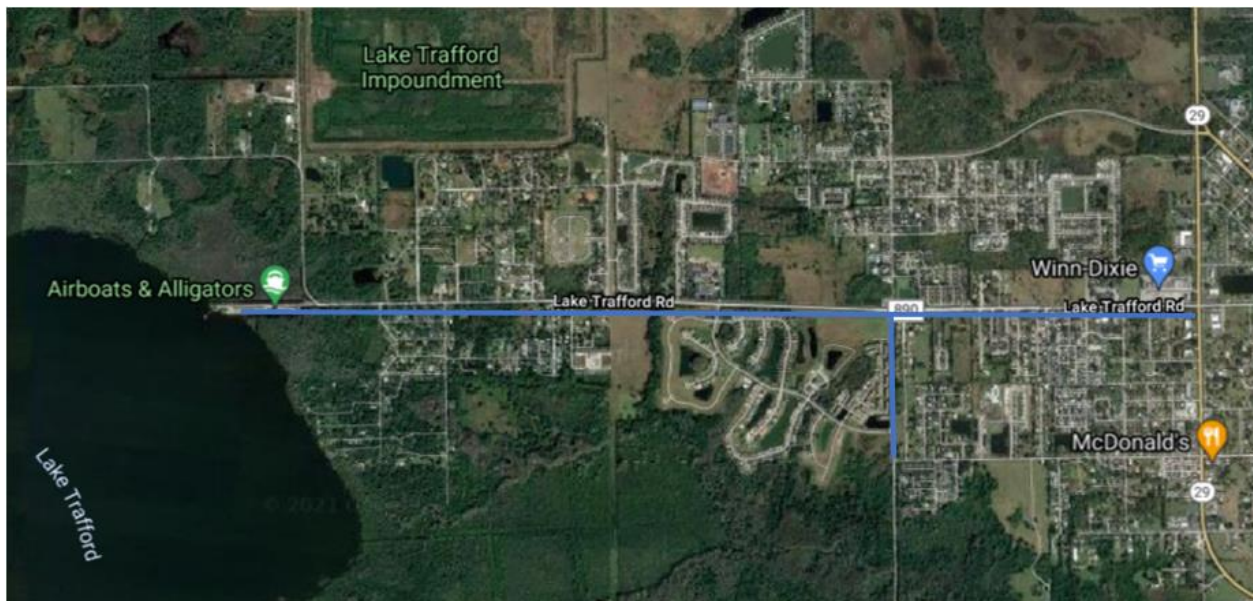
12.3.21 Final Inspection New Market/Charlotte



12.3.21 Replacement needed of ADA Pads

8. Lake Trafford Road & Carson Road Street Lighting

On 11.2.21 Staff sent the Direct Select to Procurement for the selection of a consultant to do the lighting justification study to determine the lighting requirements for Lake Trafford Road from Ann Olesky Park to SR 29 (4.8 miles) and Carson Road from Immokalee Street to Lake Trafford Road (.5 miles).



Consultant shall compare roadway lighting versus pedestrian lighting to recommend the system that will satisfy the needs of the community. Staff researched traffic counts and accidents (vehicle, animal, and pedestrian) for the past three years have been obtained for the Consultant's analysis. The project area is marked in blue on above map. This project will be completed in phases to coordinate with the Transportation Division's project consisting of sidewalks, bike lanes and drainage improvements on both sides of Lake Trafford Road from Little League Road to Laurel Street. An estimate for the proposal is \$250,000 and project is 2.5M. On 12.6.21 a direct select for a proposal was sent to Jacobs Engineering.

9. Statewide FDOT Non-Motorized Traffic Monitoring

There is a demand for highly accurate non-motorized traffic data to evaluate the prioritization of project funding for non-motorized facilities and travel demand. Projects specifically targeted for bicycle and pedestrian travel within the State struggle to compete for funding with other highway projects because they do not currently have the necessary information to determine past, current, or future facility usage. FDOT has developed a regional bicycle and pedestrian volume counting program for analyses such as safety studies, planning & programming FDOT facilities, and pavement and trail maintenance. Safety is another important factor contributing to the need to better understand non-motorized volumes and behaviors.

The *2016 Dangerous by Design* study lead by Smart Growth America and the National Complete Streets Coalition identified Florida to be consistently ranked one of the leading states in the country regarding non-motorized injuries and fatalities. A Statewide Non-Motorized Traffic Monitoring program will assist planners, engineers, and safety specialists throughout the state in better understanding the non-motorized usage.

The program establishes site selection and equipment installation for data collection based on a statewide geographic footprint with continuous and short-term volume counting devices of all non-motorized traffic. FDOT's transportation data management system is undergoing web hosting platform changes. The non-motorized traffic database will be accessible soon via a portal. The new Transportation Data Management System will become the clearing house of all FDOT's Traffic Data, motorized and non-motorized.

There are two (2) types of counters being utilized by FDOT, (1) Continuous Counts (in the ground) and (2) Short-Term Counts (infrared pointers to count pedestrian movements and short-term bike tubes installed on the pathway to count cyclists travel). The four (4) Short-Term Counter Equipment installed in Immokalee counts both pedestrian and bicycle traffic (there are no bike tubes).


10. SR 82 Road Widening Project Gator Slough Lane to SR 29 (Project #430849-1)

FDOT’s contractor, Ajax Paving, has been working to widen SR 82 from a two-lane undivided roadway to a four-lane divided roadway, while allowing for a future six-lane. The construction of the roundabout at the intersection of SR 82 and SR 29 is expected to open in January 2022. Crews will be pouring asphalt on SR 29 northbound roadways to the county line the week of 12.13.21 followed by the construction of an interior concrete 14’ circular apron designed to navigate the turning radius of 18 wheelers that will be utilizing the roundabout. Landscaping of the interior of the roundabout is the final phase. The estimated completion of the project is the end of Summer 2022. Eventually as part of FDOT’s 5 Year Plan, the construction of the 4-lane southbound on CR 29 will commence.

A roundabout is much safer than a conventional signalized intersection. One benefit is the overall reduction of vehicle speed while still accommodating all traffic movements.




12.7.21 FDOT Open House Public Meeting for the Roundabout



How to Get Around a Roundabout

Cómo Navegar Alrededor de una Rotonda


From Multi-Lane Road
Desde una calle de carriles múltiples



Go Straight
Para seguir recto

Use either lane to go straight
Use cualquier carril para seguir recto

From Two-Lane Road
Desde una calle de dos carriles




Follow your lane to go straight
Use el carril en el que está para seguir recto

TRAFFIC TIP:
Slow down when approaching a roundabout. Roundabouts are designed for speeds between 15 and 25 mph.

CONSEJO DE TRÁFICO:
Reduzca la velocidad al acercarse a una rotonda. Las rotondas están diseñadas para velocidades entre 15 y 25 mph.

Turn Left
Para girar a la izquierda




Use the left lane and follow the pavement markings to turn left
Use el carril izquierdo y siga las marcas del pavimento para girar a la izquierda

TRAFFIC TIP:
Yield to pedestrians and bicyclists in marked crosswalks when you enter and exit the roundabout.

CONSEJO DE TRÁFICO:
Ceda el paso a peatones y ciclistas en los cruces peatonales al entrar y salir de la rotonda.

Turn Right
Para girar a la derecha



Use the right lane to turn right
Use el carril derecho para girar a la derecha

TRAFFIC TIP:
Before entering a roundabout, look left and yield to all traffic already in the roundabout; they have the right of way.

CONSEJO DE TRÁFICO:
Antes de entrar a la rotonda, mire hacia la izquierda y ceda el paso a todo tráfico que ya está en la rotonda; ellos tienen el derecho de paso.



12.7.21 Rendering of the roundabout at the intersection of SR 82-CR 29

Report by: Yvonne Blair, Project Manager Dated: December 8, 2021

Case Number	Case Type	Description	Date Entered	Location Description	Detailed Description
CEN/A20210009951	NA	Open	09/22/2021	25582040000	high weeds
CEN/A20210009954	NA	Open	09/22/2021	25582720003	High weeds
CEP/M20210010067	PM	Closed	09/27/2021	101 Eustis Ave.	Roof damage on home closest to the street on this parcel.(see GIS map attached)
CEP/D20210010097	SD	Open	09/27/2021	606 S. 5th St	Overgrown grass, trash everywhere, broken down fence, man made pond that is bringing mosquitoes, shed that is not permitted, illegal rental, claims running a restaurant from home.
CEN/A20210010181	NA	Closed	09/29/2021	65070720009	litter furniture
CEV/R20210010226	VR	Open	09/30/2021	607 Booker Blvd	Neighbor cut down/uprooted native oak trees & put them in the ROW
CEN/A20210010230	NA	Closed	10/01/2021	between 4979 and 4911 on Trafiford Farm Road	HEALTH SAFETY WELFARE-- wood and debris dumped on Trafiford Farm Rd
CEN/A20210010316	NA	Open	10/04/2021	65072000002	weeds in the ROW
CELLU20210010318	LU	Open	10/04/2021	73248000132	for sale cars parked on vacant lot
CEPE20210010369	PE	Open	10/05/2021	603 6th Ave Cir	semi lives at 1807 6th Ave. (see diagram in docs and images) across the street. Complainant states a previous case was opened for the same issue and the man is parking illegally once again. She said he claimed it was just for a few minutes under previous case however complainant states semi parks there overnights. Complainant states she is worried her mothers water meter in front of property will be damaged.
CEN/A20210010399	NA	Closed	10/06/2021	78440003	high weeds
CEN/A20210010401	NA	Open	10/06/2021	78280001	litter plastic boxes buckets furniture
CEN/A20210010405	NA	Open	10/06/2021	78600005	litter
CEN/A20210010501	NA	Open	10/08/2021	128920004	litter tv, washer, couch
	NA	Closed	10/11/2021		high weeds
CEN/A20210010535	NA	Open	10/11/2021	CEN/A20210007717	High weeds
CEN/A20210010538	NA	Open	10/11/2021	24370120007	high weeds
CEN/A20210010605	NA	Open	10/12/2021	25578000148	litter plastic containers
CEN/A20210010656	NA	Open	10/14/2021	50120000448	litter
CEN/A20210010798	NA	Open	10/18/2021	66880840000	High weeds
CEN/A20210010802	NA	Open	10/19/2021	231 S 1st St., Howard Moody Investments property Apartments	Household garbage/trash strew all over the front of building on the ground. Serious health safety issue.
CELLU20210010803	LU	Open	10/19/2021	325 New Market Rd.	Palmetto berry weigh station TUP expired and business still running next to dumpster on property.
CEN/A20210010830	NA	Open	10/19/2021	2307 Phyllis Ln	Litter
CEN/A20210010843	NA	Open	10/19/2021	76000005	litter Tub, couch
CEN/A20210010847	NA	Open	10/19/2021	63862120000	Litter. Prohibited Outdoor Storage, Illegal Land Use, Storage of vehicles.
CEN/A20210010935	NA	Open	10/21/2021		litter tires
CEN/A20210010938	NA	Open	10/21/2021	50120000448	litter tires
CEN/A20210010940	NA	Open	10/21/2021	50120000244	litter tires, pallets
CEN/A20210010944	NA	Open	10/21/2021	86640002	litter refrigerator

403 Taylor St

Demo complete and Code Enforcement Case is now closed

