

Collier County Community Redevelopment Agency

IMMOKALEE CRA

i The Place to Call Home !

IMMOKALEE LOCAL ADVISORY BOARD MEETING

January 20, 2021

9:00 A.M.



Immokalee
Florida in the 21st century

CRA Board

Commissioner
William McDaniel, Jr.
Co-Chair

Commissioner
Rick LoCastro

Commissioner
Burt L. Saunders

Commissioner
Penny Taylor
Co-Chair

Commissioner
Andy Solis, Esq

CRA Advisory Board

Frank Nappo
Chair

Anne Goodnight
Vice-Chair

Estil Null
Edward "Ski" Olesky
Mike Facundo
Andrea Halman
Yvar Pierre
Francisco Leon
Mark Lemke

**MSTU Advisory
Committee**

Bernardo Barnhart
Chair

Peter Johnson
Vice- Chair

Norma Garcia
Andrea Halman
Cherryle Thomas

CRA Staff

Debrah Forester
Director

Christie Betancourt
Operations Manager

Yvonne Blair
Project Manager

Monica Acosta
Administrative
Assistant

**Meeting of the Community Redevelopment Agency Immokalee Local Redevelopment
Advisory Board.**

AGENDA

**Hybrid Remote Public Meeting
(*Please see details below)**

Immokalee Community Redevelopment Agency
750 South 5th Street
CareerSource SWFL Conference Room 1
Immokalee, FL 34142
239-867-0025

January 20, 2021 - 9:00 A.M.

- A. Call to Order.
- B. Prayer and Pledge of Allegiance.
- C. Roll Call and Announcement of a Quorum.
- D. Approval of Agenda. (Action Item)
- CRA Board Action
- E. Approval of Consent Agenda. (Action Items)
 1. Minutes
 - i. Joint CRA & MSTU Committee Meeting for November 18, 2020 (Enclosure 1)
 2. Budget Reports (Enclosure 2)
 3. Community Meetings (Enclosure 3)
 4. CRA & MSTU Advisory Board Meeting 2021 Calendar (Enclosure 4)**- CRA Board Action**
- F. Announcements.
 1. Communications Folder
 2. Public Comment speaker slips
 3. Budget & Work Plan Workshop – February 17, 2021 @ 9:00 A.M. – Tentative
 4. Immokalee Lighting and Beautification MSTU board vacancies
- G. New Business.
 1. Nominations for Chair and Vice-Chair
 2. Road Maintenance – Repair Proposals**- CRA Board Action**
- H. Old Business.
 1. TIGER Grant Update
 2. Redevelopment Plan
- I. Staff Reports
 1. Operations Manager Report (Enclosure 5)
 2. Project Manager Report (Enclosure 6)
- J. Other Agency.
 1. Code Enforcement updates (Enclosure 7)
 2. FDOT updates (Enclosure 8)
 3. Collier EDO/Immokalee Culinary Accelerator
 4. Other Agencies

- K. Citizen Comments.
- L. Next Meeting Date. CRA will meet jointly on February 24, 2021 at 9:00 a.m. at CareerSource SWFL., Conference Room 1.
- M. Adjournment.

*** Hybrid Remote Public Meeting**

Some Advisory Board members and staff will be appearing virtually, with some present in person. The public may attend wither virtually or in person.

If you would like to provide public comment, participate, and/or attend the meeting, please contact Monica Acosta via email at Monica.Acosta@colliercountyfl.gov by January 18, 2021 at 4:00 P.M. You may attend the meeting in person on January 20, 2021 at the CareerSource SWFL Conference Room, 750 South 5th Street, Immokalee, FL 34142. **Space will be limited.**

The public is reminded that the CDC and Department of Health recommend social distancing and avoiding public gatherings when possible.

All meetings will be publicly noticed in the W. Harmon Turner Building (Building F), posted at the Immokalee Public Library and provided to the County Public Information Department for distribution. Please contact Christie Betancourt at 239.867.0028 for additional information. In accordance with the American with Disabilities Act, persons needing assistance to participate in any of these proceedings should contact Christie Betancourt at least 48 hours before the meeting. The public should be advised that members of the CRA/MSTU Advisory Committee are also members of other Boards and Committees, including, but not limited to: the Immokalee Fire Commission. In this regard, matters coming before the Advisory Committee/Board may come before one or more of the referenced Board and Committees from time to time.

MINUTES

Joint Meeting of the Community Redevelopment Agency Immokalee Local Redevelopment Advisory Board and the Immokalee Lighting and Beautification MSTU Advisory Committee on November 18, 2020. The Advisory board members, staff, and public appeared virtually and in person.

Hybrid Remote Public Meeting

CareerSource
750 South 5th Street
Immokalee, FL 34142

A. Call to Order.

The meeting was called to order by Dr. Frank Nappo, CRA Chair at 9:04 A.M. Dr. Frank Nappo will chair CRA items and Peter Johnson will chair MSTU items.

B. Pledge of Allegiance and Prayer.

Dr. Frank Nappo led the Pledge of Allegiance and Pastor Terry Mallory the prayer.

C. Roll Call and Announcement of a Quorum.

Monica Acosta opened roll call. A quorum was announced for the CRA board and the MSTU board.

CRA Advisory Board Members Present in Person:

Frank Nappo, Patricia “Anne” Goodnight, Francisco “Frank” Leon, Edward “Ski” Olesky, and Estil Null.

CRA Advisory Board Members Present via Zoom:

Andrea Halman and Mark Lemke.

CRA Advisory Board Members Absent/Excused:

Yvar Pierre and Michael “Mike” Facundo.

MSTU Advisory Committee Members Present:

Peter Johnson, Norma Garcia, and Cherryle Thomas

MSTU Advisory Committee Members Present via Zoom:

Andrea Halman

MSTU Advisory Committee Members Absent/Excused:

Bernardo Barnhart

Others Present in Person:

Fred Thomas Jr, Julian Morgan, Walt Buchholtz, James Sainvilus, and Megan Greer.

Others Present via Zoom:

Christina Guerrero, Pastor Terry Mallory, Eric Ortman, Toni Mott, Dan Rodriguez, Michele Mosca, Brent Trout, Drew Cody, Yakira Chu, John Raymond, Silvia Puente, Evelyn Longa, Carrie Williams, Dr. Arol Buntzman, Maria Pizarro, Michelle Tricca, Brian Miller, Anita Jenkins, Rick Miller, Armando Yzaguirre, Abel Jaimes, Annie Alvarez, Isrrael Peña, Dottie Cook, Deputy Armando Yzaguirre, Clay Hollenkamp, and Mark Beland.

Staff Present in Person:

Debrah Forester, Yvonne Blair, and Monica Acosta.

Staff Present via Zoom:

Christie Betancourt

CRA Action:

Action: *Mr. Ski Olesky made a motion to allow board members on Zoom the ability to vote. Mr. Estil Null seconded the motion and it passed by unanimous vote. 5-0.*

MSTU Action:

Action: *Ms. Norma Garcia made a motion to allow board member on Zoom the ability to vote. Ms. Cherryle Thomas seconded the motion and it passed by unanimous vote. 3-0.*

D. Approval of Agenda.

Staff presented the agenda to the boards for approval. Agenda was approved as presented.

CRA Action:

Action: *Ms. Anne Goodnight made a motion to approve the agenda as presented. Mr. Francisco “Frank” Leon seconded the motion and it passed by unanimous vote. 7-0.*

MSTU Action:

Action: *Ms. Cherryle Thomas made a motion to approve agenda as presented. Ms. Norma Garcia seconded the motion and it passed by unanimous vote. 4-0.*

E. Approval of Consent Agenda.

1. Minutes
 - i. Joint CRA & MSTU Committee Meeting for October 21, 2020 (Enclosure 1)
2. Budget Reports (Enclosure 2)
3. Community Meetings (Enclosure 3)
4. Operations Manager Report (Enclosure 4)

Staff presented the CRA and MSTU boards with the October 21, 2020 Joint CRA and MSTU Committee Meeting Minutes, Budget Reports, Community Meetings, and Operations Manager Report. Board member Ms. Andrea Halman noted that on page 7 item H#5 in the meeting minutes needed one small correction, the word “that” needed to be deleted.

“Commissioner McDaniel requested that staff verify ~~that~~ the voting process.”

CRA Action:

Action: *Ms. Anne Goodnight made a motion to approve the Consent Agenda with a minor change. Mr. Estil Null seconded the motion and it passed by unanimous vote. 7-0.*

MSTU Action: *Ms. Cherryle Thomas made a motion to approve the Consent Agenda with a minor change. Ms. Norma Garcia seconded the motion and it passed by unanimous vote. 4-0.*

F. Announcements.

1. Communications Folder

Staff reviewed the communications folder with the board and members of the public. The folder contained the public notice for this meeting.

2. Public Comments speaker slips

CRA Staff reiterated the public 3-minute speaker slip policy. The board will give more time if they feel it necessary.

G. New Business.

1. Lake Trafford Cemetery Update

Mr. Dan Rodriguez, Collier County Public Utilities Department Head addressed the boards with updates on the Lake Trafford Cemetery. He said they have updated the drainage at that site along with enhanced landscape. The new gate got damaged, but they are working on fixing it. Their plan is to have a site person there and possibly in the future some cameras, there have been recent accounts of vandalism and items being taken. They want to make the signs in front more customer service orientated than enforcement. The enforcement signs that state the rules will be placed off to the side. The other thing they will be working on is getting contact information from the buyer of the plot to ensure they understand the rules and regulations. They have had a few people that have encroached on other plots and some have built structures that are not allowed. Their job would be to educate and reinforce the rules and guidelines with sensitivity due to the nature of the park. He is representing the county and caretaker and would like to get advice and recommendations that the board has as well as the community.

Ms. Andrea Halman said that many community members use that site for exercise, and she would like to see it improved and enhanced more.

Ms. Maria Pizarro commented that they have an AIMS issue opened for this park, it is being updated constantly to address the community members concerns.

Staff has someone in this department who is specifically responsible for managing the site, selling the plots, and working with anyone that may be having an issue at the site. Her name is Debbie Goodaker and can be reached at (239)-252-8922. If issues cannot be resolved, she may be contacted by email.

Mr. Dan Rodriguez stated that there will be a groundskeeper, depending on the budget, he would expect for the groundskeeper to be out at the site once a week or more. As to enforcement, he said we must work that out as a team, our concerns are the encroachment of other plots because the plots are personal property. He said education would be good and maybe doing a newsletter to help with education and provide updates with pictures.

After a Q&A session Mr. Rodriguez will look into providing updates on how many plots are available at the cemetery. He will also provide a site plan to see about getting benches, additional trees, trash cans, and lighting. His updates will be provided to CRA staff so that they can share at a future meeting. They will also look into providing annual updates as suggested by Dr. Nappo.

2. Immokalee Foundation Learning Lab Presentation

Mr. Julian Morgan with the Immokalee Foundation introduced himself and Walt Buchholtz the director of operations for the Immokalee Foundation and gave a brief introduction to their project.

Mr. Walt Buchholtz gave a brief history of his work with the Immokalee Foundation and explained that initially he was asked to look at the Immokalee Foundation programs regarding education from elementary through college for local students.

Collier Enterprises donated eight acres in Immokalee near the farmer's market and gave them \$100,000 to get it permitted and then gave them \$500,000 in a matching grant to put in the infrastructure to build 18 homes with the students. Students will be working with BCB Homes and iTECH to provide the instructions to the students so that they can get industry certifications and a platform to go to college to get an Engineering degree or a Construction Management degree. BCB Homes will be donating their time to the students. This program will be open to students enrolled in the Immokalee Foundation Program but also to High School Students that are enrolled at iTECH, this gives all students in Immokalee a chance to have an internship that will earn them credentials in this field prior to graduating High School.

This project will construct a total of 18 homes, 3 homes per year, and will be sold at market value, currently estimated at \$250,000. The homes will be 1650 square feet, three bedroom/2 bath, break room, kitchen, two car garage, and outdoor area. This will be a nice community and will take about six years to build. This project will benefit the students as well as the Immokalee community. The first slab will be poured tomorrow.

Mr. Walt Buchholtz stated that the mission of the Immokalee Foundation with this program is to educate students and provide them a pathway to successful professional careers. The secondary benefit to this program is providing good housing to attract business professionals to live in the community.

Mr. Julian Morgan said that the presentation was just for informational purposes. The goal was to let the boards know what the Learning Lab was and what they are trying to do to help the students of Immokalee.

3. Blue Zone Project – Donation/Grant Funding

Ms. Debrah Forester explained to the boards that Ms. Megan Greer was here on behalf of the Blue Zones Project to speak about donating money for an opportunity to buy bike racks or other materials to fulfill the Blue Zones Mission which is walkability and good lifestyle. Staff has been working with Megan because there is a requirement that the funds need to be donated by December 23, 2020. The money can be spent later, but the funds must be accepted. The money can be accepted by the CRA or Parks Department to be used in any of the facilities. Staff is asking for support for the donation by Blue Zones to be spent in Immokalee. The donation amount is \$7,500 and can be used on a variety of things and will go which ever entity can meet the time frame of acceptance. In order to meet the deadline Collier County Parks & Recreation has agreed to process the paperwork for the donation to Collier County Board of County Commissioners.

CRA Action:

Action: Ms. Anne Goodnight made a motion to support the donation of \$7,500 from Blue Zones Project to Collier County Board of County Commissioners. Mr. Estil Null seconded the motion and it passed by unanimous vote. 7-0.

H. CRA & MSTU Old Business.

1. Immokalee Area Master Plan – Implementation Schedule (Enclosure 5)

Ms. Michele Mosca addressed the board. She is now with Community Planning and she introduced the team, new team member, Eric Ortman, and Anita Jenkins, Planning and Zoning Director. She went over the Immokalee Area Master Plan Initiatives on Enclosure 5. The plan was adopted in December of 2019, within the plan, Immokalee has 15 planning initiatives that were identified. For ease of implementation the team has grouped the initiative into five groups. All initiatives have been started, three of the initiatives in group one will be looked at by a consultant group at the same time. The team can provide updates on an as needed basis.

2. Casa San Juan Diego Housing Development – Letter of Support (Enclosure 6)

Mr. John Raymond with National Development Corp addressed the board. He did a quick recap of his October presentation on the Casa San Juan Diego Housing Development. One of the questions that was brought up previously was the ownership structure and real estate taxes. The ownership structure is 0.01% non-profit associated with the Diocese of Venice and 99.99% for profit equity investor thus the project will pay Ad Valorem taxes on the development.

Mr. Rick Miller with National Development Corp explained further that they own several structures that are the same as this one and they pay taxes on all of them.

Mr. James Sainvilus was concerned with letting Immokalee be known as low income housing. He is also concerned with businesses coming in asking for support but then not supporting infrastructure or maintenance.

Mr. Rick Miller stated that this project will not be all low income, there will not be any rental assistance. Everyone who will live in the development will be gainfully employed and the development will provide a place for people who work in Immokalee a place to live that they can afford. The way to grow businesses in Immokalee is keeping residents in the community so that they buy goods and services in Immokalee and not from the area they are commuting from. He knows that there is a housing shortage everywhere in the state for every demographic. They will be paying taxes which will help with infrastructure, be it road or drainage improvements. This will be an asset to Immokalee. They are not low-income housing; they are moderate income housing for people who make moderate income.

Dr. Frank Nappo, CRA Chair, asked that each board member comment on the development before voting.

Mr. Francisco Leon is not in favor of the development because of the low-income situation.

Mr. Estil Null is in favor being that the point is to keep people here and it will give the middle class an opportunity to get good housing.

Mr. Ski Olesky did not care for the setup of the development but knows that housing is needed.

Ms. Anne Goodnight, CRA Vice-Chair, is in favor because better housing is needed.

Ms. Andrea Halman is in favor because the biggest issue was the development paying taxes and they have addressed that concern. Taxes will be paid, and housing is needed.

Mr. Mark Lemke is in favor because housing is needed and with the previous presentation stating that college kids want to come back to the community, this development would give them that chance. A college student will not want to live in a trailer after experiencing life away at a University. This would also give professionals like teachers a better housing choice to live in the community versus the surrounding areas. At this point the letter of support is for them to get the funding needed to build.

Dr. Frank Nappo held a roll call vote to approve the motion. Mr. Francisco Leon was the only board member to oppose.

CRA Action:

Action: Ms. Anne Goodnight made a motion to sign the letter of support for the Casa San Juan Diego Housing Development. Mr. Ski Olesky seconded the motion and it passed with a vote of 6-1.

3. MSTU Advisory Board Committee Expansion (Enclosure 7)
Staff provided an update on the expansion of the MSTU Advisory Board Committee. The expansion will go to the Board of County Commissioners meeting on December 8, 2020 for approval. If the approval goes through it will be advertised and staff hopes to have applications for the MSTU committee to vote on in January.
4. Project Manager Report (Enclosure 8)
Staff presented the board with the project manager report, enclosure 8. The welcome sign is now in permitting and once permit has been issued the artist will be able to come in and complete her portion of the sign.
 - i. CDBG Immokalee Sidewalk Project - Carver & South 5th Street
Staff provided updates to the Carver & South 5th Street Project. Staff will be seeking to extend the CDBG grant after getting a substantial completion date from the construction company.
 - ii. Main Street (SR29) Improvements Project #439002-1- Update
Staff provided board updates on the Main Street Project. Staff will be meeting with FDOT to address the lighting issue on Main Street as well as the sidewalks and pavers that are being removed.
5. Contractor Maintenance Reports
 - i. A & M Property Maintenance
 - a. Maintenance Report & Schedule (Enclosure 9)

Staff reviewed the schedule of maintenance with the board.

Mr. Armando Yzaguirre provided some updates, the schedule of maintenance has been business as usual. There was a recent irrigation break and FDOT needs to address it as it was in their construction zone.

Board is ok with Mr. Yzaguirre putting up lighted Christmas decorations on the blue poles the day after Thanksgiving.

Staff will contact Mr. Yzaguirre on the tree trimming schedule.

- ii. Project Manager Observation Field Report (Enclosure 10)
Ms. Yvonne Blair reviewed the project manager observation field report, enclosure 12 with the boards.
6. The Face of Immokalee (Enclosure 12)
Ms. Michelle Tricca addressed the board. She explained her project. She hopes to be able to utilize the Zocalo Plaza wall, as well as trucks, walls, and fencing at Lipman Farms. She said Lipman Farms has agreed to allow her to use two trucks, several walls, and the fencing that goes around their packing facility off of Main Street in Immokalee. She has been proactively seeking funding and now has a fiscal sponsor.

Mr. Peter Johnson, MSTU Vice-Chair asked what the fiscal goal of this project is.

Ms. Tricca explained that she needs approximately \$80,000 dollars which includes commercial grade weatherproof printing, installation, and graphic design/digital tech that is needed to compose all of the images that will be used.

Ms. Andrea Halman asked if any of the businesses that are giving her canvases are willing to give her money being that she is providing the business with an upgrade and improving their building.

Ms. Tricca stated that Jamie with Lipman has told her that they can give her \$2,500 for upfront costs but anything else would have to go through the family.

Dr. Frank Nappo, CRA Chair, asked for each CRA board member to give their opinion of this project.

Mr. Francisco Leon did not care for the project being that the repercussions to the individuals who have portraits up when someone vandalizes it and then there is retaliation.

Mr. Estil Null was concerned about graffiti with regards to portraits.

Mr. Ski Olesky was also concerned with vandalism and retaliation.

Ms. Andrea Halman was in support of the project since it is portraits of the community.

Mr. Mark Lemke supported it.

Dr. Frank Nappo held a roll call vote to approve the motion. Mr. Francisco Leon was the only board member to oppose.

CRA Action:

Action: Ms. Andrea Halman made a motion to allow the use of Zocalo Plaza Art Wall as a canvas for Ms. Tricca's The Face of Immokalee Project. Mr. Estil Null seconded the motion and it passed with a vote of 5-1.

MSTU Action:

Action: Ms. Andrea Halman made a motion to allow the use of Zocalo Plaza Art Wall as a canvas for Ms. Tricca's The Face of Immokalee Project. Ms. Cherryle Thomas seconded the motion and it passed by unanimous vote. 3-0.

Dr. Frank Nappo, CRA Chair asked if it was necessary for the boards to meet in December.

Ms. Debrah Forester explained that as of today there are no actionable items that need to be addressed by the CRA or the MSTU.

Dr. Frank Nappo recommended that there be no meeting in December and have the next meeting in January.

Ms. Debrah Forester stated that the decision to not meet in December was fine and there could be a special meeting done if any actionable item came up for either board.

I. Other Agencies

1. Code Enforcement (Enclosure 12)
Staff provided board updates for Code Enforcement.
2. FDOT updates
No updates.
3. Collier EDO/Immokalee Culinary Accelerator
No updates.

J. Citizens Comments.

No additional Citizens Comments

K. Next Meeting Date.

The next CRA meeting will be on January 20, 2021 at 9:00 A.M. at the CareerSource SWFL located at 750 South 5th Street Immokalee, FL.

The next MSTU meeting will be on January 27, 2021 at 8:30 A.M. at the Career Source SWFL located at 750 South 5th Street Immokalee, FL.

L. Adjournment.

Meeting Adjourned @ 11:36 A.M.

**** Zoom Meeting chat is attached to the minutes for the record.***

Fund 186 Immokalee Redevelopment

01.04.21

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Amendments	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI								
*** 186 IMMOKALEE REDEVELOP								
** REVENUE Sub Total	1,888,200.00-	1,888,200.00-	133,266.00-		2,021,466.00-	235,240.51	614,776.94-	379,536.43
* REVENUE - OPERATING Su	12,000.00-	12,000.00-			12,000.00-		894,532.46-	1,126,933.54-
361170 OVERNIGHT INT							1,232.46-	10,767.54-
361180 INVESTMENT IN	12,000.00-	12,000.00-			12,000.00-		367.18-	367.18
* CONTRIBUTION AND TRANS	1,876,200.00-	1,876,200.00-	133,266.00-		2,009,466.00-		893,300.00-	1,116,166.00-
481001 TRANS FRM 001	728,400.00-	728,400.00-			728,400.00-		728,400.00-	
481111 TRANS FRM 111	164,900.00-	164,900.00-			164,900.00-		164,900.00-	
481162 TRANS FRM 162	85,000.00-	85,000.00-			85,000.00-			85,000.00-
489200 CARRY FORWARD	898,500.00-	898,500.00-			898,500.00-			898,500.00-
489201 CARRY FORWARD			133,266.00-		133,266.00-			133,266.00-
489900 NEG 5% EST RE	600.00	600.00			600.00			600.00
** EXPENSE Sub Total	1,888,200.00	1,888,200.00	133,266.00		2,021,466.00	235,240.51	279,755.52	1,506,469.97
* PERSONAL SERVICE	194,700.00	194,700.00			194,700.00	21,294.75	57,703.23	115,702.02
* OPERATING EXPENSE	307,800.00	307,800.00			307,800.00	213,945.76	59,488.79	34,365.45
634207 IT CAP ALLOCA	2,400.00	2,400.00			2,400.00	1,800.00	600.00	
634210 IT OFFICE AVT	11,200.00	11,200.00			11,200.00	8,400.00	2,800.00	
634970 INDIRECT COST	49,400.00	49,400.00			49,400.00	24,700.00	24,700.00	
634980 INTERDEPT PAY	20,000.00	20,000.00			20,000.00			20,000.00
634999 OTHER CONTRAC	90,000.00	90,000.00			90,000.00	93,154.53	3,432.16	6,586.69-
639967 TEMPORARY LAB	45,000.00	45,000.00			45,000.00	38,744.35	6,257.65	2.00-
639990 OTHER CONTRAC						6,032.50		6,032.50-
640200 MILEAGE REIMB	500.00	500.00			500.00			500.00
640300 TRAVEL PROF D	5,500.00	5,500.00			5,500.00			5,500.00
641230 TELEPHONE ACC	600.00	600.00			600.00			600.00
641400 TELEPHONE DIR	6,000.00	6,000.00			6,000.00	4,937.36	1,062.64	
641700 CELLULAR TELE	3,000.00	3,000.00			3,000.00	2,691.00	309.00	
641950 POST FREIGHT	200.00	200.00			200.00			200.00
641951 POSTAGE	100.00	100.00			100.00			100.00
643100 ELECTRICITY	1,000.00	1,000.00			1,000.00	760.17	239.83	
643400 WATER AND SEW	3,800.00	3,800.00			3,800.00	1,918.13	1,881.87	
644100 RENT BUILDING	35,000.00	35,000.00			35,000.00	23,327.04	11,663.52	9.44
644620 LEASE EQUIPME	2,000.00	2,000.00			2,000.00	1,543.25	456.75	
645100 INSURANCE GEN	1,700.00	1,700.00			1,700.00	1,275.00	425.00	
645260 AUTO INSURANC	500.00	500.00			500.00	375.00	125.00	
646180 BUILDING RM I	500.00	500.00			500.00			500.00
646430 FLEET MAINT I	100.00	100.00			100.00		20.00	
646445 FLEET NON MAI	200.00	200.00			200.00			200.00
647110 PRINTING AND	2,000.00	2,000.00			2,000.00			2,000.00
648160 OTHER ADS	200.00	200.00			200.00	200.00		
648170 MARKETING AND	5,000.00	5,000.00			5,000.00			5,000.00
649030 CLERKS RECORD	100.00	100.00			100.00			100.00
649100 LEGAL ADVERTI	1,000.00	1,000.00			1,000.00	1,000.00		
649990 OTHER MISCELL	300.00	300.00			300.00			300.00
651110 OFFICE SUPPLI	3,000.00	3,000.00			3,000.00		159.58	2,840.42
651210 COPYING CHARG	3,000.00	3,000.00			3,000.00	3,087.43	412.57	500.00-

Fund 186 Immokalee Redevelopment

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Amendments	Tot Amend Budget	Commitment	Actual	Available
651910 MINOR OFFICE	200.00	200.00			200.00			200.00
651930 MINOR OFFICE	1,000.00	1,000.00			1,000.00		764.25	235.75
651950 MINOR DATA PR	2,000.00	2,000.00			2,000.00			2,000.00
652210 FOOD OPERATIN	1,500.00	1,500.00			1,500.00			1,500.00
652490 FUEL, AND LUB	500.00	500.00			500.00		26.76	473.24
652920 COMPUTER SOFT	1,000.00	1,000.00			1,000.00		933.90	66.10
652990 OTHER OPERATI	1,000.00	1,000.00			1,000.00		49.49	950.51
652999 PAINTING SUPP	1,000.00	1,000.00			1,000.00		53.42	946.58
654110 BOOKS PUB SUB	500.00	500.00			500.00			500.00
654210 DUES AND MEMB	3,500.00	3,500.00			3,500.00		3,085.40	414.60
654360 OTHER TRAININ	2,000.00	2,000.00			2,000.00			2,000.00
654370 ORGANIZATIONA	300.00	300.00			300.00		30.00	270.00
* CAPITAL OUTLAY	3,500.00	3,500.00			3,500.00			3,500.00
764900 DATA PROCESSI	2,000.00	2,000.00			2,000.00			2,000.00
764990 OTHER MACHINE	1,500.00	1,500.00			1,500.00			1,500.00
* GRANTS AND DEBT SERVIC	125,000.00	125,000.00			125,000.00			125,000.00
883100 PAYIN LIEU O	20,000.00	20,000.00			20,000.00			20,000.00
884200 RESIDENTIAL R	105,000.00	105,000.00			105,000.00			105,000.00
* TRANSFERS	257,900.00	257,900.00	133,266.00		391,166.00		162,563.50	228,602.50
910010 TRANS TO 001	53,800.00	53,800.00			53,800.00		53,800.00	
911870 TRANS TO 187	74,100.00	74,100.00			74,100.00		74,100.00	
917160 TRANS TO 716	100,000.00	100,000.00	133,266.00		233,266.00		4,663.50	228,602.50
921110 ADV/REPAY TO	30,000.00	30,000.00			30,000.00		30,000.00	
* RESERVES	999,300.00	999,300.00			999,300.00			999,300.00
991000 RESV FOR CONT	62,400.00	62,400.00			62,400.00			62,400.00
993000 RESV FOR CAPI	936,900.00	936,900.00			936,900.00			936,900.00

Fund 162 Immokalee Beautification

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	Carryf Amendme	Amendments	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI								
*** 162 IMMOKALEE BEAU								
** REVENUE Sub Total	1,292,200.00-	1,292,200.00-	170,457.80-		1,462,657.80-	120,237.55	282,022.41-	161,784.86
* REVENUE - OPERATING Su	437,000.00-	437,000.00-			437,000.00-		313,672.92-	1,148,984.88-
311100 CUR AD VALORE	430,000.00-	430,000.00-			430,000.00-		292,069.63-	123,327.08-
311200 DEL AD VALORE							292.09-	137,930.37-
361170 OVERNIGHT INT							356.85-	292.09
361180 INVESTMENT IN	7,000.00-	7,000.00-			7,000.00-		801.49-	356.85
361320 INTEREST TAX								6,198.51-
369130 INS CO REFUNDS							20,152.86-	20,152.86
* CONTRIBUTION AND TRANS	855,200.00-	855,200.00-	170,457.80-		1,025,657.80-			1,025,657.80-
486600 TRANS FROM PR								
486700 TRANS FROM TA								
489200 CARRY FORWARD	877,100.00-	877,100.00-	170,457.80-		877,100.00-		170,457.80-	877,100.00-
489201 CARRY FORWARD								170,457.80-
489900 NEG 5% EST RE	21,900.00	21,900.00			21,900.00			21,900.00
** EXPENSE Sub Total	1,292,200.00	1,292,200.00	170,457.80		1,462,657.80	120,237.55	31,650.51	1,310,769.74
* OPERATING EXPENSE	278,500.00	278,500.00	75,778.80		354,278.80	107,157.53	24,485.25	222,636.02
631400 ENG FEES	50,000.00	50,000.00	64,560.80		114,560.80	49,225.80	18,065.00	47,270.00
631650 ABSTRACT FEES	400.00	400.00			400.00			400.00
634970 INDIRECT COST	2,000.00	2,000.00			2,000.00	1,000.00	1,000.00	19,313.00
634980 INTERDEPT PAY	20,000.00	20,000.00			20,000.00		687.00	69,608.30
634999 OTHER CONTRAC	100,000.00	100,000.00	11,218.00		111,218.00	38,309.70	3,300.00	1,395.00-
639990 OTHER CONTRAC						1,395.00		1,000.00
643300 TRASH AND GA	1,000.00	1,000.00			1,000.00			
645100 INSURANCE GEN	800.00	800.00			800.00	600.00	200.00	
646311 SPRINKLER SYS	15,000.00	15,000.00			15,000.00			15,000.00
646451 LIGHTING MAIN	85,000.00	85,000.00			85,000.00	15,627		69,372.97
649010 LICENSES AND	2,000.00	2,000.00			2,000.00			2,000.00
649100 LEGAL ADVERTI	200.00	200.00			200.00	1,000.00		800.00-
651110 OFFICE SUPPLI	500.00	500.00			500.00			500.00
651910 MINOR OFFICE	1,000.00	1,000.00			1,000.00			1,000.00
652210 FOOD OPERATI	500.00	500.00			500.00			500.00
652990 OTHER OPERATI	100.00	100.00			100.00			1,133.25-
* CAPITAL OUTLAY	110,000.00	110,000.00			110,000.00	13,080.02	1,233.25	96,919.98
762200 BUILDING IMPR						4,637.50		4,637.50-
763100 IMPROVEMENTS	100,000.00	100,000.00			100,000.00	8,442.52		91,557.48
764990 OTHER MACHINE	10,000.00	10,000.00			10,000.00			10,000.00
* TRANSFERS	85,000.00	85,000.00	94,679.00		179,679.00			179,679.00
911860 TRANS TO 186								85,000.00
917160 TRANS TO 716	85,000.00	85,000.00	94,679.00		94,679.00			94,679.00
* TRANSFER CONST	13,500.00	13,500.00			13,500.00		7,165.26	6,334.74
930600 PA BUDGET TR	4,200.00	4,200.00			4,200.00		818.03	3,381.97
930700 TC BUDGET TR	9,300.00	9,300.00			9,300.00		6,347.23	2,952.77
* RESERVES	805,200.00	805,200.00			805,200.00			805,200.00

Fund 111 Immok Rd SR29

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI						
*** 163805 IMMOK RD & SR 29	217,900.00	217,900.00	217,900.00	68,675.33	45,684.87	103,539.80
** EXPENSE Sub Total	217,900.00	217,900.00	217,900.00	68,675.33	45,684.87	103,539.80
* OPERATING EXPENSE	217,900.00	217,900.00	217,900.00	68,675.33	45,684.87	103,539.80
634990 LANDSCAPE INC	12,600.00	12,600.00	12,600.00	4,700.00	300.00	7,600.00
634999 OTHER CONTRAC	175,000.00	175,000.00	175,000.00	42,845.00	37,155.00	95,000.00
643100 ELECTRICITY	9,000.00	9,000.00	9,000.00	7,501.75	1,998.25	500.00-
643300 TRASH AND GA	4,000.00	4,000.00	4,000.00	3,072.32	927.68	
643400 WATER AND SEW	10,000.00	10,000.00	10,000.00	9,629.63	2,370.37	2,000.00-
646311 SPRINKLER SYS	1,000.00	1,000.00	1,000.00	926.63	73.37	
646318 MULCH	6,000.00	6,000.00	6,000.00		2,860	3,139.80
652310 FERT HERB CHE	300.00	300.00	300.00			300.00



Upcoming Community Events

Updated 1/06/2021

Immokalee Interagency Council Meeting

Date: 1/13/2021 at 11:30 a.m.

Location: Virtual

For more information contact: Mark Beland 285-9300

Parks and Recreation Advisory Board (PARAB)

Date: 1/20/2021 at 2:00 p.m.

Location: Administration Building

15000 Livingston Road

Naples, FL

For more information contact: Miguel Rojas 252-4031

Immokalee Water & Sewer District Board Meeting

Date: 1/20/2021 at 4:30 p.m.

Location: 1020 Sanitation Road

Immokalee, FL 34142

Immokalee Fire Department Regular Board Meeting

Date: 1/21/2021 at 6:00 p.m.

Location: 5076 Annunciation Circle, Suite 103

Ave Maria, FL

For more information contact: 657-2111

Citizen Advisory Committee (CAC)

Date: 1/25/2021 at 2:00 p.m.

Location: Collier Growth Management Department

Construction and Maintenance Building, Main Conference Room

2885 South Horseshoe Drive

Naples, FL

For more information contact: 252-5814

Immokalee Municipal Service Taxing Unit Advisory Committee Meeting

Date: 1/27/2021 at 8:30 a.m.

Location: Hybrid Remote Zoom/ CareerSource Conference Room

750 South 5th Street

Immokalee, FL. 34142

For more information contact: Monica Acosta 867-0025

Immokalee Chamber of Commerce Meeting

Date: 2/03/2021 at 8:30 a.m.

Location: Lozano's Mexican Restaurant

405 New Market Road

Immokalee, FL

Immokalee Interagency Council Meeting

Date: 2/10/2021 at 11:30 a.m.

Location: Virtual

For more information contact: Mark Beland 285-9300

Metropolitan Planning Organization (MPO)

Date: 2/12/2021 at 9:00 a.m.

Location: Board of County Commissioners Chambers

3299 E. Tamiami Trail

Naples, FL

For more information contact: 252-5814

If you have a community event you would like us to add to the list, please send to

Christie.Betancourt@colliercountyfl.gov

DRAFT 2021 Public Meeting Calendar for Immokalee CRA and MSTU

CRA Meeting Calendar 2021

Dates/Times	Locations	Phone Number
January 20 th @ 9:00 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-658-3300
February 24 th @ 9:00 a.m.	Hybrid Remote Public Meeting * JOINT MEETING * CareerSource	239-658-3300
March 17 th @ 9:00 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-658-3300
April 21 st @ 9:00 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-658-3300
May 19 th @ 9:00 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-658-3300
June 16 th @ 9:00 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-657-2882
July 21 st @9:00 a.m.	NO MEETING	239-867-0025
August 18 th @ 9:00 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-658-3300
September 15 th @ 9:00 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-658-3300
October 20 th @ 9:00 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-658-3300
November 17 th @ 9:00 a.m.	JOINT MEETING OR NO MEETING	239-658-3300
December 15 th @ 9:00 a.m.	JOINT MEETING OR NO MEETING	239-658-3300

MSTU Meeting Calendar 2021

Dates/Times	Locations	Phone Number
January 27 th @ 8:30 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-658-3300
February 24 th @9:00 a.m.	Hybrid Remote Public Meeting * JOINT MEETING * CareerSource	239-658-3300
March 24 th @8:30 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-658-3300
April 28 th @8:30 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-658-3300
May 26 th @8:30 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-658-3300
June 23 rd @8:30 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-658-3300
July 28 th @8:30 a.m.	NO MEETING	239-867-0025
August 25 th @8:30 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-658-3300
September 22 nd @ 8:30 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-658-3300
October 27 th @8:30 a.m.	Hybrid Remote Public Meeting * CareerSource, 750 South 5th St.	239-658-3300
November 17 th @8:30 a.m.	JOINT MEETING OR NO MEETING	239-658-3300
December 15 th @8:30 a.m.	JOINT MEETING OR NO MEETING	239-658-3300

Please contact the CRA with any questions (239) 867-0028

Joint Meeting *Hybrid CRA MSTU

No Meeting Scheduled



*Hybrid Remote Public Meeting

Some Advisory Board Members and staff will be appearing virtually, with some present in person. The public may attend either virtually or in person. Space will be limited.



Operations Manager Report

January 12, 2021

1. Immokalee Area Master Plan (IAMP) Restudy (PL201880002258) Approved by BCC for final adoption on 12/10/2019.

Copy of IAMP as amended by Ordinance 2019-47 can be found at www.ImmokaleeToday.com website. Implementation schedule was provided at the November meeting.

2. CRA Office

CareerSource SWFL building is open by appointment only.

Job Bank Assistant – staff is continuing to use temp service until further action is taken.

3. Redevelopment Plan

Staff issued Notice to Proceed to Johnson Engineering on December 1, 2020 to provide planning support services for the Immokalee Community Redevelopment Plan. Their proposal of \$79,710 is based on planning support services for the CRA staff’s update to the Immokalee Community Redevelopment Plan. This effort is specific to Section 4 of the Collier County Community Redevelopment Agency Community Redevelopment Plan, amended May 2019. The Immokalee Community Redevelopment Plan will be prepared consistent with the policies of the Immokalee Area Master Plan adopted as part of the County’s Growth Management Plan on December 10, 2019. Completion of this project is set for March 31, 2022 (485 days). Project schedule will be provided at a future meeting.

4. Infrastructure Projects in Immokalee

1) ***Eden park Elementary Safe Routes to School***

- 6’ Sidewalk on the south and west side of the road.
- Construction costs \$663,000.
- Funded with Safe Routes to School funds in FY 21/22.
- Construction in FY 22/23



2) **Lake Trafford Road**

- Design for projects 1&2 (Lake Trafford) has not started. In Negotiations.
- BCC award of Design has been pushed back to February. 2021.
- Construction 2022-2023
- Project 3 is discussed under Stormwater projects.



Design of bicycle and pedestrian features on Lake Trafford Road from Little League Road to Laurel Street. The project length is approximately 1.850 miles. Specifically, the design will provide for bicycle lanes on each side of the roadway within the project limits and design of a 6' sidewalk on the south side of the roadway from Carson Road to Krystal Lane and from North 18th Street to Laurel Street. Includes adjustment or relocation of the existing signalization at the intersection of Carson Road and 19th Street, if required. Constrained right-of-way at 19th Street intersection may require bike lane tapers to sidewalks and minor incidental intersection improvement at this location.

3) **TIGER (Transportation Investment Generating Economic Recovery) Grant**

Immokalee Complete Streets TIGER Grant – \$16,415,864 Project total. Funding sources are FHWA grand funds (80%) = \$13,132,691 County match funds (20%) = \$3,283,173.

Includes design and construction of 20 Miles of concrete sidewalks, a bike boulevard network, a shared-use path, street lighting, bus shelters, a new transit center, landscaping, drainage improvements, and intersection and traffic calming retreats.

Collier County has provided the CRA with an overview of estimated schedule with milestones. The design/build portion of this project is set to start early 2022 and construction is set to be completed early 2024.



4) **Stormwater Improvements**

The original Immokalee Stormwater Master Plan (ISWMP) was prepared by H.W. Lochner (2005). Camp Dresser & McKee (CDM) was contracted in 2010 to prepare construction plans for the Downtown Immokalee and Immokalee Drive projects plus update the ISWMP. A draft update document was prepared but not finalized. On November 28, 2018 county staff presented the follow-up analysis.

Immokalee Stormwater Project updates:

North 3rd. Street Stormwater Improvements:

The grant funding contract is now finalized, and the project is entering the contractor bidding phase. The new project manager is Brittany Lazo with Collier County Stormwater Management. The contractor procurement process typically takes 5 or 6 months, but the process is moving forward.



Eden Gardens project:

The County has again applied for CDBG-DR grant funding for this project. The application is now in the review and response to questions stage.

Madison Avenue Channel project:

On the northeastern side of Immokalee, county staff obtained Board of County Commissioners approval to purchase a 6-acre parcel just to the east of the Immokalee Foundation Career Path Learning Lab site. They are still working through the closing with the owner. That site will provide a pond site to improve stormwater quality from the outfalls along Madison Ave. Additionally, county staff is working with FDOT’s design firms to coordinate the alignment of the SR-29 bypass loop so they can avoid having to route the stormwater from the Madison Avenue channel all the way around the north and east sides of the airport. So far, this coordination looks favorable.

Lake Trafford Road Area:

The single negotiated contract for designing both the stormwater treatment facility in the SE corner (Tract 3) of Arrowhead Reserve and the pathway and needed drainage improvements along Lake Trafford Road from Little League Road to Tippins Terrace is being scheduled for Board of County Commissioners approval in October. County staff sent draft executive summary to Procurement on 09/28/2020. County staff is looking at phasing the construction, with Phase 1 being the Arrowhead Tract 3 site and Phase 2 being the pathway and drainage west of Little League Road. The goal is to get the Phase 1 design done by roughly late February/early March 2021 so county staff can then start bidding for its construction start in FY 20/21. Staff plan on bidding the Phase 2 construction in the following fiscal year FY 21/22.



5. Commercial Façade Grant

Program is in place and being reviewed for revisions. On June 19, 2019 CRA board approved Lozano’s Mini Mart for a \$20,000 façade grant for improvements to property located at 102 New Market Rd.

Staff met with Mini Mart owners to complete package for BCC submittal. No update.



6. FHERO

Florida Heartland Economic Region of Opportunity – updates Staff continues to attend monthly meetings. Last meeting was held on September 14, 2020. Next meeting will be held on November 18, 2020 at 1:00 p.m. in Hendry County.

FHERO was awarded a \$22,000 grant to prepare an Economic Strategic Plan for Immokalee. Site Tour was conducted by VisonFirst on March 13, 2020. Staff provide VisonFirst with updates to draft Strategic plan. Final copy will be presented at a future meeting.



The new digital flip-book edition of the **FHERO Guide** is live, active and public. For complete 32 page guide please visit http://passportpublications.com/FHERO_Guide.html

Staff processed annual membership fee in the amount of \$2,415.40. Pursuant to Executive Order 16-150, the RAO designation for the area around Immokalee included within the Round II Federal Rural Enterprise Community located in northeast Collier County shall be in effect for five years and will expire on June 27, 2021.

Staff attended FHERO board meeting on January 11, 2021 via Zoom.

7. Immokalee Unmet Needs Coalition

The Housing Committee is updated the Immokalee Disaster Recover Resiliency Plan and funding options for future projects. The Immokalee Unmet Needs Coalition (IUNC) is a long-term recovery group that formed in the fall of 2017 as the result of Hurricane Irma. This group is composed of non-profits, faith based, local, state or national organizations who work together to meet the unmet of Immokalee residents impacted by disaster. Housing committee meetings are held the second Friday of every month via zoom.



8. EPA Brownfields Coalition Assessment Grant

Awarded to the Southwest Florida Regional Planning Council. Immokalee site identified in the grant was the **Immokalee Regional Airport** (165 Airpark Blvd., Immokalee, FL. 34142). Airport staff is coordinating with Terracon to complete assessment. Terracon provided staff with a draft report of the airport sites.

9. Development in Immokalee

1) *Guadalupe Center van Otterloo Campus for Learning*

The Guadalupe Center broke ground on October 30th for a new educational campus that will create lasting, transformational change for students in Immokalee. The van Otterloo Family Campus for Learning will feature two academic buildings with multiple classrooms, a library, learning lab, cafeteria and kitchen, playground, administrative offices, mentor lounges, commons areas, a medical and dental suite, outdoor gardens and a student wall of fame. The campus will accommodate up to 154 students in Guadalupe Center’s Early Childhood Education Program, as well as 125 high school students in the college-preparatory Tutor Corps Program. Guadalupe Center named the campus in honor of Rose-Marie and Eijk van Otterloo, whose generous \$5 million matching gift helped launch the project and inspired others to give. Within the campus, Brynne & Bob Coletti Hall will become the new home for the Tutor Corps Program. Barron Collier Companies donated 9.5 acres for the new campus. For more information please visit www.guadalupecenter.org



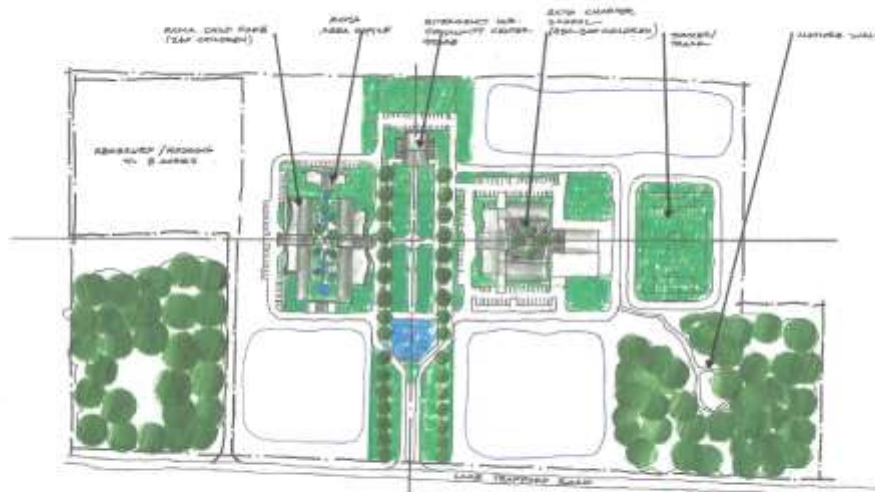
2) ***Immokalee Foundation Learning Lab 18-home subdivision***

The Immokalee Foundation Learning Lab 18-home subdivision is currently under construction. Collier Enterprises donated the 8 acres of land for a housing subdivision that will serve as a hands-on learning laboratory for students in the foundation's program., Career Pathways: Empowering Students to Succeed. BCB Homes, will be serving as the general contractor.



3) ***Redlands Christian Migrant Association (RCMA) Childcare Development Center and Community Hub***

The RCMA proposed childcare center and community hub consist of Childcare classrooms, Area office, and playground. The development will accommodate 234 children and 30 employees. RCMA will be presenting to the CRA at a future meeting.



RCMA at Lake Trafford Road
Schematic Overall Site Plan
January 14, 2021

4) **Redlands Christian Migrant Association (RCMA) Rollason Center Annex Building located at 402 W. Main Street (Headquarters)**

The proposed three-story office building design is currently in discussion for development if funding permits.



5) **Immokalee Fair Housing Alliance (IFHA)**

The Immokalee Fair Housing Alliance proposed housing development consist of 8 buildings with 16 apartments each or 128 Units in all. Construction will progress in phases. Housing units will be two- and three-bedroom apartments ranging in size from about 750 to 950 square feet. For my information please visit <http://www.ifha.info/>



- 6) **McDonald's** new build at the corner of Immokalee Drive and N. 15th Street (SR29) was completed in December 2020.



- 7) **KFC** remodeling (old Taco Bell building) on 15th Street was completed in January 2021.



- 8) Proposed **7 Eleven** at corner of 9th and Main Street



10. The Face of Immokalee

On December 12, 2018 Michelle Tricca, a local Artist, presented The Face of Immokalee, a proposed outdoor photography installation celebrating the soul of Immokalee. CRA board supported the project and have formed a subcommittee to move the project forward.

The subcommittee last met on December 9, 2019 to discuss the art wall options for the old McCrory's building (S&O Grocery), Lipman Produce (trucks/building), site on 1st Street (Gadsden blue building), and the Zocalo plaza. Committee supported rendering provided by artist with minor changes. Ms. Tricca's photos were selected to be displayed at the BCC Chambers through February 29, 2020.

On October 22, 2020 CRA staff and Lipman staff met with Michelle Tricca to discuss project status.

On October 29, 2020 WGPU did a story on Ms. Tricca's public art installation for the Phase 1 portion of the project. Please see link to the WGPU Face of Immokalee story. [WGPU Face of Immokalee Story](#)

On November 18, 2020 both the CRA and MSTU board supported The Face of Immokalee project and made a motion to allow the use of Zocalo Plaza Art Wall as a canvas for the project.

11. Impact Fee Installment Payment Program

The program is for areas within the Immokalee CRA Boundary. The program took effect on October 2017.

- 1) Pay your impact fees in installments over 20 years.
- 2) Non-ad valorem special assessment on property tax bill.
- 3) One-time application fee:
 - o Residential Single Family - \$500.
 - o Residential Multi-Family or Commercial - \$1000.
- 4) Property Appraiser and Tax Collector Reimbursement:
 - o \$200 one-time fee.
- 5) An approved agreement must be executed and recorded prior to issuance of a Certificate of Occupancy or payment of impact fees.
- 6) For complete program requirements call Brandi Pollard at 239-252-6237 or email her at Brandi.Pollard@colliercountyfl.gov.

12. Collier County Opportunity Zone Program

A new community and economic development tool to drive long-term private investment in low-income communities!

Collier County hopes to leverage Opportunity Zones as an important tool to support the development of jobs, affordable housing and economic vitality in five areas in Golden Gate, Naples Manor and in and around Immokalee.

Low Tax Opportunity Zones, established by the federal Tax Cut and Jobs Act of 2017, encourage long-term investment and job creation in targeted communities by reducing taxes for many job creators. They enhance the ability to attract businesses, developers and financial institutions to invest in these targeted areas — distressed communities — by allowing investors to defer capital gains taxes through investments Low Tax Opportunity Zones, established by the federal Tax Cut and Jobs Act of 2017, encourage long-term investment and job creation in targeted communities by reducing taxes for many job creators. The zones enhance local communities' ability to attract businesses, developers and financial institutions to invest in targeted areas by allowing investors to defer capital gains taxes through investments in federally established Opportunity Funds.

It's an economic and community development tax incentive program that provides a new impetus for private investors to support distressed communities through private equity investments in businesses and real estate ventures. The incentive is deferral, reduction and potential elimination of certain federal capital gains taxes.

U.S. investors hold trillions of dollars in unrealized capital gains in stocks and mutual funds alone, a significant untapped resource for economic development!

To become a Qualified Opportunity Fund, an eligible corporation or partnership self-certifies by filing [Form 8996](#), Qualified Opportunity Fund, with its federal income tax return.

Three areas in and around Immokalee, from Lake Trafford to the west to the county line to the east

- 1) [Census Tract 112.05](#) area surrounding Immokalee
- 2) [Census Tract 113.01](#) area surrounding Immokalee
- 3) [Census Tract 114](#) Immokalee

Report by:

Christie Betancourt, Operations Manager

Project Manager Report
1/15/2021



1. Community Development Block Grants (CDBG) Sidewalk Projects

i. Immokalee Sidewalk Project Phase II

Carver Street and S. 5th Street (funded with CDBG and CRA funds) Project #33588.1

In June 2019, through a competitive process, the Immokalee CRA was selected and awarded grant funds for additional sidewalk improvements along the southside of Immokalee. The CRA received a total of \$676,365 of HUD funding allocation for CDBG projects.

In June 2020, through a competitive bid process the county received six proposals for the construction of the sidewalks. Coastal Concrete Products LLC d/b/a Coastal Site Development (Coastal Concrete) was the second lowest bidder and provided certification as a “Section 3 Business”. Coastal Concrete agreed to match the lowest bidder (Andrew Sitework, LLC) in the amount of **\$821,756.00**, as permissible per the Affidavit for Certification for Claiming Status as a Section 3 Business, award shall be made to the Section 3 Business. Total project cost is estimated at \$991,114.

South Side of Carver Photo – December 16, 2020.



***Rain Days – November 9, 10 & 11, 2020 for Hurricane Eta will add 3 days to work schedule and 4 Holidays in November and December 2020 and January 1, 2021 & subject to Change Order approval.**

Construction Schedule		
Commencement of Work	9/16/2020	
Notice to Suspend	9/24/2020	
Notice to Resume Work	10/9/2020	
New Schedule Extension	Add'l 17 Days	Receive On 11/25/2020
Final Completion	30 Days	Was 2/28/21 Now 3/17/2021*
Total	167 Days	
Closeout Monitoring	Now 3/17/2021	

Current Activities:

Construction Budget	Amount	Percentage
CDBG Funds	\$676,365.00	82%
CRA Funds	\$145,391.00	18%
Awarded Bid	\$821,756.00	100%

11/30/2020 extended to 3/12/21

Staff has processed CDBG reimbursement request to CHS for Applications #1 (\$20,750) and #2 (\$56,353.35) invoices from Coastal Concrete (less retainage). Coastal Construction provided a new Schedule and an extension was approved for the CDBG funding deadline from 11/31/20 to 3/12/21. A Change Order to the Construction Contract was drafted on 12/4/20 for execution to extend the project completion from 2/28/21 to 3/17/21 to add an additional 17 days to the construction contract due to scheduling delays, modifications to shop drawings and weather conditions to allow for project completion. No additional funds are required. A couple utility conflicts on Carver Street near the 7/11 were encountered 1.7.21 and 1.11.21 that were not shown on as-builts or mark-up plans. Coastal Concrete and the Engineer of Record have addressed the conflicts and are modifying the pipe at these two locations and all other locations and elevations in the two drainage structures remain the same.

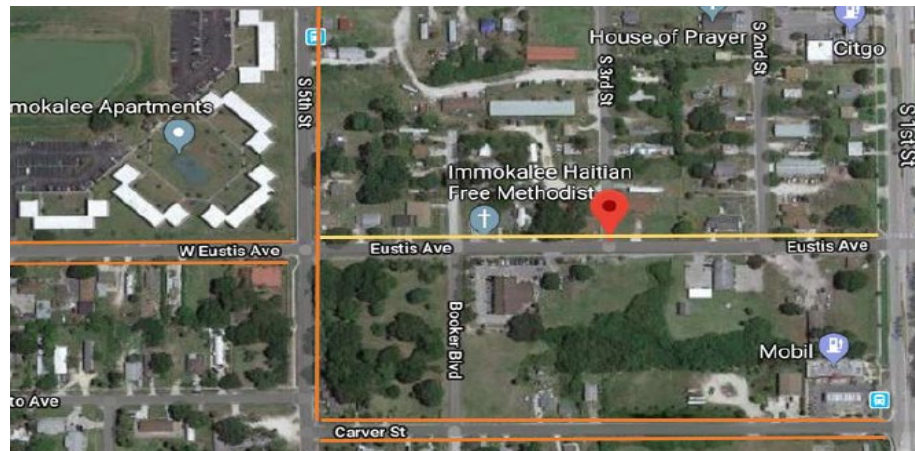
ii. *Immokalee Sidewalk Project Phase III – Eustis Avenue*

On February 6, 2020 the CRA applied for a Community Development Block Grant (CDBG) for the construction of sidewalks along Eustis Avenue. Project area is highlighted in yellow from South 5th Street to South 1st Street (about .3 mile). Current and completed projects are highlighted in orange.

The total cost for the project (design and construction) is estimated at \$380,000. The MSTU (Fund 162) will design the project, and the anticipated cost is \$60,000. On March 6, 2020 CRA staff presented to CHS panel and staff for the grant project. In April 2020, staff were informed that they were not awarded the requested grant amount. Staff will move forward with design for this project in order to have it shovel ready for the next round of grant funding.

No Updates.

Immokalee Sidewalk Project Phase III – Eustis Avenue



2. Beautification Enhancements

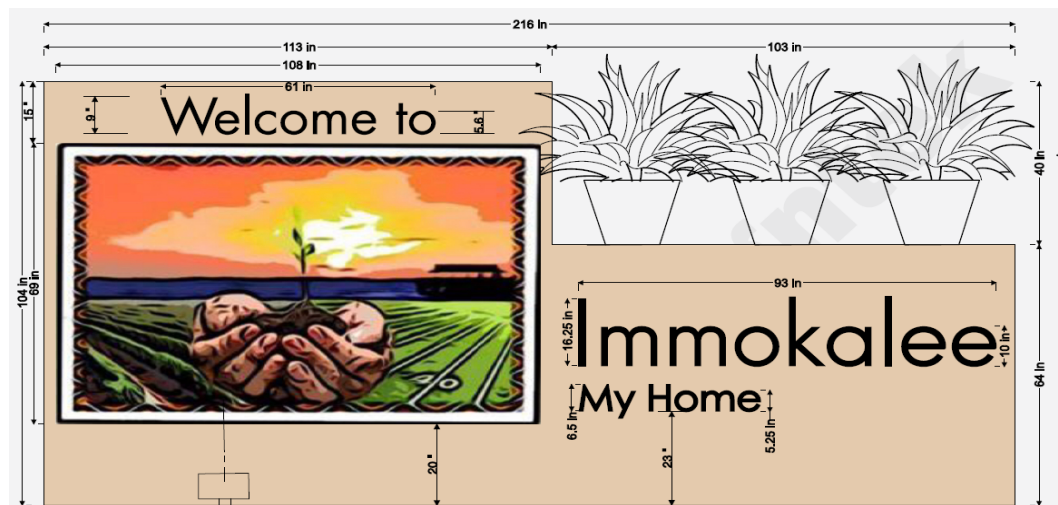
i. Welcome Sign (Monuments)



Removal of the bird of paradise.



Artist completed mural 12.23.20.



Lykins-Signtek (Lykins) approved sign for 1st and Eustis Welcome Sign

1. The Survey results for modifications to the sign were presented to the MSTU for review and approval on September 23, 2020. The “Field of Dreams” proposal received over 60% of the votes and the winning artist was Martha M. Cantu. Staff coordinated with Lykins and the Artist to complete a new proof for the Welcome Sign incorporating the selected mural. On November 6, 2020, Staff emailed Lykins to remove the bird of paradise and existing lettering on the sign located at Eustis Avenue and 1st Street so selected Artist could complete art mural. Lykins removed the letters and the bird on December 16th and the Artist started the mural on December 17th and completed the artwork on December 24, 2020. The installation of landscaping and lighting at this location will begin in late January early February. Lykins will add the lettering “Welcome To” and “Immokalee My Home”.

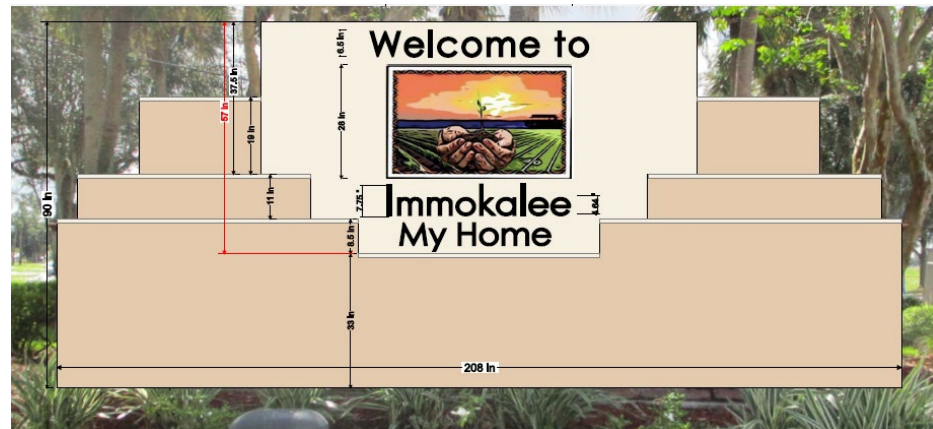
2. The reconfiguration of the signs and approval of the increase for the work is scheduled to go before the Collier County Board of County Commissioners on the January 26, 2021 Agenda for approval because the work will exceed the \$50,000 threshold to complete the two signs. There was funding on the existing Purchase Order to complete the 1st Street sign and the Triangle sign has been on hold until the BCC's approval. When funding is approved, Lykins can do a print on a ACM substrate and attach it to the Triangle sign with the lighted lettering underneath.



Before plant are installed



Plants installed on December 15, 2020



Lykins-Signtek approved sign for Triangle Welcome Sign

3. Staff extended the 490 S 1st Street Right-of-Way Permit #PRRPW2019094077101 from December 13, 2020 to March 31, 2021. Lykins applied to extend the Monument Sign Permit #PRSG2020020671601 so the work may be completed.
4. The installation of the planter pots on the 1st/Eustis monument sign, irrigation & electrical hookup and landscaping planting will be coordinated with Hannula Landscaping & Irrigation Inc. when Lykins has completed the installation of the raised lettering on the monument.
5. The Farm Worker's Village sign (Panther Crossing/SR 29) is pending the recording of the conveyance of an easement and the subordination, consent and joinder documents before Staff can proceed. The coordination of securing the required

documentation is being managed by the Collier County Real Property Management Department.

6. The 100 bricks are stored at road maintenance, and Staff has sent Scope of Work for the proposals for bids to three vendors.

3. Main Street Improvements

i. *SR 29 (Main Street) from North 9th Street to North 1st Street (Project #439002-1) Pedestrian Safety Improvements*

Florida Department of Transportation (FDOT) partnered with the Community Redevelopment Agency (CRA) and the Municipal Service Taxing Unit (MSTU) to program a project on SR 29 in Immokalee due to a history high bicycle and pedestrian crashes and activity.

The purpose of the project is to increase pedestrian and bicyclist safety and consists of installing two RRFBs (Rectangular Rapid Flashing Beacons), pavement marking improvements, reconstruction of the lighting system, constructing a new signal at 3rd Street, drainage improvements, and sidewalk enhancements. The project is estimated at 1.98 Million. The FDOT Project Manager for this project is Josephine Mak.

Construction began in May 2020 and is expected completion in Mid-February 2021 followed by the punch list activities. FDOT will pay the cost to install 30 standard LED light Poles and the MSTU provided an advance deposit of \$125,342 to FDOT for installation of holiday attachments on 30 light poles and all efforts associated with adding the attachments, including banner arms, GFCI outlets, additional conductors, mobilization and maintenance of traffic at SR29 from 1st Street North to 9th Street North in Immokalee.

Project Updates:

- Project is 96% on time and 87% on budget as of January 6, 2021. Wright Construction is trying for a walkthrough at the end of January.
- On January 7-9, 2021, Wright Construction made pavement repairs to the northeast quadrant of the intersection of Main Street (SR 29) and 9th Street N. The permanent repairs are required by the FDOT as the result of a water line break earlier in 2020. This work required coordination with the schools and crossing guards.
- The Contractor is removing and relocating the remaining blue poles on the south side and all the poles on the north side to the Airport for storage once the new poles are powered.
- Wright Construction is to coordinate with CRA Staff and A&M on the installation of the banner arms on the new poles .
- Staff shall coordinate with Airport Staff to have a welder do repairs to the damaged blue light poles while stored at the Airport for future use.
- Staff expressed concerns to FDOT regarding the condition of finishing the sidewalks on November 18, 2020 in the 25 affected pole areas. On December 23, 2020 FDOT at bi-weekly meeting advised that they have enough of the saved bricks for sidewalks after the removal of the blue light poles at no additional cost to CRA for the bricks. If they are short of bricks, they will put in concrete; but will focus on brick at the crosswalks and Zocalo areas and go from there with installations in other areas.

- Wright Construction coordinated with A&M to check the irrigation cycle to make sure repairs have been completed.
- FDOT was closed for the holiday December 23 6:30 PM – January 2, 2021 and on January 18, 2021 for Martin Luther King Jr. Day.



Blue Poles storage area located at Airport 1.11.21.



Zocalo new light pole and sidewalk 1.11.21



Sidewalk restoration of bricks with removal of blue poles

4. **First Street Corridor Conceptual Plan**

Q. Grady Minor & Associates, P.A (Grady Minor) has been hired to provide professional services for future street lighting and pedestrian safety improvements along South First Street (from Main Street to School Road/Seminole Crossing Trail) in Immokalee.

The work includes feasibility studies and conceptual plans for the purpose of relocating existing decorative light poles, considering the future street lighting and pedestrian safety improvements. Additionally, it includes reviewing and providing recommendations for the location of new pedestrian crosswalks and the location of new landscape and hardscape elements, for areas in need of improvements, considering the future street lighting and pedestrian safety improvements. Estimated project costs and long-term maintenance costs will be included with the feasibility studies. The Work Order was processed on September 2, 2020. Tom Hollis Engineering Consultants, Inc. will provide sub-consultant assistance for determining lighting requirements, light pole locations, and lighting specifications. Total project cost for the evaluation is \$43,872. Notice to Proceed was issued on September 16, 2020. Work is scheduled to be completed 180 from notice to proceed (March 14, 2021). The Survey and on-site visits were completed in November and in December Staff discussed some conceptualizing ideas with the Consultants. Hollis Engineering to verify wind loads with the manufacturer and physically inspect the blue poles to complete an evaluation report and finalize recommendations to draft the concept plans.

EXISTING LIGHTING, PEDESTRIAN SAFETY, AND
LANDSCAPE EVALUATION REPORT
FOR
SOUTH FIRST STREET
IMMOKALEE, FLORIDA



Date: December 11, 2020



5. Trash Cans & Garbage Pickup

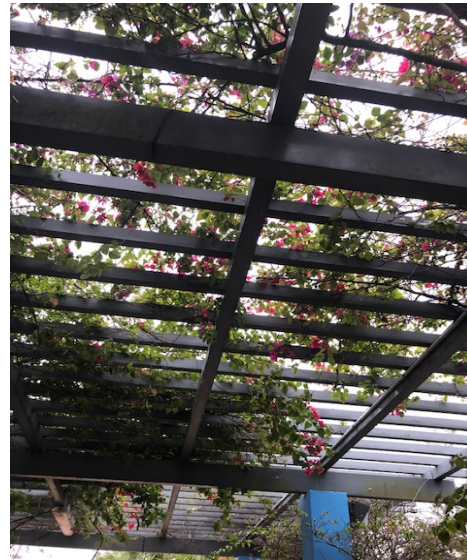
Staff is continuing cleanup efforts with our Maintenance Contractor, Waste Connections and our Community Taskforce to keep Immokalee clean. As part of the MSTU roadway beautification, flowers were planted at the Triangle.



6. Zocalo Plaza

i. Parks & Recreation Monthly Maintenance

Park staff continue doing monthly maintenance (painting, trimming, cleaning and mulch) of plaza; and Staff is billing CRA & MSTU quarterly. Staff is monitoring the quality of maintenance services being provided.



ii. *CRA Staff*

Simmonds Electric commenced work (Purchase Order issued for \$15,627,03) at Zocalo on January 7, 2021 for the electrical enhancements for additional loads and to provide a cut-off switch in the electrical room area for the Plaza.

This will include wiring for the proposed kiosk and better amps for holiday decorations, entertainment and increase potential rental venue opportunities. Electrical work should be completed in February 2021. On 1.8.21 the Electrician notified Staff that the step-down transformer located in the underground PVC Junction box was not sealed and there is water inside. Electrician recommended relocating the step-down transformer above ground level.

GEC, LLC's quote of \$4,514 was awarded as lowest bidder to purchase, permit and manage the installation of the kiosk together with the relocation of the pineapple bike rack after the Electrician has completed the electrical project. Purchase Order was received 1.11.21 and GEC will order and permit the single-sided all aluminum outdoor message center kiosk.





7. Roadway Improvements

i. SR 82 Road Widening Project Gator Slough Lane to SR 29 (Project # 430849-1.

The Florida Department of Transportation's (FDOT) contractor, Ajax Paving Industries of Florida, began work at the end of the year 2019 to widen SR 82 from Gator Slough Lane to SR 29, from a two-lane undivided roadway to a four-lane divided roadway, while allowing for a future six-lane roadway. Additional improvements on this 3.2-mile corridor include construction of 5-foot wide paved shoulders, which will also serve as bike lanes, a 54-foot wide median, a 10-foot multi-use trail along the south side, and a 5-foot sidewalk along the north side.



The intersection at SR 29 will be changed from a stop condition with flashing beacon to a roundabout. The construction is expected to be completed by summer of 2022. On 1.11.21 FDOT reported that the contractor began paving the NW quadrant of the SR 82/SR 29 intersection in preparation of an upcoming traffic switch at this intersection which is scheduled for the end of January. FDOT is on track for the next major traffic switch in March of 2021 where the traffic on SR 82 will be placed into the new east bound SR 82 roadway. The community outreach manager is Lisa Macias. The Project Manager is Dennis Day.

8. SR 29/Westclox

The design for a roundabout for this intersection is completed. On 1.11.21 FDOT reported that the project is approved and is being authorized for the equipment to be purchased for a temporary full signal light for that intersection until the roundabout is completed. It should be constructed sometime early next year. Field reviews are being completed in January 2020 on the structures. A project timeline will soon be available.

9. Status of Insurance Claim(s):

An Incident Report #5010112010739 was filed on October 12, 2020 for a knocked down Streetlight #7 (LUMEC TYPE C 27) and landscape areas which include trees, plants and irrigation located on New Market Road/SR29 at the Triangle. Total cost less deductible was paid (\$20,152.86).

10. CAT Bus Stop #353 located on Roberts Ave W in front of Roberts Senior Center

Collier Area Transit (CAT) Manager, Omar Deleon reported that CAT has been working on various projects within Immokalee, of those projects the FTA 5339 project included bus stop 353 located on Roberts Avenue West in front of the Roberts Senior Center. The stop originally was planned for ADA improvement but after further review it was determined based on the counts it met the criteria for a bench to be incorporated into the improvements and a shelter. CAT did not have the funds to cover all the construction.

CAT obtain support from the CRA and the MSTU for a total shared cost between the CRA and MSTU of \$30,000 with each paying a not-to-exceed amount of \$15,000 to complete bus stop improvement to include ADA compliance, bench, bike rack, trash can, stormwater improvements and a shelter.

The contractor has completed the concrete work for site 353, and added a bench while waiting for the shelter, bike rack and trash to arrive. There are a few pending items: grading, sodding and addition of handrails due to slope adjacent to sidewalk. Grading and sod is scheduled to be completed the week of January 11, 2021. The shelter and amenities were ordered but are not anticipated to arrive until late Spring or early Summer.



CAT Bus Shelter #353 Roberts Avenue January 5, 2021

Report by: Yvonne Blair, Project Manager Dated: January 15, 2021

Immokalee CRA
January 2020

Case Number	Case	Description	Date	Location Description	Detailed Description
CENA20200012509	NA	Closed	11/23/2020	1420 Peach Street	Litter.
CEV20200012560	V	Closed	11/24/2020	1204 Madison Court	Unlicensed/inoperable vehicle.
CENA20200012591	NA	Closed	11/25/2020	1202 Bush Street E.	Litter.
CENA20200012798	NA	Closed	11/30/2020	1230 Lincoln Boulevard	311 Service Request 54060 Cart and laundry basket of trash between Carson and Franklin Court. Litter in the flower beds on Lincoln Blvd.
CENA20200012799	NA	Closed	11/30/2020	Lincoln Blvd - 1333 Bush St W	311 Service Request 54062: Litter in the flower beds on Lincoln Blvd, see attached pictures.
CENA20200012802	NA	Closed	11/30/2020	Lincoln Blvd - 922 Hamilton St	311 Service Request 54064: Litter in entrance flower beds, see attached pictures.
CEV20200012860	V	Open	12/01/2020	1030 Krystal Lane	Unlicensed/inoperable vehicles.
CEV20200012886	V	Closed	12/02/2020	1020 Warden Lane.	Unlicensed/inoperable vehicles.
CENA20200012924	NA	Closed	12/03/2020	910 Palm Drive	Litter.
CENA20200012987	NA	Open	12/04/2020	Folio # 81320960001	litter, tires, plywood, wooden pallets
CEV20200012989	V	Closed	12/04/2020	Folio # 65071640007	Junk truck
CENA20200012998	NA	Open	12/04/2020	Folio # 120840904	litter refrigerator, plywood
CENA20200013001	NA	Open	12/04/2020	Folio # 118560005	litter commercial tires
CEV20200013003	V	Open	12/04/2020	Folio # 120840807	inoperable vehicle
CENA20200013004	NA	Open	12/04/2020	Folio # 56405600004	litter/ mattress
CEROW20200013021	ROW	Closed	12/07/2020	E. Delaware at Fahmey St.	mattresses/bedding discarded in ROW
CESS20200013022	S	Closed	12/07/2020	550 New Market Rd E	flutter flag
CENA20200013032	NA	Closed	12/07/2020	1006 Tippins Terrace	Litter.

Immokalee CRA
January 2020

CEV20200013054	V	Closed	12/07/2020	3720 Justice Circle	Unlicensed/inoperable vehicle.
CEN A20200013056	NA	Closed	12/07/2020	Folio # 133240009	Litter plastic, wood, bottles, can
CEN A20200013081	NA	Closed	12/08/2020	1392 Lincoln Court	Overgrown weeds/grass.
CEN A20200013137	NA	Closed	12/09/2020	1600 7th Avenue	Litter.
CEN A20200013176	NA	Open	12/09/2020	Folio # 25630240008	litter mattress, plywood
CEN A20200013179	NA	Open	12/09/2020	Folio # 74030480008	litter plastic, metal, bed frames, paper, chairs buckets cardboard boxes
CEN A20200013181	NA	Open	12/09/2020	Folio # 60180720004	litter mattress metal
CEV20200013186	V	Open	12/10/2020	3834 Justice Circle	Unlicensed/inoperable vehicles.
CEN A20200013223	NA	Open	12/10/2020	3834 Justice Circle	Litter/outside storage.
CEN A20200013256	NA	Open	12/11/2020	3469 Carson Lakes Circle	Litter.
CEN A20200013258	NA	Open	12/11/2020	1655 Kristy Lane / Unit 1635	Litter.
CEROW20200013271	ROW	Open	12/11/2020	On the corner of Glades St & Washington Ave (Tall Pines)	Palm trees / branches obstructing view of traffic
CEN A20200013279	NA	Open	12/11/2020	Folio # 65071040005	litter couch, wood
CEN A20200013283	NA	Open	12/11/2020	Folio # 127720001	litter/outside storage tires, metal bed frame, stove, shelf, speakers, plastic vacuume
CEPM20200013287	PM	Open	12/11/2020	2393 Lake Trafford Road	Unlicensed/inoperable vehicles.
CEN A20200013313	NA	Open	12/14/2020	2393 Lake Trafford Road	Litter.
CEV20200013393	V	Open	12/15/2020	3265 Carson Road.	Unlicensed/inoperable vehicles.
CEV20200013404	V	Open	12/15/2020	715 Crestview Drive	Unlicensed/inoperable vehicle.
CEN A20200013409	NA	Open	12/15/2020	Parcel ID No 63863080000 Jefferson Ave W and Charlotte St.	A twisted metal tent frame dumped on vacant parcel --Parcel ID No 63863080000 see GIS map attached for exact location

Immokalee CRA
January 2020

CENA20200013417	NA	Open	12/15/2020	1142 Bush Street E.	Overgrown weeds/grass.
CENA20200013440	NA	Open	12/16/2020	1126 Bush Street E.	Overgrown weeds/grass.
CENA20200013524	NA	Open	12/17/2020	2502 Lake Trafford Road	Litter.
CENA20200013542	NA	Open	12/18/2020	1217 Bush Street E.	Litter.
CENA20200013554	NA	Open	12/18/2020	66220680008	litter mattress
CEV20200013556	V	Open	12/18/2020	120360002	junk car
CENA20200013564	NA	Closed	12/18/2020	81321240005	litter construction debris aluminum wood paper plastic bottles
CENA20200013565	NA	Open	12/18/2020	81321240005	litter aluminum, wood, paper, bottles, cans
CENA20200013567	NA	Open	12/18/2020	1406 Tangerine Street	Litter.
CEV20200013570	V	Open	12/18/2020	82962988	inoperable van
CENA20200013577	NA	Open	12/18/2020	82962726	appliance and mattress
CEV20200013588	V	Open	12/21/2020	1405 Tangerine Street west of 1402 new market road; subject property 63850160001 (C-1-SR29COSD)	Unlicensed/inoperable vehicle.
CENA20200013599	NA	Open	12/21/2020	***See also CEROW20200013640***	6 tires dumped on her property line property next to her is vacant/ brazilian pepper trees growing into the right away on the west/AN
CEL U20200013610	LU	Open	12/21/2020	104 N 1st St	tent erected on vacant lot

S. 4th Street Homeless Camp Removal



Code Enforcement abated the violation by clearing the property of all prohibited exotic vegetation that once allowed cover for the homeless camp. These before and after pictures show the progress. The case will remain open until all vegetation has been removed but the camp is no longer an issue. This was a follow up to a CCSO request for assistance regarding the homeless camp.



Safety, Innovation, Mobility, Attract, Retain & Train

SR29 and Westclox signal: The project is approved and is being authorized for the equipment to be purchased and provided to the Collier. It should be constructed sometime early next year. Field reviews are being completed this week on the structures. A project/construction timeline and another will be provided as soon as it's available.

SR82 update: (from Gator Slough to SR29 segment currently under construction) The contractor began paving the NW quadrant of the SR 82 / SR 29 intersection when they return following the holiday suspension. This is in preparation for an upcoming traffic switch at the intersection that will occur near the end of January. FDOT is still on track for the next major traffic switch in March of 2021 where the traffic on SR 82 will be placed into the new east bound SR 82 roadway.

Victoria Peters, J.D.
Planning Specialist III/Community Liaison
Florida Department of Transportation, District One
10041 Daniels Parkway, Fort Myers, FL 33913
Cell: 239-872-5904
Email: Victoria.peters@dot.state.fl.us

