

IMMOKALEE LOCAL ADVISORY BOARD MEETING

February 16, 2022

9:00 A.M.

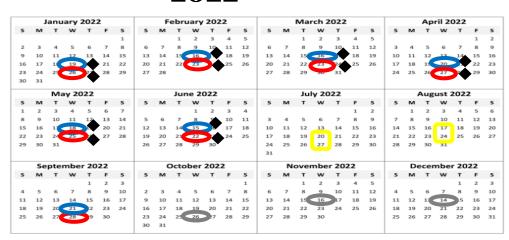




2022

CRA Meetings held every third Wednesday of the month.

MSTU Meetings held every fourth Wednesday of the month.





All meetings held at CareerSource SWFL located at 750 South 5th Street, Immokalee FL unless otherwise noted.

All meetings are held at the CareerSource SWFL Conference Room located at 750 South 5th Street, Immokalee, FI 34142 unless otherwise noted. CRA Meetings are held every third Wednesday of the month. MSTU Meetings are held every fourth Wednesday of the month.



Hybrid Remote Public Meeting

Some of the Board Members and staff may be appearing virtually, with some Board Members and staff present in person. The public may attend either virtually or in person. Space will be limited.



CRA Board

Commissioner William McDaniel Jr. Co-Chair District 5

> Commissioner Penny Taylor District 4

Commissioner Burt L. Saunders District 3

Commissioner Andy Solis, Esq District 2

Commissioner Rick LoCastro District 1

CRA Advisory Board

Frank Nappo Chairman

Anne Goodnight Vice-Chair

Mike Facundo Andrea Halman Mark Lemke Estill Null Edward "Ski" Olesky Yvar Pierre Jonathan Argueta

MSTU Advisory Committee

David Turrubiartez Jr. Chairman

Bernardo Barnhart Vice- Chair

Ana Estrella Norma Garcia Christina Guerrero Andrea Halman Cherryle Thomas

CRA Staff

Debrah Forester CRA Director

Christie Betancourt Operations Manager

> Yvonne Blair Project Manager

Marilyn Gijon Administrative Assistant

Meeting of the Collier County Community Redevelopment Agency Immokalee Local Redevelopment Advisory Board

AGENDA

Hybrid Remote Public Meeting

(*Please see details below)

Immokalee CRA 750 South 5th Street CareerSource SWFL Conference Room 1 Immokalee, FL 34142 239.867.0025

February 16, 2022 - 9:00 A.M.

- A. Call to Order.
- B. Pledge of Allegiance and Prayer.
- C. Roll Call and Announcement of a Quorum.
- D. Voting Privileges for Board Members via Zoom. (Action Item)
 - CRA Board Action
- E. Approval of Agenda. (Action Item)
 - CRA Board Action
- F. Approval of Consent Agenda. (Action Item)
 - 1. Minutes
 - i. CRA Advisory Board Meeting for January 19, 2022 (Enclosure 1)
 - 2. Budget Reports (Enclosure 2)
 - 3. Community Meetings (Enclosure 3)
 - CRA Board Action
- G. Announcements.
 - 1. Public Comment speaker slips
 - 2. Communications
 - 3. UF/IFAS Agricultural Farm Tour March 16, 2022 (8:00 a.m. 5:00 p.m.)
- H. Other Agencies.
 - 1. Code Enforcement
 - 2. FDOT updates
 - 3. Collier EDO/Immokalee Culinary Accelerator
 - 4. Other Community Agencies
- I. Old Business.
 - 1. Immokalee Area Master Plan updates
 - i. IAMP Policies LDC Amendments
 - 2. Redevelopment Plan
 - i. Proposed Amendment (Enclosure 4) (Action Item)
 - 3. Catholic Charities (item continued to March 23, 2022 Joint Mtg. @ 8:30 a.m.)
 - 4. TIGER Grant updates
 - 5. Zocalo Park Security Improvements (Enclosure 5) (Action Item)
 - CRA Board Action

- J. New Business. (Action Items)
 - 1. Nominations for Chair and Vice-Chair
 - 2. 2022/2023 Grant Application Cycle (Enclosure 6)
 - CRA Board Action
- K. Staff Reports.
 - 1. Operations Manager Report (Enclosure 7)
 - 2. Project Manager Report (Enclosure 8)
- L. Citizen Comments.
- M. Next Meeting Date.

The CRA will be meeting on Wednesday March 23, 2022 at @ 8:30 A.M. at CareerSource SWFL.

N. Adjournment.

* Hybrid Remote Public Meeting

Some Advisory Board members and staff may be appearing remotely, with staff present in person. The public may attend either virtually or in person.

If you would like to provide public comment, participate, and/or attend the meeting, please contact Marilyn Gijon via email at Marilyn.Gijon@colliercountyfl.gov by February 16, 2022 at 4:00 p.m. You may attend the meeting in person on February 15, 2022 at the CareerSource SWFL Conference Room, 750 South 5th Street, Immokalee, FL 34142. **Space will be limited.**

The public is reminded that the CDC and Department of Health recommend social distancing and avoiding public gatherings when possible.

All meetings will be publicly noticed in the W. Harmon Turner Building (Building F), posted at the Immokalee Public Library and provided to the County Public Information Department for distribution. Please contact Christie Betancourt at 239.867.0028 for additional information. In accordance with the American with Disabilities Act, persons needing assistance to participate in any of these proceedings should contact Christie Betancourt at least 48 hours before the meeting. The public should be advised that members of the CRA/MSTU Advisory Committee are also members of other Boards and Committees, including, but not limited to: the Immokalee Fire Commission. In this regard, matters coming before the Advisory Committee/Board may come before one or more of the referenced Board and Committees from time to time.



MINUTES

Meeting of the Collier County Community Redevelopment Agency Immokalee Local Redevelopment Advisory Board on January 19, 2022. The Advisory board members, staff, and public appeared virtually and in person.

Hybrid Remote Public Meeting

CareerSource 750 South 5th Street Immokalee, FL 34142

A. Call to Order.

The meeting was called to order by Dr. Frank Nappo, CRA Chair at 9:01 A.M.

B. Pledge of Allegiance and Moment of Silence.

Commissioner Bill McDaniel led the Pledge of Allegiance and Mr. Mike Facundo led prayer.

C. Roll Call and Announcement of a Quorum.

Debrah Forester opened roll call. A quorum was announced for the CRA board.

CRA Advisory Board Members Present in Person:

Frank Nappo, Yvar Pierre, Mark Lemke, Andrea Halman, Estil Null, Mike Facundo, and Jonathan Argueta.

CRA Advisory Board Members Present via Zoom:

Patricia "Anne" Goodnight.

CRA Advisory Board Members Absent/Excused:

Edward "Ski" Olesky.

Others Present in Person:

Silvia Puente

Others Present via Zoom:

Carrie Williams.

Staff Present in Person: Debrah Forester, Yvonne Blair, and Marilyn Gijon.

D. Voting Privileges for Board Members via Zoom.

One CRA board member was present via zoom.

Action: Mr. Estil Null made a motion to allow board members on zoom privileges. Mr. Jonathan Argueta seconded the motion and it passed by unanimous vote. 6-0.

E. Approval of Agenda.

Staff presented the agenda to the boards for approval. Agenda was approved as presented.

Action: Mr. Estil Null made a motion to approve the agenda as presented. Ms. Andrea Halman seconded the motion and it passed by unanimous vote. 6-0.

- F. Approval of Consent Agenda.
 - 1. Minutes
 - i. CRA Advisory Board Meeting for January 19, 2022 (Enclosure 1)
 - 2. Budget Reports (Enclosure 2)



3. Community Meetings (Enclosure 3)

CRA Staff announced the Community Meeting held on January 26, 2022, to discuss the CRA property located at Main Street and South Ninth Street.

Action: Ms. Andrea Halman made a motion to approve the agenda as presented. Mr. Mark Lemke seconded the motion and it passed by unanimous vote. 6-0.

G. Announcements.

1. Public Comments speaker slips

CRA Staff reiterated the public 3-minute speaker slip policy. The board will give more time if they feel it necessary.

2. Communications Folder

Staff reviewed the communications folder with the board and members of the public. The folder contained the public notice for this meeting and community event flyers for upcoming events.

H. Old Business.

1. Immokalee Area Master Plan updates

Staff explained the growth management department will be working on the land development changes, they are in the process of hiring a consultant.

2. Redevelopment Plan updates

Staff announced they expect to have the final redevelopment plan draft out before the next meeting for review of the board so they could then share their thoughts and concerns during the next CRA meeting on February 16, 2022. The schedule will then be to go to the planning commission in March and their role is to ensure the CRA redevelopment plan is consistent with the growth management plan. The next step after that will be to go to the Board of County Commissioners, and then there will be a new plan with goals and revisions for the next 30 years. The hope is to review the plan every five years.

3. Catholic Charities (Enclosure 4)

Staff provided the date for the upcoming scheduled community meeting. The meeting will be held on January 26, 2022 at 6:00 p.m. in the CareerSource SWFL conference room. This community meeting will further discuss the proposal to purchase the CRA property and will be for the public to attend and participate.

4. TIGER Grant updates

No updates.

I. New Business.

No new business.

J. Staff Reports.

1. Operations Manager Report (Enclosure 5)

Ms. Yvonne Blair reviewed on behalf of Ms. Christie Betancourt the operations manager report. Staff briefly discussed Infrastructure Projects, Non-Profit/Private Development, and the modified Impact Fee Installment Payment Program in more detail.



Staff provided brief updates on the Infrastructure Projects in Immokalee. The projects discussed were the Carson Road Project (Eden Park Elementary Safe Routes to School), the Lake Trafford Road Improvement Projects, the North 3rd Street Stormwater Improvement Project, the Madison Avenue Channel Project, and the Eden Gardens Project.

Staff also provided brief updates on the Housing Development Projects in Immokalee. The projects discussed were the Immokalee Foundation Learning Lab 18 home subdivision, the Immokalee Fair Housing Alliance proposed housing development, the Habitat for Humanity of Collier County Kaicasa housing development, Casa Amigos, and the Casa San Juan Diego Multi-Family housing development.

Staff also provided brief updates on the Non-Profit/Private Development in Immokalee. The project discussed were the Guadalupe Center van Otterloo Campus, Redlands Christian Migrant Association (RCMA) Childcare Development Center, Charter School, Community Hub, 7-Eleven, and O'Reilly Auto Parts.

Staff also announced the Commercial Façade Grant Improvement Program continues to allow the Immokalee CRA to provide financial incentives to the businesses of Immokalee.

2. Project Manager Report (Enclosure 6)

Ms. Yvonne Blair reported that for the First Street Corridor conceptual plan, staff is looking into the possibility of a sidewalk at the bus stop in front of the casino and other areas in First street. The total project cost for the evaluation was \$52,222.60 which includes feasibility studies, recommendations on crosswalks, and new landscape/hardscape elements.

Staff went over the CRA's 8th Annual Tree Lighting Event, it was successful, and gratitude was expressed to everyone who helped put the event together. One of the things that was discovered by staff when getting ready to put ornaments away after the event was that the storage container in which they are stored in was severely damaged and immediate repairs had to get done.

Staff is also on their second round of trying to get quotes for the trimming of bamboo trees which have grown too tall for Parks & Recreation to trim safely.

Staff also announced Jabobs Engineering Group was selected to prepare a lighting justification study to determine the lighting requirements for Lake Trafford Road from Ann Olesky Park to State Road 82 (4.8 miles) and Carson Road from Immokalee Street to Lake Trafford Road (.5 miles).

3. Project Manager Report Observation Field Report (Enclosure 7)

Ms. Yvonne Blair reviewed the project managers report as shown in enclosure 6. Staff briefly updated on the bird of paradise logo located on the stage at Zocalo Plaza that has been damaged. An incident report was submitted to risk management and a quote of \$660 was received for the repair of the damage done to the logo during Thanksgiving week when the Zocalo was being rented.



Light pole 29 located on State Road 29 was knocked down. Road maintenance removed the pole from the road for safety and staff explained a claim was also filed to risk management for the damage done to the pole.

Staff is still working with FDOT to get repairs for the grates that were damaged on Main/3rd. The grate that was repaired on Main/4th was recently cracked.

K. Other Agencies

1. Code Enforcement (Enclosure 8)

No updates, just listing of cases and pictures of improvements.

2. FDOT updates

No updates available.

3. Collier EDO/Immokalee Culinary Accelerator No updates.

L. Citizens Comments.

Mr. Mark Lemke asked if per previous discussion, if it was going to be enforced that FDOT, Code Enforcement, and Collier EDO/Immokalee Culinary Accelerator have a specific time for them to give their updates so that they didn't have to sit through entire meeting before they could give their updates.

Ms. Silvia Puente gave updates for the Immokalee Library, explaining if anyone needs any type of technical support when it comes to iPads, Kindles, etc. they now offer that support. Saturdays still remain open, but the amount of attendance is very small.

M. Next Meeting Date.

The next CRA meeting will be on February 16, 2022, at 9:00 A.M.at the CareerSource SWFL located at 750 South 5th Street Immokalee, Fl.

The next MSTU meeting will be on February 23, 2022, at 8:30 A.M. at the Career Source SWFL located at 750 South 5th Street Immokalee Fl.

N. Adjournment.

Meeting Adjourned @ 11:03 A.M.

^{*} Zoom Meeting chat is attached to the minutes for the record.

Fund 186 Immokalee Redevelopment

F	Fund 186
-	186
C	Immokale
	e Redevelopment

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646430 FLEET MAINT I		645100 INSURANCE GEN	644620 LEASE EQUIPME	644100 RENT BUILDING	643400 WATER AND SEW	643100 ELECTRICITY	641951 POSTAGE	641950 POST FREIGHT	641700 CELLULAR TELE	641400 TELEPHONE DIR	641230 TELEPHONE ACC	640410 MOTOR POOL RENTAL	640300 TRAVEL PROF D	640200 MILEAGE REIMB	639990 OTHER CONTRAC	639967 TEMPORARY LAB	634999 OTHER CONTRAC	634980 INTERDEPT PAY	634970 INDIRECT COST	634210 IT OFFICE AUT	634207 IT CAP ALLOCA	OPERATING EXPENSE	PERSONAL SERVICE	* EXPENSE Sub Total	489900 NEG 5% EST RE	489201 CARRY FORWARD OF	489200 CARRY FORWARD GEN	481162 TRANS FRM 162	481111 TRANS FRM 111	481001 TRANS FRM 001	CONTRIBUTION AND TRANS	361180 INVESTMENT IN	361170 OVERNIGHT INT	324102 DEF IMPCT FEE PAY	REVENUE - OPERATING Su	* REVENUE Sub Total	*** 186 IMMOKALEE REDEVELOP	**** Grand Total-Fund/Cl	Fund / Comm Item	alla 100 illilloxalce iveacaciopilicit
200.00	500.00	1,600.00	2,000.00	37,200.00	5,000.00	1,200.00	100.00	200.00	3,000.00	6,000.00	200.00	6,600.00	5,500.00			45,000.00	150,000.00	20,000.00	52,200.00	11,700.00	7,900.00	388,500.00	194,700.00	929,000.00	300.00		101,300.00-	92,800.00-	185,900.00-	821,100.00-	1,200,800.00-	6,300.00-			6,300.00-	1,207,100.00-			BCC Adopt Budget	-
200.00	500.00	1,600.00	2,000.00	37,200.00	5,000.00	1,200.00	100.00	200.00	3,000.00	6,000.00	200.00	6,600.00	5,500.00			45,000.00	179,740.25	20,000.00	52,200.00	11,700.00	7,900.00	418,240.25	194,700.00	958,740.25	300.00		101,300.00-	92,800.00-	185,900.00-	821,100.00-	1,200,800.00-	6,300.00-			6,300.00-	1,207,100.00-			Tot Adopt Budget	
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200.00	500.00	1,600.00	2,000.00	37,200.00	5,000.00	1,200.00	100.00	200.00	3,000.00	6,000.00	200.00	6,600.00	5,500.00			45,000.00	179,740.25	20,000.00	52,200.00	11,700.00	7,900.00	418,697.95	195,200.00	959,697.95	300.00	30,197.95-	101,300.00	92,800.00-	185,900.00-	821,100.00-	1,028,397.95-	6,300.00-			6,300.00-	1,034,697.95-			Tot Amend Budget	
	375.00	1,200.00	1,543.25	24,026.88	3,363.21	856.47			2,214.85	5,233.43							73,422.98		52,200.00	8,775.00	5,925.00	183,074.56	21,219.00	204,293.56													204,293.56		Commitment	
30.00	125.00	400.00	456.75	12,013.44	436.79	143.53			785.15	766.57			2,090.00				23,937.27	5,499.14		2,925.00	1,975.00	55,855.24	48,815.13	420,170.37					185,900.00	821,100.00	1,007,000.00	2,453.32-	185.92-		2,639.24-	1,004,360.76	589,468.87-		Actual	
170.00				1,159.68	1,200.00	200.00	100.00	200.00			200.00	6,600.00	3,410.00			45,000.00	82,380.00	14,500.86				179,768.15	125,165.87	410,234.02	300.00	30,197.00-	101,300.00-	92,800.00-			223,997.00-	3,846.68-	185.92		3,660.76-	227,657.76-	385,175.31		Available	

Fund 186 Immokalee Redevelopment

Fund / Comm Item	BCC Adopt Budget	BCC Adopt Budget Tot Adopt Budget CarryF Amendme	Amendments	Tot Amend Budget	Commitment	Actual	Available
646445 FLEET NON MAI							
647110 PRINTING AND	2,000.00	2,000.00		2,000.00			2,000.00
	200.00	200.00		200.00	200.00))
	5,000.00	5,000.00		5,000.00		212.65	4,/8/.35
649030 CLERKS RECORD 649100 LEGAL ADVERTI	1.000.00	1.000.00		1,000,00	468.00	532.00	200.00
	500.00	500.00		500.00			500.00
651110 OFFICE SUPPLI	3,000.00	3,000.00		3,000.00		185.19	2,814.81
651210 COPYING CHARG	3,000.00	3,000.00		3,000.00	2,812.79	687.21	500.00-
651910 MINOR OFFICE EQ	200.00	200.00		657.70	457.70	485.95	285.95-
651930 MINOR OFFICE FURN	1,000.00	1,000.00		1,000.00			1,000.00
651950 MINOR DATA PR	5,000.00	5,000.00		5,000.00			5,000.00
652110 clothing and unif						38.97	38.97-
652210 FOOD OPERATIN	1,500.00	1,500.00		1,500.00		108.71	1,391.29
652490 FUEL AND LUB	500.00	500.00		500.00		192.27	307.73
652920 COMPUTER SOFT	1,000.00	1,000.00		1,000.00			1,000.00
652990 OTHER OPERATI	1,000.00	1,000.00		1,000.00		1,278.65	278.65-
652999 PAINTING SUPP	1,000.00	1,000.00		1,000.00			1,000.00
654110 BOOKS PUB SUB	500.00	500.00		500.00			500.00
654210 DUES AND MEMB	3,500.00	3,500.00		3,500.00		495.00	3,005.00
654360 OTHER TRAININ	2,000.00	2,000.00		2,000.00			2,000.00
654370 ORGANIZATIONA	300.00	300.00		300.00		55.00	245.00
* CAPITAL OUTLAY							75,000.00
763100 IMPROVEMENTS GEN	75,000.00	75,000.00		75,000.00			75,000.00
764900 DATA PROCESSI							
* GRANTS AND DEBT SERVIC							
883100 PAY IN LIEU O							
884200 RESIDENTIAL R							
* TRANSFERS	315,500.00	315,500.00		315,500.00		315,500.00	
910010 TRANS TO 001	53,800.00	53,800.00		53,800.00		53,800.00	
911870 TRANS TO 187	74,100.00	74,100.00		74,100.00		74,100.00	
917160 TRANS TO 716							
917860 TRANS TO 786 IMM	97,600.00	97,600.00		97,600.00		97,600.00	
921110 ADV/REPAY TO	90,000.00	90,000.00		90,000.00		90,000.00	
* RESERVES	30,300.00	30,300.00		30,300.00			30,300.00
991000 RESV FOR CONT	30,300.00	30,300.00		30,300.00			30,300.00
993000 RESV FOR CAPI							

Fund 162 Immokalee Beautification

Fund 162 Immokalee Beautification

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651910 MINOR OFFICE 652210 FOOD OPERATIN 652990 OTHER OPERATI 652999 PAINTING SUPPLIES	649100 LEGAL ADVERTI	649010 LICENSES AND PERM	646451 LIGHTING MAIN	646311 SPRINKLER SYS	643100 ELECTRICITY	639990 OTHER CONTRAC	639961 PAINTING CONTRACT	634999 OTHER CONTRAC	634980 INTERDEPT PAY	634970 INDIRECT COST	631650 ABSTRACT FEES	631400 ENG FEES	* OPERATING EXPENSE	** EXPENSE Sub Total	489900 NEG 5% EST RE	489201 CARRY FORWARD	489200 CARRY FORWARD	486700 TRANS FROM TA	486600 TRANS FROM PR	* CONTRIBUTION AND TRANS	361320 INTEREST TAX	361180 INVESTMENT IN	361170 OVERNIGHT INT	311200 DEL AD VALORE	311100 CUR AD VALORE	* REVENUE - OPERATING Su	** REVENUE Sub Total	*** 162 IMMOKALEE BEAU	**** Grand Total-Fund/Cl	Fund / Comm Item
1,000.00 500.00 1,200.00 500.00	1,000.00	1,000.00	85,000.00	800.00	10,000.00			200,000.00	20,000.00	2,700.00		150,000.00	473,300.00	1,517,900.00	23,400.00		1,076,000.00-			1,052,600.00-		5,000.00-			460,800.00-	465,800.00-	1,518,400.00-			BCC Adopt Budget
1,000.00 500.00 1,200.00 500.00	1,000.00	1,000.00	85,000.00	800.00	10,000.00			200,000.00	20,000.00	2,700.00		150,000.00	473,300.00	1,517,900.00	23,400.00		1,076,000.00-			1,052,600.00-		5,000.00-			4,460,800.00-	4,465,800.00-	5,518,400.00-			Tot Adopt Budget
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1,000.00 500.00 17,370.00 500.00	1,000.00 100.00	1,000.00	92,730.91	800.00	10,000.00		97,635.04	200,789.00	20,000.00	2,700.00		264,763.00	710,387.95	1,847,164.21	23,400.00	329,264.21-	1,076,000.00-			1,381,864.21-		5,000.00-			460,800.00-	465,800.00-	1,847,664.21-			Tot Amend Budget
		,	7,730.91	00.00	600 00			10,478.17		2,700.00		99,841.75	121,350.83	121,350.83														121,350.83		Commitment
16,582.63				200.00	300 00		97,635.04	26,627.38	5,499.16			20,476.50	167,020.71	175,504.71								2,120.63-	152.35-	77.78	311,718.29-	313,913.49-	313,913.49-	(138,408.78)		Actual
1,000.00 500.00 787.37 500.00	1,000.00	1,000.00	85,000.00		10,000.00			163,683.45	14,500.84			144,444.75	422,016.41	1,550,308.67	23,400.00	329,264.21-	1,076,000.00-			1,381,864.21-		2,879.37-	152.35	77.78-			1,533,750.72-	17,057.95		Available

Fund 162 Immokalee Beautification

Fun	Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Amendments	BCC Adopt Budget Tot Adopt Budget CarryF Amendme Amendments Tot Amend Budget Commitment	Commitment	Actual	Available
*	CAPITAL OUTLAY	500,000.00	500,000.00			500,000.00			500,000.00
	762200 BUILDING IMPR								
	763100 IMPROVEMENTS	500,000.00	500,000.00			500,000.00			500,000.00
162		92,800.00	92,800.00			92,800.00			92,800.00
	911860 TRANS TO 186	92,800.00	92,800.00			92,800.00			92,800.00
	917160 TRANS TO 716								
*	TRANSFER CONST	15,100.00	15,100.00			15,100.00		8,484.00	6,616.00
	930600 PA BUDGETTR	4,400.00	4,400.00			4,400.00		1,751.20	2,648.80
	930700 TC BUDGET TR	10,700.00	10,700.00			10,700.00		6,732.80	3,967.20
*	RESERVES	436,700.00	436,700.00			528,876.26			528,876.26
	993000 RESV FOR CAPI	436,700.00	436,700.00			528,876.26			528,876.26

Fund 111 Immok Rd SR29

Fund 111 Immok Rd SR29	c.c.163805					
Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget Tot Amend Budge	t	Commitment Actual		Available
**** Grand Total-Fund/Cl						
*** 163805 IMMOK RD & SR 29	218,000.00	218,000.00	218,000.00	140,199.95	74,300.05	3,500.00
** EXPENSE Sub Total	218,000.00	218,000.00	218,000.00	140,199.95	74,300.05	3,500.00
* OPERATING EXPENSE	218,000.00	218,000.00	218,000.00	140,199.95	74,300.05	3,500.00
634990 LANDSCAPE INC	15,000.00	15,000.00	15,000.00	4,800.00	10,200.00	
634999 OTHER CONTRAC	175,000.00	175,000.00	175,000.00	116,144.00	58,856.00	
643100 ELECTRICITY	9,000.00	9,000.00	9,000.00	7,557.54	1,942.46	500.00-
643300 TRASH AND GA	4,000.00	4,000.00	4,000.00	2,282.01	717.99	1,000.00
643400 WATER AND SEW	11,000.00	11,000.00	11,000.00	9,416.40	2,583.60	1,000.00-
646311 SPRINKLER SYS	500.00	500.00	500.00			500.00
646318 MULCH	3,000.00	3,000.00	3,000.00			3,000.00
652310 FERT HERB CHE	500.00	500.00	500.00			500.00

Fund 786 Immokalee CRA Proj

	CC Adopt Budge	ot Adopt Budge	BCC Adopt Budge Tot Adopt Budge CarryF Amendme	Amendments	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/Cl								
IOKALEE CRA PROJ							(97,614.67)	97,614.67
Sub Total								
- OPERATING Su								
VERNIGHT INTEREST							3.64-	3.64
NVESTMENT IN	6,300.00-	6,300.00-			6,300.00-		11.03-	6,288.97-
UTION AND TRANS								
TRANS FROM 186 IMM	97,600.00-	97,600.00-			97,600.00-		97,600.00-	
ARRY FORWARD		1,451,700			1,451,700.00-			1,451,700.00-
IEG 5% EST RE	300.00	300.00			300.00			300.00
Sub Total								
NG EXPENSE								
NTERDEPT PAY	20,000.00	20,000.00			20,000.00			20,000.00
THER CONTRAC		268,000.00			268,000.00			268,000.00
DUTLAY	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
MPROVEMENTS	83,600.00	1,167,300.00			1,167,300.00			1,167,300.00
AND DEBT SERVIC		100,000.00			100,000.00			100,000.00
ESIDENTIAL REHAB		100,000.00			100,000.00			100,000.00
	*** 786 IMMOKALEE CRA PROJ ** REVENUE SUB TOTAI * REVENUE - OPERATING SU 361170 OVERNIGHT INTEREST 361180 INVESTMENT IN * CONTRIBUTION AND TRANS 481186 TRANS FROM 186 IMM 489201 CARRY FORWARD 489900 NEG 5% EST RE ** EXPENSE SUB TOTAI * OPERATING EXPENSE 634980 INTERDEPT PAY 634999 OTHER CONTRAC * CAPITAL OUTLAY 763100 IMPROVEMENTS * GRANTS AND DEBT SERVIC 884200 RESIDENTIAL REHAB	ST ST 9	5T 6,300.00- 5 97,600.00- 9 300.00 20,000.00 26 #REF! # 83,600.00 1,16	5T 6,300.00- 6,300.00- VIM 97,600.00- 97,600.00- 1,451,700 300.00 20,000.00 20,000.00 268,000.00 #REF! #REF! 83,600.00 1,167,300.00 100,000.00	5T 6,300.00- 6,300.00- VIM 97,600.00- 97,600.00- 1,451,700 300.00 20,000.00 20,000.00 268,000.00 #REF! #REF! #REF! #REF! 83,600.00 1,167,300.00 100,000.00	5T 6,300.00- 6,300.00- VMM 97,600.00- 97,600.00- 1,451,700 300.00 300.00 20,000.00 268,000.00 4REF! #REF! #REF! #REF! 83,600.00 1,167,300.00 100,000.00	5T 6,300.00- 6,300.00- 6,300.00- 6,300.00- 6,300.00- 97,600.00- 1,451,700 97,600.00- 1,451,700 97,600.00- 1,451,700.00- 300.00 300.00 20,000.00 268,000.00 268,000.00 268,000.00 268,000.00 1,167,300.00 100,000.00 100,000.00 100,000.00	197,61



Upcoming Community Events

Updated 2/11/2022

Collier County Parks & Recreation Advisory Board Meeting (PARAB)

Date: 2/16/2022 at 2:00 p.m.

Location: Hybrid Remote Zoom/Immokalee Sports Complex

505 Escambia Street Immokalee, FL 34142

For more information contact Miguel Rojas 239.252.4031.

Zoom Link:

https://us02web.zoom.us/j/85487046953?pwd=dDdxQjQydTBTMUxhRGt3MjFWTVN3dz09

Passcode: 222971

Immokalee Water & Sewer District Board Meeting

Date: 2/16/2022 at 4:30 p.m. **Location**: IWSD Office
1020 Sanitation Road
Immokalee, FL 34142

For more information call 239-658-3630

Click here for Meeting Agenda

Immokalee Fire Control District Board Meeting

Date: 2/17/2022 at 6:00 p.m. **Location**: IFCD Headquarters

Fire Station #32 5360 Useppa Drive Ave Maria, FL 34142

Immokalee Community Task Force Meeting

Date: 2/21/2022 at 10:00 a.m.

Location: CareerSource Conference Room

750 South 5th Street Immokalee, FL. 34142

Collier County Public School Regular Board Meeting

Date: 3/8/2022 at 4:30 p.m.

Location: Dr. Martin Luther King Jr. Administrative Center

School Board Chambers 5775 Osceola Trail Naples, FL 34109

For more information contact: 239-377-0335

Immokalee Lighting & Beautification MSTU Advisory Committee Meeting Walking Tour

Date: 3/14/2022 at 9:00 a.m.

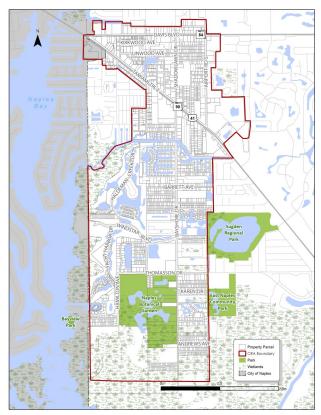
Location: Zocalo Park 107 North 1st Street Immokalee, FL. 34142

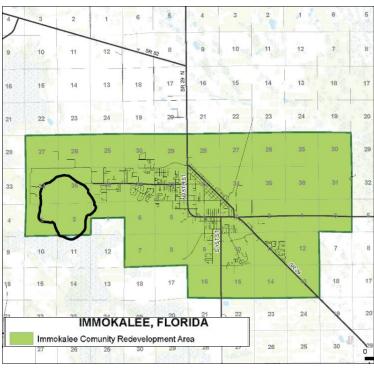
For more information contact: Marilyn Gijon 239.867.0025

If you have a community event you would like us to add to the list or a correction that needs to be made please send to Christie.Betancourt@colliercountyfl.gov or call at 239-867-0025

COLLIER COUNTY COMMUNITY REDEVELOPMENT AGENCY

Community Redevelopment Plan Proposed Amendment February 2022











Adopted June 13, 2000

First Amendment: May 2019

Second Amendment April 2022

COLLIER COUNTY COMMUNITY REDEVELOPMENT AGENCY

Community Redevelopment Plan Proposed Amendment February 2022

CLICK HERE TO REVIEW THE PLAN





ZOCALO PARK

SECURITY IMPROVEMENTS

Description	Cost
Enclose Electric, Controls and new IT cabinet within Chain Link Fence (Top and four sides)	\$5,000
Purchase IT Equipment (switch, UPS, Patch Panels) Outdoor NEMA Cabinet	\$7,500
Purchase 2 Cameras	\$1,600
Surge Suppressors (2 Individual Suppressors)	\$150
Install IT Cabinet	\$600
Run AC power to Cabinet	\$2,500
Run Fiber to New IT Cabinet (underground)	\$4,600
Run Conduit and cabling to 2 Camera Locations (underground)	\$2,100
Mount and Configure Cameras	\$1,500
Budgetary Quote w/30% Contingency	\$33,215

Contingency 30%

Grant Overview

Completed by christie.betancourt@colliercountyfl.gov on 1/14/2022 9:55 AM

Case Id: 27662

Name: Immokalee CRA First Street Corridor Safety

Address: *No Address Assigned

Grant Overview



COLLIER COUNTY CDBG, HOME, ESG & SHIP GRANTS PY 2022

OVERVIEW OF COMMUNITY AND HUMAN SERVICES PRIORITIES

Collier County Community and Human Services. Our Grant Application Guide can be found HERE.

Collier County is an entitlement grantee and receives funds from the U.S. Department of Urban and Housing Development (HUD) through three (3) federal programs: Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) and Emergency Solutions Grants (ESG). HUD requires the County complete a Five-Year Consolidated Plan that includes a housing assessment, market analysis and assessment of community development needs. The Consolidated Plan is meant to address the needs of low and moderate-income persons and families, including homeless individuals. It establishes the County's program priorities, goals and objectives for community development programs and sets the framework for subsequent one year action plans that describe specific activities that will be funded through the County's grant program.

Collier County receives funds from the Florida Housing Finance Corporation (FHFC), to administer the SHIP program. The SHIP program is governed by Chapter 420, Part VII, Florida Statutes and Rule Chapter 67-37 of the Florida Administrative Code. FHFC requires the County to complete a Three-Year Local Housing Plan (LHAP). The LHAP is meant to address the needs of extremely low, very low, low and moderate-income persons and families, including those with Special needs (420.9075(5), F.S.).

Funding Availability

The funding application anticipates the availability of CDBG, HOME and ESG funds from the U.S. Department of Housing and Urban Development and SHIP funds from the Florida Housing Finance Corporation. Exact funding amounts are still pending from HUD and FHFC.

CHS will allocate planning and administration and CHS Project Delivery for the allocations prior to funding the



remaining balances to projects for all funding sources, as applicable.

Considerations Prior to Applying

CHS wishes to provide as much information to prospective applicants as possible so informed decisions can be made about applying for grant funds. Beginning this year there will be a Pre-Application step along with the traditional 1:1 Technical Assistance meeting that is required before a full application can be submitted. The pre-application is just the beginning. Below is a snapshot of some of the items to consider during the thought process. Additional specific regulations or requirements will apply based on the particular project. This is not intended as a complete listing.

- No project can begin without an approved environmental review, which can take from 30 days to 6 months or more depending on level required.
- A number of policies and procedures will be required to be written and followed.
- Monthly pay requests are required with auditable detailed backup appropriate for the type of project
- If awarded funding for salaries, the organization will be required to submit substantial payroll and banking information as backup for each pay request
- Documentation for all expenditures is required
- Attendance at quarterly Partnership Meetings is mandatory
- Adherence to project schedule and spending of grant funds timely is critical appropriate thought must go into planning the timeline for your project
- Monitoring will occur during and at closeout of your project, and possibly annually thereafter depending on the nature of the project or program and whether beneficiaries have been achieved
- Quarterly reports are required on the progress of project
- Segregation of grant funds or demonstrated segregation in operation of funds is required
- Adhere to federal, state and or local procurement regulations
- All advertisements or publications associated with grant funded projects must contain the County logo and acknowledgement of HUD funds in the project, if applicable
- If a construction project, specific additional regulations might apply such as Davis Bacon for wage determination
- Retainage from each payment request may be taken until all terms of the contract are met; and only released upon a final clean monitoring report
- Records and staff must be available for internal audit, HUD or State audits as needed
- Annual reports will be required during the affordability and project use periods.
- Funded entities will be required to retain all records and documents for 3 years after the grant closeout, unless otherwise specified.
- If the project generates program income, a program income reuse plan will be required for the life of the grant and the compliance monitoring period.
- If awarded under HOME, affordability periods will be required depending on the type of construction, new or rehabilitation, single family or rental.
- Annual monitoring will be conducted by CHS to ensure affordability, client targets of specific income limits depending of housing use, and other requirements have been and continue to be met.
- If awarded under ESG, can fund only homeless services within specific income limits (30% of AMI)

Considerations Prior to Applying

CHS wishes to provide as much information to prospective applicants as possible so informed decisions can be made

about applying for grant funds. The application is just the beginning. Below is a snapshot of some of the items to consider during that thought process. Additional specific regulations or requirements will apply based on the particular project. Your grant coordinator will guide you through the process; this is not intended as a complete listing.

- No project can begin without an approved environmental review, which can take from 30 days to 6 months or more depending on level required
- A number of policies and procedures will be required to be written and followed. Monthly pay requests are required with auditable detailed backup appropriate for the type of project
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 - Annual reports will be required during the affordability and project use periods.
- Funded entities will be required to retain all records and documents for 3 years after the grant closeout, unless otherwise specified.
- If the project generates program income, a program income reuse plan will be required for the life of the grant and the compliance monitoring period.
- If awarded under HOME, affordability periods will be required depending on the type of construction, new or rehabilitation, single family or rental. Annual monitoring will be conducted by CHS to ensure affordability, client targets of specific income limits depending of housing use.
- If awarded under ESG, can fund only homeless services within specific income limits (30% of AMI)

Preparation Resources:

2021-2025 Consolidated Plan

Matrix Code Definitions

IDIS Matrix CDBG Eligibility Activity Codes and National Objectives

Matrix Code National Objective Accomplishment Types

If you have any questions regarding Pre-application, application funding and award process please contact Community and Human services at 239-252-4228 for more information.



Pre-Application

Completed by christie.betancourt@colliercountyfl.gov on 2/10/2022 11:04 AM

Case Id: 27662

Name: Immokalee CRA First Street Corridor Safety

Address: *No Address Assigned

Pre-Application

Please provide the following information.

COLLIER COUNTY'S COMMUNITY & HUMAN SERVICES PRE-APPLICATION GUIDE CAN BE VIEWED HERE

1. Are you an individual seeking assistance?

No

2. Is this activity to prevent, prepare for, and respond to coronavirus?

No

3. Activity Type:

Capital Project

4. Activity Description (Examples of information to provide: Who is your target population; what are you proposing to do/provide; where will activity occur; why is the activity needed)

According to the 2019 census, nearly 37.4% of this community lives below the poverty line. The First Street Pedestrian Safety Improvement Project will improve South First Street from Main Street to School Road/Seminole Crossing Trail. The design of this segment is within the Low Moderate Area (LMA). The First Street Pedestrian Safety Improvement Project is within Census Tract 112.04 and 112.05. The U.S. Housing and Urban Development Community Development Block Grant have identified this area as a Low Mod Area (LMA). These Census Blocks show a high percentage of poverty rates and has a low/moderate income population. The Immokalee CDP had a total population of 25,855.

In 2020, a Q. Grady Minor & Associates, P.A (Grady Minor) was hired to provide professional services for future street lighting and pedestrian safety improvements along South First Street (from Main Street to School Road/Seminole Crossing Trail). This work included feasibility studies and conceptual plans for the purpose of relocating existing decorative light poles, considering the future street lighting and pedestrian safety improvements. Additionally, it included reviewing and providing recommendations for the location of new pedestrian crosswalks, and the location of new landscape and hardscape elements. Estimated construction costs and long-term maintenance costs were included with the feasibility studies.

In 2021, Grady Minor provided the final Conceptual Plan Report that recommends the installation of Rectangular Rapid Flashing Beacons at the three crosswalks and 11 additional Collier County Traffic Operations light poles. ICRA Staff has coordinated with Collier County Traffic Operations and Public Transit during the development of the conceptual plan and their input is reflected in the final plans. Additional sidewalk connection on the east side of South First Street from the bus stop located south of Carver Street to Eustis Avenue will be evaluated during the design phase of this project. This estimated cost for the design is \$250,000.



This project will improve pedestrian and vehicular safety, provide aesthetics to create a unified community character, and improve the visibility and economic viability of existing and future businesses in the downtown area and several other areas of Immokalee.

5. Activity Aligns with which County Priority:

Infrastructure Improvements

6. Funding Source: (**Please note under funding sources if your project falls under any category other than LMA ALL clients must be income qualified, therefore you will be required to describe, in detail, how your organization will verify income eligibility for ALL recipients of applicable services)

CDBG

National Objective:

LMA

Activity Category:

Public Infrastructure Improvement(s)

Proposed Accomplishments:

People

7. Amount of Request:

\$250,000.00

8. Total Project Cost:

\$1,100,000.00

9. If awarded less than requested could/would your agency accept funding?

Yes

If Yes, please provide a short explanation as to the minimum award needed if considered.

\$200,000 was the original estimated amount provided by professional engineer.

10. If you are seeking funding for a construction project will you be able to provide an Independent Cost Estimate at the time of application?

This is to show you have a firm grasp of the true cost of the project for which you are seeking funding.

Yes

Please be advised that by completing and submitting this pre-application no grant award has been offered or implied.



Admin Pre-Approval

Completed by hilary.halford@colliercountyfl.gov on 1/24/2022 10:26 AM **Case Id: 27662**

Name: Immokalee CRA First Street Corridor Safety

Address: *No Address Assigned

Admin Pre-Approval

Please provide the following information.

IF YOU ARE APPROVING THE CASE, PLEASE SELECT COMPLETE & CONTINUE. IF YOU ARE DENYING THE CASE, PLEASE SELECT SAVE ONLY AND CHANGE THE CASE STATUS TO DENIED.

Based off the applicant's Pre-Application they are:

Approved

Signature:

Hilary Halford

Electronically signed by hilary.halford@colliercountyfl.gov on 1/24/2022 10:26 AM

Date:

01/24/2022



A. Applicant Information

Completed by christie.betancourt@colliercountyfl.gov on 2/10/2022 2:24 PM

Case Id: 27662

Name: Immokalee CRA First Street Corridor Safety

Address: *No Address Assigned

A. Applicant Information

'APPLICANT INFORMATION

A.1. Agency Name

Immokalee CRA

A.2. Mailing Address

3299 East Tamiami Trail Naples, FL 34112

A.3. Physical Address

750 South 5th Street Suite C Immokalee, FL 34142

A.4. Project Contact

Christie Betancourt

A.5. Title

Operations Manager

A.6. Telephone

(239) 285-7647

A.7. Phone Ext.

A.8. Email

christie.betancourt@colliercountyfl.gov

A.9. Fax #

(239) 252-6725

AGENCY INFORMATION

A.10. Is your organization a non-profit with 501(c)(3)

status?

Yes

A.11. How many years have you been in operation?

22

A.12. Is your organization or agency faith based? If yes,

all faith-based organizations must complete and attach

Acknowledgement of Religious Organization Requirements Form (in the Documents tab).

No

A.13. Does your agency have written personnel,

fiscal/procurement & implemented policy?

Yes

A.14. Does your agency have a written operating

procedures manual?

Yes

A.15. Is your organization applying as a Community

Development Housing Organization (CHDO)? If yes, you

must have certification with application to qualify.

No

B. Project Type

Completed by christie.betancourt@colliercountyfl.gov on 2/10/2022 2:24 PM

Case Id: 27662

Name: Immokalee CRA First Street Corridor Safety

Address: *No Address Assigned

B. Project Type

NATIONAL OBJECTIVE

B.1. (a) Which one of the three National Objectives will this project target?

Answer in the drop down.

Benefits low and moderate income persons (24 CFR 570.208(a))

(b) SHIP is governed by Chapter 420, Part VII, Florida Statutes and Rules Chapter 6737 of the Florida Administrative Code. The primary objective for the SHIP program is to assist low-moderate income persons by providing housing assistance through various strategies including purchase assistance, rehabilitation, new construction and rental assistance.

B.2. Provide justification for how your project targets the National Objective/County Goals selected above

The project will provide public facilities as improvements to the local schools, non-profits, the residents and commercial areas in various locations in Immokalee. The Low Moderate Income designation is illustrated using HUD Low Income Census Tract Map. Exhibit 17 LMA Collier County, Maps FY2015 and Exhibit 18 Immokalee Area Census Map.

HUD ACTIVITY CODE (CDBG, HOME, ESG)

B.3. Which HUD Activity Code best reflects this proposed project? If your project reflects more than I matrix code, you must submit multiple applications.

03K - Street Improvement

B.4. Accomplishment Type

Public Facilities

B.5. Service Area

Low/Mod Income Neighborhoods

B.6. Please select the SHIP Strategy that best reflects the proposed project (if applicable).



C. Project Summary

Completed by christie.betancourt@colliercountyfl.gov on 2/10/2022 2:24 PM

Case Id: 27662

Name: Immokalee CRA First Street Corridor Safety

Address: *No Address Assigned

C. Project Summary

Please provide the following information.

C.1. Project Title

First Street Pedestrian Safety Improvement Project

C.2. Amount of Funds Requested

\$250,000.00

C.3. Provide a concise project description and goals narrative.

The category will be evaluated in terms of the goals, objectives and activities (GOA) planned to complete the project, the numbers served versus the cost and the sustainability of the activity.

- Project GOA respond to identified problems, needs, and community demand as determined by the applicant
- Project GOA should be concise, achievable, measurable, time-limited, and clearly stated
- Project GOA evidence the project's value and facilitate the applicant's organizational goals and objectives

The Collier County Board of County Commissioner, on behalf of Collier County Community Redevelopment Agency (CRA) - Immokalee Community Redevelopment Area (ICRA), is seeking funding assistance to complete the design portion of the First Street Pedestrian Safety Improvements Project.

Immokalee is a walking community where walking should be a safe and convenient mode of transportation and recreation. In order to promote more walking and cycling activities, the CRA is requesting \$250,000 to complete the design portion of this project. Immokalee's First Street (Immokalee Road) is a high traffic area for vehicles and pedestrians. The community recognized the need to improve roadway safety on this main corridor.

In 2020, Q. Grady Minor & Associates, P.A (Grady Minor) was hired to provide professional services for future street lighting and pedestrian safety improvements along South First Street (from Main Street to School Road/Seminole Crossing Trail). This work included feasibility studies and conceptual plans for the purpose of relocating existing decorative light poles, considering the future street lighting and pedestrian safety improvements. Additionally, it included reviewing and providing recommendations for the location of new pedestrian crosswalks, and the location of new landscape and hardscape elements. Estimated construction costs and long-term maintenance costs were included with the feasibility studies.

In 2021, Grady Minor provided the final Conceptual Plan Report that recommends the installation of Rectangular Rapid Flashing Beacons at the three crosswalks and 11 additional Collier County Traffic Operations light poles. ICRA Staff has coordinated with Collier County Traffic Operations and Public Transit during the development of the conceptual plan and their input is reflected in the final plans. Additional sidewalk connection on the east side of South First Street from the bus stop located south of Carver Street to Eustis Avenue will be evaluated during the design phase of this project.

Printed By: Christie Betancourt on 2/11/2022



According to the 2019 census, nearly 37.4% of this community lives below the poverty line. The First Street Pedestrian Safety Improvement Project will improve South First Street from Main Street to School Road/Seminole Crossing Trail. The design of this segment is within the Low Moderate Area (LMA). The First Street Pedestrian Safety Improvement Project is within Census Tract 112.04 and 112.05. The U.S. Housing and Urban Development Community Development Block Grant have identified this area as a Low Mod Area (LMA). These Census Blocks show a high percentage of poverty rates and has a low/moderate income population. Population data was collected from 2019 U.S. Census data for the Census Designated Place (CDP) of Immokalee, as indicated within the boundary outlined on the map below. The Immokalee CDP had a total population of 25,855. See Exhibit 16 Immokalee Boundary.

The Project will be consistent with two previous related studies/reports entitled (Exhibit 23) Immokalee Pedestrian Crosswalk Improvements Study, and The Immokalee Walkability Study (Exhibit 24). The First phase of this project (First Street Corridor Conceptual Plan) was funded by the Immokalee MSTU and was completed on 9.16.2021.

Collier County Transportation Operations Department, in conjunction with the Immokalee Community Task Force, was tasked to study and identify the possible underlying causes for the high accident rates. The task force identified a concern with lack of sidewalks, obstructed intersection sight lines, not enough light and limited pedestrian visibility.

This project will improve pedestrian and vehicular safety, provide aesthetics to create a unified community character, and improve the visibility and economic viability of existing and future businesses in the downtown area. See Exhibit 16 Immokalee Boundary Map (Community Redevelopment Area).

ICRA's 2021 Annual Work Plan included the following Goal:

Promote and improve walking as a safe and inviting mode of travel through a comprehensive walking program of pedestrian facilities.

Vision:

- Increase the safety of commuters walking or using transit to get to work.
- Increase the safety of students walking to school or riding the bus.
- Increase transit use in the community.
- Foster strong public awareness about the rights and responsibilities of pedestrians.
- Support walking as a recreational activity.



D. Priority Needs

Completed by christie.betancourt@colliercountyfl.gov on 2/10/2022 2:24 PM

Case Id: 27662

Name: Immokalee CRA First Street Corridor Safety

Address: *No Address Assigned

D. Priority Needs

Please provide the following information.

D.1. Describe the impact on Collier County's Priority needs.

The category will be evaluated in terms of the documentation and justification of the need for the activity.

- Has articulated a rationale for the project related to the project's purpose(s). The applicant should explain how the project will address the stated national objectives.
- Has determined the demand for the project. This may include a market analysis of the target population and/or community(ies)

The Immokalee Community Redevelopment Area (ICRA), the Immokalee Beautification Municipal Service Taxing Unit (MSTU), the Collier County Public Transit and Neighborhood Enhancement Division (PTNE), and Collier County Metropolitan Planning Organization (MPO) have several areas in Immokalee they would like to improve. This proposed Project will be used to further implement the ICRA & MSTU Annual Goals. See Exhibit 22 – ICRA Annual Report.

The Immokalee community area is designated a Rural Area of Opportunity (RAO). The benefits of being a designated RAO is that communities are given extra points on grants, they are eligible to receive waivers or reduction of match, they are priority assignments for REDI as well as to allow the Governor, acting through REDI, to waive criteria, requirements, or similar provisions of any economic development incentive. Incentives include, but are not limited to, the Qualified Target Industry Tax Refund Program, Quick Response Training Program, and Quick Response Training Program for participants in the welfare transition program, transportation projects, Brownfield redevelopment bonus refund, and the rural job tax credit program.

The Immokalee community area is also designated a Promise Zone. The benefits of being a Promise Zone are listed below:

- Preferences for certain competitive federal grant programs and technical assistance from participating federal agencies;
- A federal liaison assigned to help designees navigate federal programs;
- An opportunity to engage AmeriCorps VISTA members in the Promise Zone's work; and,
- Promise Zone tax Incentives, if enacted by Congress.

This project will greatly improve the functionality and aesthetics of the business district and residential areas while improving the quality of life in Immokalee. Both the Immokalee CRA and Immokalee Beautification MSTU Advisory Committees have worked long and hard with Collier County Alternate Transportation Department and Collier Metropolitan Planning Organization (MPO) Board to ensure that these improvements be carried through to completion to serve the community interests as a whole.



The design elements of this pedestrian safety project along First Street will include the installation of Rectangular Rapid Flashing Beacons at three crosswalks, adding sidewalk on the east side of South First Street, evaluating the need for an uncontrolled crosswalk at the intersections of Carver Street and/or Eustis Avenue if a sidewalk is constructed and adding additional light poles to extend the lighting system to Seminole Crossing Trail.

The Immokalee Community Redevelopment Advisory (ICRA) Board and the Collier County Board of County Commissioners (BCC) identifies the need to enhance public spaces and interconnectivity in the community. This project will improve public safety and continue to create a unified community character. Additionally, this project is consistent with the "Immokalee Walkable Community Study" prepared for Collier County Metropolitan Planning Council, dated April 2010.



E. Implementation

Completed by christie.betancourt@colliercountyfl.gov on 2/10/2022 2:24 PM

Case Id: 27662

Name: Immokalee CRA First Street Corridor Safety

Address: *No Address Assigned

E. Implementation

Please provide the following information.

E.1. Project Implementation Plan and Readiness to Implement.

The category will be evaluated on the basis of the applicant's ability to commence the project and expend funds within the program year.

- Has listed tasks in a logical order that demonstrates a feasible work plan
- Has identified staff, board members, partners responsible for implementation
- Has available resources needed to implement proposed activity
- Has demonstrated ability to complete projects or tasks in a timely manner
- Work Plan clearly constructed and complete to provide a clear understanding as to how the project will be implemented
- Has demonstrated an understanding of the obstacles that may be encountered in developing and implementing the project, and describes, in detail, the approaches that will be employed to overcome such obstacles

Project Implementation Plan and Readiness to Implement:

Introduction:

Immokalee's First Street (Immokalee Road) is a high traffic area for vehicles and pedestrians. The community recognized the need to improve safety along this corridor.

In 2020, a Q. Grady Minor & Associates, P.A (Grady Minor) was hired to provide professional services for future street lighting and pedestrian safety improvements along South First Street (from Main Street to School Road/Seminole Crossing Trail). This work included feasibility studies and conceptual plans for the purpose of relocating existing decorative light poles, considering the future street lighting and pedestrian safety improvements. Additionally, it included reviewing and providing recommendations for the location of new pedestrian crosswalks and the location of new landscape and hardscape elements. Estimated construction costs and long-term maintenance costs were included with the feasibility studies.

The final Conceptual Plan Report (Exhibit 19) recommends the installation of Rectangular Rapid Flashing Beacons at the three crosswalks and 11 additional Collier County Traffic Operations light poles. ICRA Staff has coordinated with Collier County Traffic Operations and Public Transit during the development of the conceptual plan and their input is reflected in the final plans. Additional sidewalk connection on the east side of South First Street from the bus stop located south of Carver Street to Eustis Avenue will be evaluated during the design phase of this project.

The CRA will use the Collier County Purchasing Department guidelines along with Grant Compliance to procure the services of the professional Engineering firm to create a design for the project.



The design for this project will consist of, but not limited to the installation of Rectangular Rapid Flashing Beacons at three crosswalks, adding sidewalk on the east side of South First Street, evaluating the need for an uncontrolled crosswalk at the intersections of Carver Street and/or Eustis Avenue if a sidewalk is constructed and adding additional light poles to extend the lighting system to Seminole Crossing Trail.

The CRA Director, ICRA Operation Manager, ICRA Project Manager and Fiscal Administrator will all work to ensure that the project deliverables are on time and on budget with the required level of quality.

They will prepare financial reports and supporting documentation for funders as outlined in funding agreements and participate in a close out audit.

Having 100% design and permitted plans will allow this project to be considered "shovel-ready" which will better position the CRA to leverage ICRA funds with other funding opportunities for construction.

E.2. Please complete the project timeline table. Timelines must be well thought out, complete and achievable. Failure to provide adequate timelines may result in disqualification.

Tasks	No. Days to	Date Completed /	Responsible Party
	Complete	Anticipated Date	
Environmental review	240	08/27/2023	CHS
Acquisition	0	M/d/yyyy	
Loan application	0	M/d/yyyy	
Enforceable commitment	0	M/d/yyyy	
Other Grants/Sources	0	M/d/yyyy	
Design Conceptual Drawings	180	08/28/2023	CRA 60% plans
Architectural Plans		M/d/yyyy	
Zoning Approvals		M/d/yyyy	
Construction Plans	120	12/26/2023	CRA Final plans Bid Docs
Permits	45	04/05/2024	CRA
Anticipated start date for		05/20/2024	CRA
construction			
Construction milestones	220	12/26/2024	CRA
Certificate of Occupancy	30	01/25/2025	CRA
Equipment purchases for		M/d/yyyy	
operating facility			
Facility opening		M/d/yyyy	



F. Experience/Capacity

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Case Id: 27662

Name: Immokalee CRA First Street Corridor Safety

Address: *No Address Assigned

F. Experience/Capacity

Please provide the following information.

F.1. Experience and organizational capacity narrative.

The category will be evaluated on the basis on the experience of the applicant, and experience in undertaking projects of similar complexity as the one for which funds are being requested.

- Demonstrates capability, experience, and knowledge (i.e. managerial and technical) to implement the project
- Roles and responsibilities are clearly defined and there is documentation that each member understands and accepts its role
- Identifies and describes contributions of key project personnel, including the specific respective roles, time commitment., contributions, services provided and memorandums of agreement may be provided
- o Demonstrates success from past performance with grant funding
- Commitment to the project by participating institutions, professional staff or other key institutions or individuals

The CRA team collectively has more than 20 years of experience managing projects of similar capacity as indicated in this grant application. The team that will be managing this project consists of a Project Manager, Operations Manager, Budget Analyst, Administrative Assistant, and CRA Director. See Exhibit 14 Resumes and Job Description.

Once the engineering firm contract has been approved by the BCC, the assigned Project Manager will take over the role of Contract Manager. They will ensure the project schedule is met to stay within the project schedule. The Project Manager will review invoices on a monthly basis before handing them over to finance for processing.

The CRA (which includes CRA staff, the ICRA Advisory board, and the MSTU Advisory board) has successfully partnered with other Collier County Divisions including Parks and Recreation, Collier Area Transit, and Stormwater to leverage funding to improve Immokalee. Ongoing dialogue with Collier County Code Enforcement and the Collier County Sheriff's Department has resulted in safer neighborhoods and improved the general quality of life in Immokalee.

Non-profit organizations in Immokalee have established a network of high-quality community services and well-designed facilities including a charter school, day care facilities, and student learning and after- school centers. The overall quality of the housing stock has improved over the years as non-profit housing developers have constructed both farmworker rental housing and fee simple single family affordable housing units.

The redevelopment efforts over the past 22 years can be witnessed throughout the community's improved infrastructure. Which includes the stormwater system, pedestrian safety, public realm, and the development of quality affordable housing that has resulted in increased property values and quality of life.



The tax increment revenues generated since 2000 totals close to 10 million dollars. Some key projects over the past years were achieved using tax increment financing (TIF) funds or by leveraging TIF funds with grant funds as listed below:

2007 - Allocation of \$250,000 in TIF funds to assist with the establishment of a Florida State University (FSU) School of Medicine rural health training center in Immokalee.

2008 - Allocation of \$600,000 in TIF funds for the infrastructure development of Esperanza Place located on Immokalee Drive, which includes 62 affordable housing owner-occupied units and 176 affordable housing rental units.

2010 - The CRA was awarded \$3.5 million in Disaster Recovery Initiative (DRI) funds from Collier County Community & Human Services for Phase I of the Downtown Immokalee Stormwater Improvement Project. The project was completed in 2012 which consisted of approximately 17,000 linear feet of new concrete drainage pipe, 200 drainage structures, 110 square yards of asphalt restoration, 52,000 square yards of sod and a 6.5-acre stormwater retention pond.

2012 - The CRA was awarded \$994,000 Community Development Block Grant (CDBG) for the land acquisition of two parcels (0.58 acres) and the construction design build activities for properties located at the corner of 1st Street and Main Street to establish a "gateway" public plaza (now known as Zocalo Public Plaza) into the Immokalee Community. The construction of First Street Zocalo Public Plaza was completed. Creating a public gathering place for community activities and host of the annual Holiday Tree lighting event.

2014/2015 - Two projects were completed to implement the Immokalee Stormwater Master Plan. Immokalee Drive & North 16th Street Project and Colorado Avenue from South First to South Ninth Streets. Funding sources included TIF funds, South Florida Water Management District, and Florida Department of Economic Opportunity grant funds totaling approximately \$3,500,000.

2016 - The CRA was awarded \$600,000 in CDBG funds to construct Phase 1 Sidewalk improvements in the South Immokalee area. An additional \$141,498 in TIF funds and MSTU funds were used to complete the project. Construction was completed in March 2018.

2018 - The CRA was awarded \$676,365 in CDBG funds to construct Phase 2 Sidewalk improvements in the South Immokalee area. The project was achieved using TIF funds of \$220,070 and MSTU funds of \$94,679. The project was completed in 2021.

2018 - The CRA awarded a \$30,000 grant to Residential Options of Florida (ROOF) for renovations to a single-family home to establish Independence Place located in Immokalee, providing affordable housing to individuals with special needs.

Additionally, TIF funds have been used for the Immokalee Commercial Façade Improvement Grant Program. Since the program's inception in 2008, the CRA has awarded approximately \$295,000 to 17 businesses to improve the façades of existing buildings.

When the design for the proposed First Street Pedestrian Safety Improvements project has been completed staff will move forward with applying for additional funds to complete the construction portion of the project.

When complete this project will demonstrate through implementation that the community needs and goals have been heard by the governing bodies and action is being taken to invest in the Immokalee community.



Immokalee is a community that has demonstrated a strong pride and desire for improvements and through the assistance of grant funding like this we can change dreams into reality and improve the quality of life in Immokalee, Florida.

F.2. Have you received funding in the past?

Yes

If yes, please complete the Prior Awards table below.

Fiscal Year	Award Amount	Clients Served	Project Location
2010-2011	\$3,500,000.00	Immokalee	Immokalee Downtown District
2013	\$2,011,955.00	Immokalee	Immokalee Drive Area
2013	\$517,300.00	Immokalee	Colorado Avenue Area
2013	\$994,000.00	Immokalee	First Street and Main Street - Zocalo Plaza
2016	\$475,000.00	Immokalee	South 9th Street, South Fifth Street, and Eustis Avenue
2017	\$125,000.00	Immokalee	South 9th Street, South Fifth Street, and Eustis Avenue
2018	\$200,000.00	Immokalee	Carver Street and South Fifth Street
2019	\$476,365.00	Immokalee	Carver Street and South Fifth Street
	\$8,299,620.00		

G. Environmental Issues

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Case Id: 27662

Name: Immokalee CRA First Street Corridor Safety

Address: *No Address Assigned

G. Environmental Issues		
·	·	

Please provide the following information. G.1. Put a check in any box that pertains to the proposed activity. Ifyou check any of the boxes below (except 'None of the above'), you must provide an explanation in the next question. If you check the 'None of the above' box, you may enter 'N/A' in the next question. Project/property is located on an historical or archeological site Project/property is in the 100-year flood plain Project/property is in a wetlands area Project/property is in a coastal barrier area Project/property is within a half-mile of an airfield Project/property is near storage or manufacturing facility of industrial products Project/property is on or near soil contaminated by diesel/fuel or gasoline Project/property is expected to impact the environment in any negative manner or pose a hazard or nuisance Endangered or threatened or listed species are located on the proposed project site There are environmental concerns or impediments associated with the proposed activity (if yes, please provide detail) Project/property is expected to adversely affect the environment Project/property is NOT on a properly zoned site (if not zoned properly, please explain) None of the Above

Neighborly Software

E.2. If you checked any box (except 'None of the above') in the previous question, provide an explanation in the box

below.

H. Financial Management

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Case Id: 27662

Name: Immokalee CRA First Street Corridor Safety

Address: *No Address Assigned

H. Financial Management

Please provide the following information.

H.1. Financial Management.

The category will be evaluated by the applicant's ability to demonstrate their plans to sustain the project; utilize funds and manage them appropriately and leverage sources of funds.

- Outlines a realistic plan for sustainability after government support ends
- Funding sources are documented, indicating exact level of commitment, conditions and time frame for expending funds. All proposed partnerships are complete and documented.
- Demonstrates an established accounting system
- Demonstrates the financial ability to fund the project until reimbursement
- Anticipated cost participation including direct funding, in-kind and staffing support after federal funding ends
- Evidence of long-term commitment/project "buy in" at high levels and community support
- . Costs of implementing the work plan are congruent with the proposed budget
- Budget reflects an understanding of the required costs to implement and maintain the project
- Need for equipment, supplies, contractual services, and other budget items are well justified in terms of the project goal(s), objectives, and proposed activities
- For HOME projects ONLY: Demonstrates the extent to which the applicant(s) has assessed the project's financially viable and meets the County's subsidy layering/underwriting guidelines.
 - Pro-forma or financial schedules are consistent with industry standards, including but not limited to: fees, cost per unit, month rents, expenses, projected revenue, operation costs and depreciation allowances. 15
 - Rental project must submit a market study demonstrating need for the proposed project. Market studies must follow the County's guidelines

Collier County Community Redevelopment Agency is a division under the Collier County Manager's office. ICRA is a redevelopment area within the division. ICRA has completed 6 projects funded by CDBG dollars over the 12 years.

ICRA is funded primarily through Tax Increment Financing (TIF). TIF funds are generated within the ICRA by increase in taxable property values in excess of a base value that was established when ICRA was created (2000).

ICRA received approximately \$1 million in FY22 to implement the redevelopment plan to improved blighted conditions in the community. Improving pedestrian safety improvements along the First Street Corridor was identified by the Local Redevelopment Advisory Board and the MSTU as one of the top priorities in 2021. MSTU funded the conceptual study and has identified the next step to implementation is the development of construction plans. ICRA and the MSTU have demonstrated over the years the commitment to contribute to fund projects to leverage resources.



Given the rural character of the community, funding sources are limited compared to the list of identified capital improvements need to implement the vision of the community: A rural community that provides safe and affordable multigenerational living opportunities, interconnected pedestrian and transportation connections, a pristine environment, and a thriving economy that celebrates a diverse culture.

H.2.	Agency maintains the following records:
	Cash Receipts Journal
	Cash Disbursements Journal
V	General Ledger
	Chart of Accounts
	Payroll Journal and Individual Payroll Records Individual
	Personnel Files
	Written Procurement Procedures
	Capital Inventory
	Written Travel Policy
	Property Control Policy and Records
	None of the Above
H.3.	Agency agrees to: Check all that apply
V	Submit complete audits for every year during contract
	Retaining all project records for the applicable time period as outlined in applicable regulations

I. Outcomes & Performance Measures

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Case Id: 27662

Name: Immokalee CRA First Street Corridor Safety

Address: *No Address Assigned

I. Outcomes & Performance Measures

Please provide the following information.

Outcomes and Performance Measures: The category will be evaluated on the applicant's ability to collect data to measure the outcomes of the activities and the project as a whole

- Provides a clear evaluation plan with performance measurements
- Demonstrates long term support of project
- Demonstrates how outcome measures will meet national or program objectives
- Evaluation plan demonstrates "value-added" or "community value" to Collier County

Performance Measures:

ICRA staff meets weekly to review project progress to assure performance measures are met.

The design professional will also provide a list of deliverables with and schedule of work to be completed within the grant award period.

Project progress meetings will be held at least monthly with the design professional to assure the project stays within the allocated contract timeframe.

Key benchmarks such as 30%, 60% and 90% review of plans by County staff will assure that any issues that arise will be addressed in a timely manner.

Long Term Support:

Once design is complete and permits received, ICRA will proceed to secure funding to complete the construction phase of this project. Once this project is built the MSTU will oversee the maintenance of any addition improvements not covered by Collier County. Collier County is responsible for the maintenance of this roadway.

Outcome Measures to Meet National or Program Objectives:

Improved pedestrian and bicycle safety in this designated low to moderate income community. Document that least 51% of persons served are low to moderate income, in order to meet the national program objective.

Value-Add - Community Value:

The proposed improvements will increase pedestrian & bicycle safety as well as improve access and safety to commercial properties along the First Street Corridor that may result in new commercial development or business expansion. This project will improve the quality of life in this community.



J. Budget

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Case Id: 27662

Name: Immokalee CRA First Street Corridor Safety

Address: *No Address Assigned

J. Budget

J.1. Budget Summary and Itemization Table

Budget	CDBG Funds	Other	Leverage/	Total Budget	Narrative	Deliverable
Itemization		Funds	Match	(\$)		
Engineering	\$250,000.00	\$0.00	\$0.00	\$250,000.00	CDBG Funds for Design	100%
Services						Construction
						Design Plans
	\$250,000.00	\$0.00	\$0.00	\$250,000.00		

K. Program Income

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Case Id: 27662

Name: Immokalee CRA First Street Corridor Safety

Address: *No Address Assigned

K. Program Income

Please provide the following information.

K.1. Will program income be generated as a result of the service or product provided? No

K.2. If Yes, please indicate the SOURCE of the income generated (rent, proceeds, revenue, program fees, etc.) and the TOTAL DOLLAR AMOUNT that will be generated.

Source of Program Income	Total Amount (\$)
	\$0.00

K.3. If program income is anticipated, indicate how the funds will be utilized.

N/A - No program income will be generated

L. Leverage / Match

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Case Id: 27662

Name: Immokalee CRA First Street Corridor Safety

Address: *No Address Assigned

L. Leverage / Match

Please provide the following information.

L.1. Will the project require matching funds?

No

L.2. If yes, please complete the Leveraged or Match Funds table below.

Source of Match/Leveraged Funds	Conditions/Limitations of Match/Leverage Funds	Amount
		\$0.00

M. Required Documents

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Case Id: 27662

Name: Immokalee CRA First Street Corridor Safety

Address: *No Address Assigned

M. Required Documents

Please provide the following information.

Please read, understand and sign the following documents. Executed (signed) forms must be uploaded below.

Acknowledgement Letter

Attestations and Certifications for all Applications

CHDO Certification

Certification Regarding Debarment, Suspension, Ineligibility Voluntary Exclusion

Financial Review Template

Religious Organization Requirements Form

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Application Document - 501 (c) (3) IRS Tax Exemption Letter *Required Exhibit 1 501(c)(3).pdf

Application Document - Acknowledgement Letter *Required

Exhibit 2 AcknowledgementLetter 2022.pdf

Application Document - Acknowledgement of Religious Organization Requirements

Exhibit 3 Acknowledgement of Religious Ord Requirements.pdf

Application Document - Affidavit of Compliance with Federal, State, Local Regulations *Required

Exhibit 4 Affidavit of Compliance 2022.pdf



Application Document - Articles of Incorporation *Required Exhibit 5 Articles of Incorporation.pdf
Application Document - Board Resolution authorizing submittal of grant application *Required Exhibit 6 Board Resolution.pdf
Application Document - By-Laws *Required Exhibit 7 Immokalee CRA Bylaws.pdf
Application Document - Certification of CDBG/HOME/ESG Funded Construction/Rehabilitation Projects **No files uploaded
Application Doc - Certification Regarding Debarment, Suspension, Ineligibility Voluntary Exclusion *Required Exhibit 8 Certificate Regarding Debarment.pdf
Application Document - Internal Revenue Service Form 990 – first 12 pages of the last 2 years *Required Exhibit 9 Internal Revenue Service Form 990.pdf
Application Document - List of Board of Directors *Required Exhibit 10 List of Board of Directors 2022.pdf
Match documentation **No files uploaded
Application Document - Organizational Chart *Required Exhibit 11 Immokalee CRA Org Chart 2022.pdf

Application Document - Preceding 2-year audits including management letter and findings *Required Exhibit 12 Preceding 2-year audits - County Financial Statement.pdf
Application Document - Procurement Policy *Required Exhibit 13 Purchasing Policy.pdf
Application Document - Resumes, Pay Scales with Job Descriptions *Required Exhibit 14 Staff Resumes & Job Description.pdf
Application Document - State of Florida Certificate of Good Standing *Required Exhibit 15 State of Florida Certificate of Good Standing.pdf
Application Document - Verification of site plan/plat approval **No files uploaded
Application Document - Verification of zoning **No files uploaded
Application Document - Location map/photo of site Exhibit 16 Immokalee Boundary and Incentive Area.pdf Exhibit 17 LMA Collier County FY 2015 MAP.pdf Exhibit 18 Immokalee Area Census Map.pdf
Application Document - Floor plans Exhibit 19 Conceptual Plans Pedestrian_Report.pdf Exhibit 20 Conceptual Plans [Lighting].pdf Exhibit 21 Conceptual Plans Cost Estimates.pdf
Relocation plan **No files uploaded



Deliverable - Market Study
Exhibit 22 2020 CRA ANNUAL REPORT.pdf
Exhibit 23 Immokalee Pedestrian Crosswalk Improvements Study 2014.pdf
Exhibit 24 Immokalee Walkable Community Study 2011.pdf
Deliverable - Project Pro-forma
**No files uploaded
Financial Review Template
**No files uploaded
Deliverable - CHDO Certification
**No files uploaded
Religious Organization Requirements Form
**No files uploaded
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Submit

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Case Id: 27662

Name: Immokalee CRA First Street Corridor Safety

Address: *No Address Assigned

Submit

I certify that I have been authorized by the applicant's governing body to submit this application and that the information contained herein is true and correct to the best of my knowledge.

Authorized Name and Title

Christie Betancourt, ICRA Operations Manager

Telephone

(239) 867-0028

Authorized Signature

Christie Betancourt

Electronically signed by christie.betancourt@colliercountyfl.gov on 2/11/2022 10:45 AM





Operations Manager Report February 11, 2022

1. Immokalee Area Master Plan (IAMP) Restudy

(PL201880002258) Approved by BCC for final adoption on 12/10/2019.

Copy of IAMP as amended by Ordinance 2019-47 can be found at www.ImmokaleeCRA.com website.

- Implementation schedule was provided at the November 2020 Meeting.
- County staff discussed IAMP Policy 6.1.3 Downtown Ped Amenities and 3.1.4 Central Business District at the March 17, 2021, CRA Meeting.
- First LDC Workshop was held on May 19, 2021, following the CRA meeting.
- Next steps are being coordinated with county staff.

2. CRA Office

CareerSource SWFL building is open with mask requirements.

Job Bank Assistant – staff is continuing to use KeyStaff temp service until further action is taken.

3. Redevelopment Plan

Staff issued Notice to Proceed to Johnson Engineering on December 1, 2020, to provide planning support services for the Immokalee Community Redevelopment Plan. This effort is specific to Section 4 of the Collier County Community Redevelopment Agency Community Redevelopment Plan, amended May 2019. The Immokalee Community Redevelopment Plan will be prepared consistent with the policies of the Immokalee Area Master Plan adopted as part of the County's Growth Management Plan on December 10, 2019. Change Order #2 was approved for additional funding and more days. Completion of this project is now set for May 31, 2022 (546 days).

From February 16, 2021 through August 2021, staff began an online survey with a variety of questions to solicit public input on the following topics: Cultural Survey, Recreation Survey, Housing Survey, Economic Development Survey, and Transportation Survey. A Community Kick-off Hybrid Meeting was held on March 31, 2021. Focus Group meeting were held the month of April and May. Smaller Focus Group Meetings were held with Guadalupe Staff, RCMA parents, RCMA staff, Chamber Board Members, Coalition of Immokalee Farm Workers (Spanish), Church of the Nazarene (Creole), and the Rotary Club.

Staff presented in December 2021, at a Community Input Meeting and at the CRA Advisory Board Meeting. Presentation highlighted the goals, objectives, and strategies. Goals included Celebrating Culture, Economic Development, Housing, Infrastructure, and Plan Implementation/Admin.

The next step is CRA endorsement of the Final Redevelopment Plan, which is set for February 2022. Planning Commission will be April 2022 and Board of County Commissioners Adoption will be May 2022.

4. <u>Infrastructure Projects in Immokalee</u>

1) Carson Road Project - Eden park Elementary Safe Routes to School

- 6' Sidewalk on the south and west side of the road.
- Construction costs \$663,000.
- Funded with Safe Routes to School funds in FY 21/22.
- Construction in FY 22/23
- Adding time to the contract Stop work issued until CO is approved.



2) Lake Trafford Road



Design of bicycle and pedestrian features on Lake Trafford Road from Little League Road to Laurel Street. The project length is approximately 1.850 miles. Specifically, the design will provide for bicycle lanes on each side of the roadway within the project limits and design of a 6' sidewalk on the south side of the roadway from Carson Road to Krystal Lane and from North 18th Street to Laurel Street. Includes adjustment or relocation of the existing signalization at the intersection of Carson Road and 19th Street, if required. Constrained right-of-way at 19th Street intersection may require bike lane tapers to sidewalks and minor incidental intersection improvement at this location. Project 3 is discussed under Stormwater projects.

No update

3) TIGER (Transportation Investment Generating Economic Recovery) Grant

Immokalee Complete Streets TIGER Grant -\$16,415,864 Project total. Funding sources are FHWA grand funds (80%) = \$13,132,691 County match funds (20%) = \$3,283,173.

This project Includes design and construction of 20 Miles of concrete sidewalks, a bike boulevard network, a shared-use path, street lighting, bus shelters, a new transit center, landscaping, drainage improvements, and intersection and traffic calming retreats.

On December 14, 2021, the board accepted the selection committee ranking and authorized staff to negotiate an agreement with the top ranked firm, Quality Enterprises USA, Inc. for the design build of the Immokalee Area Improvements – TIGER Grant project solicited under RFP #20-7811.

On December 15, 2021, staff negotiated and reach a proposed agreement with Quality Enterprises for a contract in the amount of \$22,869,280 to provide all professional services and construction of the project.

At the February 8, 2022, Board of County Commissioners Meeting RFP #20-7811, "Immokalee Area Improvements" TIGER Grant was awarded to Quality Enterprises USA, Inc., for a total not to exceed amount of \$22,869,280, for Project #33563. The design/build portion of this project is set to start early 2022 and construction is set to be completed early **2024.**

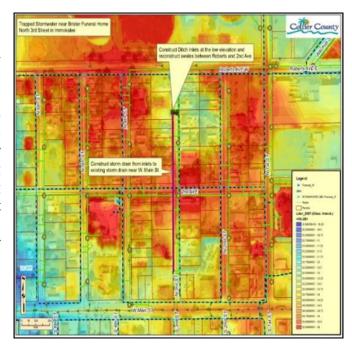


4) Stormwater Improvements

The original Immokalee Stormwater Master Plan (ISWMP) was prepared by H.W. Lochner (2005). Camp Dresser & McKee (CDM) was contracted in 2010 to prepare construction plans for the Downtown Immokalee and Immokalee Drive projects plus update the ISWMP. A draft update document was prepared but not finalized. On November 28, 2018 county staff presented the follow-up analysis.

Immokalee Stormwater Project updates: North 3^{rd.} Street Stormwater Improvements:

The North 3rd Street Drainage proposed project is located on North 3rd Street between 2nd Avenue and Roberts Avenue West. The project would include roadside swales, installation of inlets on 3rd Street, construction of a storm drainpipe system to alleviate ponding and allow conveyance southward to the storm drain system on West Main Street. Cost for repairs is estimated at \$600,000. The grant funding contract is now finalized, and the project is entering the contractor bidding phase. The new project manager is Brittany Lazo with Collier County Stormwater Management. The contractor procurement process typically takes 5 or 6 months, but the process is moving forward. No update.



Madison Avenue Channel project:

On the northeastern side of Immokalee, county staff obtained Board of County Commissioners approval to purchase a 6-acre parcel just to the east of the Immokalee Foundation Career Path Learning Lab site.

They are still working through the closing with the owner. That site will provide a pond site to improve stormwater quality from the outfalls along Madison Ave. Additionally, county staff is working with FDOT's design firms to coordinate the alignment of the SR-29 bypass loop so they can avoid having to route the stormwater from the Madison Avenue channel all the way around the north and east sides of airport. So far, this coordination looks favorable.



Eden Gardens project:

The County has again applied for CDBG-DR grant funding for this project. The application is now in the review and response to questions The Eden Garden Bypass stage. Drainage Improvement proposed project is located is the area south of Westclox St., east of Boxwood Dr., west of Carson Rd., and generally north and northeast of Eden Gardens. The project would construct a new ditch along the northern boundary of Eden Gardens, install a 24" pipe under Boxwood Dr. to tie into the existing ditch along the northwest boundary of Eden Gardens to convey flows further west. Cost for repairs is estimated at \$602,786.32.



Lake Trafford Road Area:

Consist of designing both a stormwater treatment facility in the SE corner (Tract 3) of Arrowhead Reserve and drainage improvements along Lake Trafford Road from Little League Road to Tippins Terrace. County staff is looking at phasing the construction, with Phase 1 being the Arrowhead Tract 3 site and Phase 2 being the pathway and drainage west of Little League Road. The goal is to get the Phase 1 design done so county staff can then start bidding for its construction start in FY 21. Staff plan on bidding the Phase 2 construction in the following fiscal year FY 22.



5. Commercial Façade Grant Program

In accordance with objective 1.2 in the Immokalee Area Master Plan, the CRA continues to provide financial incentives to business in Immokalee via the Commercial Facade Improvement grant program. The CRA implanted the Program in October 2008.

Since that time, 17 façade grants have been awarded to local businesses for a total of \$294,621.67.

Eligible applicants may receive grant funding up to \$20,000 as reimbursement, using a one-half (1/2) to 1 match with equal applicant funding for funding for façade improvements to commercial structures.

Program is in place and being reviewed for revisions.



6. FHERO

Florida Heartland Economic Region of Opportunity – updates Staff continues to attend monthly meetings.

FHERO was awarded a \$22,000 grant to prepare an Economic Strategic Plan for Immokalee. Site Tour was conducted by VisonFirst on March 13, 2020. Staff provided VisionFirst with updates to draft Strategic plan. Final copy will be presented at a future meeting.



The new digital flip-book edition of the **FHERO Guide** is live, active, and public. For complete 32 page guide please visit http://passportpublications.com/FHERO_Guide.html

The CRA was awarded through FHERO a Site Improvement Plan DEO Grant totally 13,540 for Professional Services for Airpark Blvd. The Proposed scope of work include general consulting, engineering, planning, and survey services to evaluate the subject site for commercial development.

The CRA was also awarded through FHERO a Retail Demand Analysis DEPO Grant totally \$7,700 for Professional Services for assessment of retail demand in the Immokalee Community. Retail Demand Analysis has been finalized.

On June 28, 2021, Governor DeSantis issued Executive Order Number 21-149 which re-designated the South-Central RAO for another five-year term with an expiration date of June 28, 2026.

CRA Director attended the 2021 Florida Rural Summit in December. Staff attend monthly FHERO board meetings via Zoom.

7. Immokalee Unmet Needs Coalition

The Immokalee Unmet Needs Coalition (IUNC) is a long-term recovery group that formed in the fall of 2017 as the result of Hurricane Irma. This group is composed of non-profits, faith based, local, state, or national organizations who work together to meet the unmet of Immokalee residents impacted by disaster.

The Housing Committee is updating the Immokalee Disaster Recover Resiliency Plan and funding options for future projects on a quarterly basis. The Housing committee meetings are held the second Friday of every month via zoom at 10:00 a.m. The next meeting is scheduled for February 11, 2022 @ 10:00 a.m. via Zoom.



8. Development in Immokalee

1) Guadalupe Center van Otterloo Campus for Learning

The Guadalupe Center broke ground on October 30th for a new educational campus that will create lasting, transformational change for students in Immokalee. The van Otterloo Family Campus for Learning will feature two academic buildings with multiple classrooms, a library, learning lab, cafeteria and kitchen, playground, administrative offices, mentor lounges, commons areas, a medical and dental suite, outdoor gardens and a student wall of fame.

The campus will accommodate up to 154 students in Guadalupe Center's Early Childhood Education Program, as well as 125 high school students in the college-preparatory Tutor Corps Program. Guadalupe Center named the campus in honor of Rose-Marie and Eijk van Otterloo, whose generous \$5 million matching gift helped launch the project and inspired others to give. Within the campus, Brynne & Bob Coletti Hall will become the new home for the Tutor Corps Program. Barron Collier Companies donated 9.5 acres for the new campus. For more information please visit www.guadalupecenter.org





2) Immokalee Foundation Learning Lab 18-home subdivision

The Immokalee Foundation Learning Lab 18-home subdivision in currently under construction. Collier Enterprises donated the 8.3 acres of land for a housing subdivision that will serve as a hands-on learning laboratory for student in the foundation's program., Career Pathways: Empowering Students to Succeed. BCB Homes, is serving as the general contractor.

On July 13, 2021, BCC board meeting (Agenda item 16.F.10) board approved a recommendation to direct staff to develop a workforce development grant agreement with The Immokalee Foundation, to offset development costs on the housing subdivision for the Career Pathways Learning Lab, in the amount of \$500,000.

The Immokalee Foundation sold its first home in December 2021. They also had a celebration for the Career Pathways program and the subdivision on Friday, January 14th from 3 p.m. to 6 p.m.







3) Immokalee Fair Housing Alliance (IFHA)

The Immokalee Fair Housing Alliance proposed housing development consist of 8 buildings with 16 apartments each or 128 Units in all. Construction will progress in phases. Housing units will be two- and three-bedroom apartments ranging in size from about 750 to 950 square feet. For more information, please Revised rendering will be http://www.ifha.info/. provided at a future meeting. IFHA received final county approval of Site Development Plan (SDP) and they are currently out for bid. Land clearing started in Groundbreaking was held on September 2021. November 10, 2021 @ 10:00 a.m. Construction is under way.



4) Habitat for Humanity of Collier County Kaicasa Housing Development

Kaicasa will be located at the Southeast corner of Immokalee, on State Road 29 as you enter the agricultural village from the south. The new affordable community will sit adjacent to the existing Farm Workers Village: subsidized housing built in the 1970s for local and migrant farm workers that is often criticized for its conditions. The development will be built within ten years in three phases. Initial infrastructure will soon begin for this sprawling community, with additional infrastructure added as the phases progress. We anticipate phase one construction to last for about 16 months, with families moving into their homes as certificates of occupancy are secured. Once complete, this neighborhood will boast nearly 300 homes, making it the largest Habitat subdivision in the country.



Two-story home design

- Triplex & quadruplex configurations
- Contemporary style architecture
- Affordable, no-interest mortgages
- Three and four-bedroom, two-bath homes
- Great room design
- Single-car garage
- Est. purchase price in the mid-\$100,000's



- Estimated 280 homes when complete
- Permit-monitored parking
- Designated visitor parking
- Premium landscaping
- Homeowners Association
- Roughly 3 acres of recreational area with a large central playground and two smaller playgrounds for convenient access
- Access to Village Oaks Elementary via pedestrian walkway & bridge to keep children safe

Ten years. Three Phases.

Initial infrastructure will soon begin for this sprawling community, with additional infrastructure added as the phases progress. We anticipate phase one construction to last for about 16 months, with families moving into their homes as certificates of occupancy are secured. Once complete, this neighborhood will boast nearly 300 homes, making it the largest Habitat subdivision in the country.

Projected Phase Progress:

(estimated to begin late 20222)

Phase 1: approximately 126 home Phase 2: approximately 110 homes Phase 3: approximately 44 homes



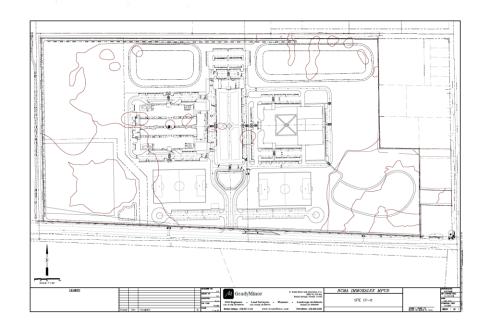
For more information, please visit https://www.habitatcollier.org/communities/kaicasa/

5) Redlands Christian Migrant Association (RCMA) Childcare Development Center and Community Hub

The RCMA proposed childcare center and community hub consist of Childcare classrooms, Area office, and playground. The development will accommodate 234 children and 30 employees. Approximately 8 acres will be designation for housing. Q. Grady Minor presented updated plan for the RCMA Immokalee MPUD (PL20200001827) at the CRA June 16, 2021 Board Meeting. CRA Board supported the proposed development. The development will be done in 3 phases. The first phase of the development will include the childcare center and the community hub.



ary 14, 2021



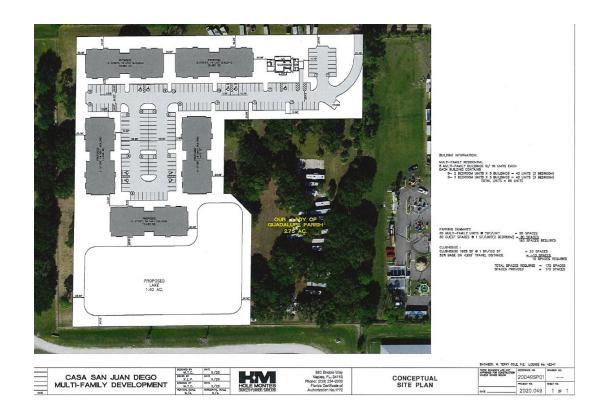
6) Casa San Juan Diego Multi-Family Affordable Housing Development National Development of America, Inc.

The proposed Casa San Juan Diego Multi-Family affordable housing development in Immokalee is a partnership between the National Development of America, Inc. and the Diocese of Venice to develop 80 affordable rental units on 9.6 acres of land adjacent to Our Lady of Guadalupe Church. National Development of America, Inc. has applied for grant funding to build the Casa San Juan Diego development in Immokalee.





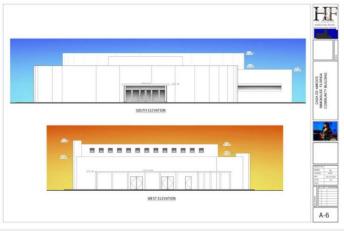
*Casa San Juan Diego will only be 2 story units



7) Casa Amigos – Farmworker units at Esperanza Place
A 96-bed, 28-unit rental community at Esperanza Place. The shared-housing model enables unrelated adults to share rental apartments through individual rather than household leases.
Residents enjoy landlord-paid utilities, basic furnishings and service-enriched living at a monthly cost ranging from \$225 to \$250 per month per person. This is Rural Neighborhood's 4th shared

housing venture. as we perfect our approach.





Elevations for Casa Amigos



8) O'Reilly Auto Parts – 1004 North 15th Street (SR29) Construction started in July 2021.



9) Proposed 7 *Eleven* at corner of 9th and Main Street

The original proposed development was approved by the CCPC on May 6, 2021. PUD was approved under Zoning Ordinance 21-22 and Resolution 21-116 for 4,650 SF store, 1,000 sf car wash and 16 unleaded and 4 diesel fueling positions. 7 Eleven is requesting to amend PUD to add a drive through and remove car wash.

At the October 20th CRA meeting the advisory board voted unanimously to support requested changes to remove car wash and add drive thru.







9. The Face of Immokalee

On December 12, 2018 Michelle Tricca, a local Artist, presented The Face of Immokalee, a proposed outdoor photography installation celebrating the soul of Immokalee. CRA board supported the project and have formed a subcommittee to move the project forward.

The subcommittee last met on December 9, 2019 to discuss the art wall options for the old McCrory's building (S&O Grocery), Lipman Produce (trucks/building), site on 1st Street (Gadsden blue building), and the Zocalo plaza. Committee supported rendering provided by artist with minor changes. Ms. Tricca's photos were selected to be displayed at the BCC Chambers through February 29, 2020.

On October 22, 2020 CRA staff and Lipman staff met with Michelle Tricca to discuss project status. On October 29, 2020 WGCU did a story on Ms. Tricca's public art installation for the Phase 1 portion of the project. Please see link to the WGCU Face of Immokalee story. WGCU Face of Immokalee Story.

On November 18, 2020 both the CRA and MSTU board supported The Face of Immokalee project and made a motion to allow the use of Zocalo Plaza Art Wall as a canvas for the project.

In May 2021 Ms. Tricca provided project updates to staff and announced that the project has started to received donations via her fiscal sponsorship with ASMP Foundation. She also noted that the project was featured in Florida Weekly. – No Update

https://www.michelletricca.com/projects/the-face-of-immokalee

10. Impact Fee Installment Payment Program

The program is for areas within the Immokalee CRA Boundary. The program took effect on October 2017. Program was modified July 2021.

- Pay your impact fees in installments over 30 years.
- Available for single-family, multi-family and commercial projects.
- Non-ad valorem special assessment on property tax bill.
- 2.24% fixed interest rate (2021 applicants).
- An approved agreement must be executed and recorded prior to issuance of a Certificate of Occupancy or payment of impact fees.
- Assessment is superior to all other liens, titles and claims, except state, county and municipal taxes.
- Call or email for complete program requirements.

Growth Management Department

Capital Project Planning, Impact Fees and Program Management Division

2685 Horseshoe Drive South, Unit 103

Naples, Florida 34104 Phone: 239-252-6237

E-Mail: Brandi.Pollard@colliercountyfl.gov

11. Collier County Opportunity Zone Program

This program is a community and economic development tool to drive long-term private investment in low-income communities! Collier County hopes to leverage Opportunity Zones as an important tool to support the development of jobs, affordable housing and economic vitality in five areas in Golden Gate, Naples Manor and in and around Immokalee.

Low Tax Opportunity Zones, established by the federal Tax Cut and Jobs Act of 2017, encourage long-term investment and job creation in targeted communities by reducing taxes for many job creators. They enhance the ability to attract businesses, developers and financial institutions to invest in these targeted areas — distressed communities — by allowing investors to defer capital gains taxes through investments Low Tax Opportunity Zones, established by the federal Tax Cut and Jobs Act of 2017, encourage long-term investment and job creation in targeted communities by reducing taxes for many job creators. The zones enhance local communities' ability to attract businesses, developers, and financial institutions to invest in targeted areas by allowing investors to defer capital gains taxes through investments in federally established Opportunity Funds.

It's an economic and community development tax incentive program that provides a new impetus for private investors to support distressed communities through private equity investments in businesses and real estate ventures. The incentive is deferral, reduction, and potential elimination of certain federal capital gains taxes. To become a Qualified Opportunity Fund, an eligible corporation or partnership self-certifies by filing Form 8996, Qualified Opportunity Fund, with its federal income tax return.

Three areas in and around Immokalee, from Lake Trafford to the west to the county line to the east

- 1) Census Tract 112.05 area surrounding Immokalee
- 2) Census Tract 113.01 area surrounding Immokalee
- 3) Census Tract 114Immokalee

Report by: Christie Betancourt, Operations Manager

Project Manager Report 02/11/2022

1. Carver Street and S. 5th Street (funded with CDBG and CRA funds) Project #33588.1 Immokalee Sidewalk Project Phase II

Coastal Concrete Products LLC d/b/a Coastal Site Development completed the project; and the Right-of-Way Permit was closed on 12.8.21 to finalize the project. Staff is coordinating with Road Maintenance to perform a warranty inspection in early March.

As a proposed post-project improvement, Staff has coordinated with Road & Bridge to add the paving overlay project for Carver Street in the 2022 Maintenance Overlay Schedule.

2. Eustis Avenue & West Delaware (unfunded) Immokalee Sidewalk Project Phase III



On 4.20.21, Staff moved forward on an opportunity for grant funding for the Project area highlighted in yellow on Eustis Street and W. Delaware Avenue from South 5th Street to South 1st Street (about 2,500 linear feet). Other funding sources will be explored if deemed necessary. Completed projects are highlighted in orange.

The MSTU (Fund 162) was identified as the funding source for the design of the Project with an anticipated cost of \$114,400. Agnoli, Barber and Brundage (ABB) completed a set of 60% plans for review and internal distribution within Collier County with a response date of 2.24.22. On 2.10.22 ABB provided the 60% cost estimates totaling \$670,135.25. The target date for the completion of design and permitting is 6.12.22.

3. First Street Corridor Safety Improvements – (First Street Conceptual Plan)

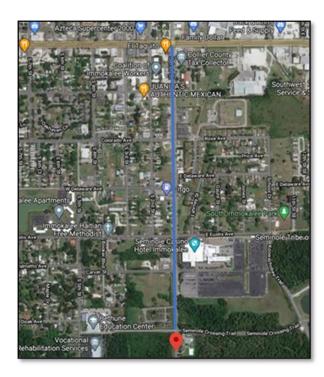
In 2020, a Q. Grady Minor & Associates, P.A (Grady Minor) was hired to provide professional services for future street lighting and pedestrian safety improvements along South First Street (from Main Street to School Road/Seminole Crossing Trail).

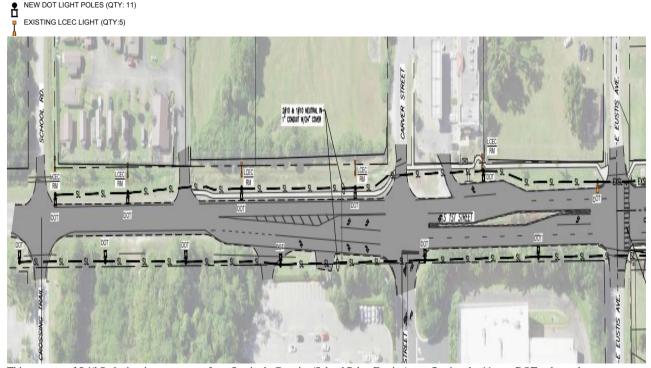
This work included feasibility studies and conceptual plans for the purpose of relocating existing decorative light poles, considering the future street lighting and pedestrian safety improvements. Additionally, it included reviewing and providing recommendations for the location of new pedestrian crosswalks, and the location of new landscape and hardscape elements. Estimated construction costs and long-term maintenance costs were included with the feasibility studies.

In 2021, Grady Minor provided the final Conceptual Plan Report that recommends the installation of Rectangular Rapid Flashing Beacons at the three crosswalks and 11 additional Collier County Traffic Operations light poles. ICRA Staff has coordinated with Collier County Traffic Operations and Public Transit during the development of the conceptual plan and their input is reflected in the final plans.

Additional sidewalk connection on the east side of South First Street from the bus stop located south of Carver Street to Eustis Avenue will be evaluated during the design phase of this project. This estimated cost for the design is \$250,000 and Staff applied for a Community Development Block Grant on 2.10.22. If awarded funding will be available in October 2022.

Having 100% design plans for will allow this project to be considered shovel ready will better position the CRA to leverage funds with other funding opportunities for construction.





This segment of S 1st St depicts improvements from Seminole Crossing/School Rd to Eustis Ave reflecting the 11 new DOT poles and the 5 existing LCEC wood poles.

4. Trash Cans and Garbage Pickup

Staff is continuing cleanup efforts for weekends on Main Street utilizing the Weekend Warriors while our Maintenance Contractor picks up trash during the week.

5. Main Street Improvements & Lighting (Post-FDOT's completed lighting project)

The monthly MSTU Tours will change from the first Monday to the second Monday. We meet at the Zocalo Plaza at 9AM. A Public Notice is posted and the CRA, MSTU and the public may participate.

Staff is working on a resolution to the grate breakages on Main Street. The damage occurs at the radius points on the grate drainage system. Ferrovail Services, FDOT's subcontractor, had ordered replacement grates from the Manufacturer, checking on the time frame for delivery and asking the Manufacturer for their recommendations on a fix. On 2.9.22 FDOT contacted their engineering consultant, Comprehensive Engineering Services of Orlando, about a design modification after they tried surface mounted delineators which did not help at all.





02.07.22 2nd St S

02.07.22 3rd St N

6. SR29 – Main St 1st – 9th Locally Funded Agreement of 7.15.19

On 2.4.22 Staff notified Finance to be on the look-out for two (2) separate EFTs (\$66,130.90 and \$5,383.56) in the next few weeks plus an additional EFT for residual interest earned at the end of the quarter. The refund is for the unused balance on MSTU's prepaid acquisition of banner arms purchased and installed by FDOT on their Main Street (1st St to 9th St) Street Poles and Pedestrian Safety Improvements Project.

7. Main Street Corridor Streetscape Design Plan No update.

Johnson Engineering (Johnson) has been selected as the Consultant to prepare a Proposal for the design improvements to the streetscape of Main Street (1st St to 9th St). Their fee proposal of \$199,978 was received on 11.5.21 with an estimated \$2M construction cost. The project will consist of conceptual site planning and design services, permitting, preparation of construction documents and construction oversight services for streetscape enhancements consisting of hardscape and landscape renovation and improvements of the Main Street corridor as a pedestrian friendly street.

The objective is to emphasize safe walking and bicycling, promote downtown revitalization, litter abatement, incorporate design elements to discourage loitering and improve control of the existing chicken population within the boundaries of the project.

On 11.15.21 the project was expanded to include the E Main/1st to Main/2nd E (proposed Dollar Store Site – additional 0.09 miles). On 12.16.21 Johnson confirmed that the Auto CAD of existing FDOT as-builts & surveys provided by Staff to Johnson are all they need. On 1.11.22 Staff sent Johnson recommendations for revisions to their scope for proposal before a Purchase Order will be finalized.

8. Zocalo Plaza

i. Parks & Recreation Monthly Maintenance

Park staff continue doing monthly maintenance (painting, trimming, cleaning, and mulch) of plaza; and Staff is billing CRA & MSTU quarterly. Staff is monitoring the quality of maintenance services being provided.

ii. CRA Staff

Staff finalized the bid process that started on 12.10.21 and ended on 2.8.22 at 5PM for the trimming of the bamboo trees and the removal of the vines at the Zocalo Plaza. Three (3) quotes were received; and Staff is proceeding with the lowest bid of \$800 with Papaney & Sons Landscaping to complete the work.



1.31.22 Third Request for Bids sent for trimming the bamboo and the removal of vines on the wire.

A claim was submitted for the damaged bird of paradise logo sign. Lykins Signtek provided a proof and a \$660 quote for the repairs.

Staff is investigating the purchase for installation of two (2) benches with memorial plaques for Francisco "Frank" Leon and Monica Ayala.

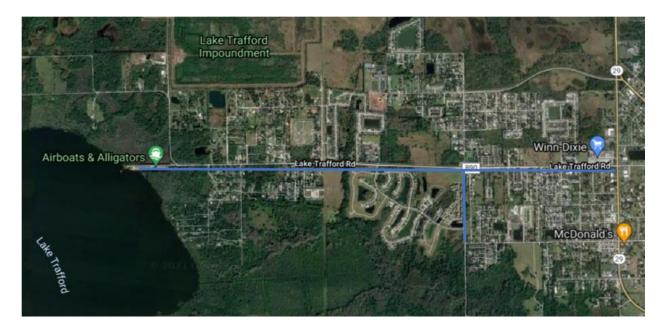


Staff temporarily put on-hold the raising of the storage container 6" and adding a vent until is it determined if the container would have to be moved from its current location at South Park to accommodate Parks & Recreation's utilization of their field.

Lake Trafford Road & Carson Road Street Lighting No update.

On 12.6.21 Staff sent a Direct Select to Jacobs Engineering Group (Jacobs) as the selected consultant to prepare a lighting justification study to determine the lighting requirements for Lake Trafford Road from Ann Olesky Park to SR 29 (4.8 miles) and Carson Road from Immokalee Street to Lake Trafford Road (.5 miles).

Consultant shall compare roadway lighting versus pedestrian lighting to recommend the system that will satisfy the needs of the community. Staff researched traffic counts and accidents (vehicle, animal, and pedestrian) for the past three years have been obtained for the Consultant's analysis.



The project area is marked in blue on above map. This project will be completed in phases to coordinate with the Transportation Division's project consisting of sidewalks, bike lanes and drainage improvements on both sides of Lake Trafford Road from Little League Road to Laurel Street.

An estimate for the proposal is \$250,000 and project is 2.5M. On 1.6.22 Staff had a conference call with Jacobs Representatives to discuss the need for them to identify the design and equipment options to be shovel ready on the project for funding. On 1.11.22 Staff emailed Jacobs the Blue Zone Study for Lake Trafford Road for reference.

10. Triangle Welcome Sign

There are more holes around the perimeter edges of the stucco. Some holes are bigger and clearly in one instance we measured approximately a 2" gap. It may not be an insect infestation causing the problem as initially thought, but rather a small void around the edges. Lykins is investigating the situation to determine a course of action.







02.07.22 perimeter holes on monument sign

11. SR 82 Road Widening Project Gator Slough Lane to SR 29 (Project #430849-1) No update.

FDOT's contractor, Ajax Paving, has been working to widen SR 82 from a two-lane undivided roadway to a four-lane divided roadway, while allowing for a future six-lane. The construction of the roundabout at the intersection of SR 82 and SR 29 is expected to open in January 2022. Crews will be pouring asphalt on SR 29 northbound roadways to the county line the week of 12.13.21 followed by the construction of an interior concrete 14' circular apron designed to navigate the turning radius of 18 wheelers that will be utilizing the roundabout. Landscaping of the interior of the roundabout is the final phase. A roundabout is much safer than a conventional signalized intersection. One benefit is the overall reduction of vehicle speed while still accommodating all traffic movements. The estimated completion of the project is the end of Summer 2022. Eventually as part of FDOT's 5 Year Plan, the construction of the 4-lane southbound on CR 29 will commence.

12. Welcome Sign - Farm Worker's Village Sign

The Farm Worker's Village sign (Panther Crossing/SR 29) is pending the recording of the conveyance of an easement and the subordination, consent and joinder documents before Staff can proceed. Staff checking on FDOT's future plans for SR29 in that section of roadway to determine if the location of the welcome sign may need to be relocated.

Report by: Yvonne Blair, Project Manager Dated: February 11, 2022