

Collier County Community Redevelopment Agency

IMMOKALEE CRA

! The Place to Call Home !

**JOINT MEETING
OF THE COMMUNITY
REDEVELOPMENT AGENCY
&
THE IMMOKALEE
BEAUTIFICATION
MSTU
(Municipal Service Taxing Unit)
ADVISORY COMMITTEE**

March 15, 2023

9:00 A.M.



Immokalee
Florida in the 21st century

IMMOKALEE

CRA Collier County Community
Redevelopment Agency



Florida's 21st century

2023

CRA Meetings held every third Wednesday of the month.

MSTU Meetings held every fourth Wednesday of the month.

January 2023	February 2023	March 2023	April 2023																																																																																																																																																																																																				
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CRA Meeting



MSTU Meeting



Special Meeting



Joint Meeting



Cancelled



No Meeting



BCC Joint Workshop

All meetings held at CareerSource SWFL located at 750 South 5th Street, Immokalee FL unless otherwise noted.

All meetings are held at the CareerSource SWFL Conference Room located at 750 South 5th Street, Immokalee, FL 34142 unless otherwise noted. CRA Meetings are held every third Wednesday of the month. MSTU Meetings are held every fourth Wednesday of the month.



Hybrid Remote Public Meeting

Some of the Board Members and staff may be appearing virtually, with some Board Members and staff present in person. The public may attend either virtually or in person. Space will be limited.

CRA Board

Commissioner
William McDaniel Jr.
Co-Chair
District 5

Commissioner
Dan Kowal
District 4

Commissioner
Burt L. Saunders
District 3

Commissioner
Chris Hall
District 2

Commissioner
Rick LoCastro
District 1

CRA Advisory Board

Anne Goodnight
Chairman

Jonathan Argueta
Vice-Chair

Mike Facundo
Andrea Halman
Mark Lemke
Frank Nappo
Estill Null
Edward "Ski" Olesky
Yvar Pierre

MSTU Advisory Committee

Christina Guerrero
Chairman

Bernardo Barnhart
Vice-Chair

Ana Estrella
Andrea Halman
Norma Garcia
Cherryle Thomas
David Turrubiardez Jr.

CRA Staff

Debrah Forester
CRA Director

Christie Betancourt
Operations Manager

Yvonne Blair
Project Manager

Yuridia Zaragoza
Administrative
Assistant

**Joint Meeting of the Collier County Community Redevelopment Agency
Immokalee Local Redevelopment Advisory Board and the Immokalee Beautification
MSTU Advisory Committee.**

AGENDA

Hybrid Remote Public Meeting

(*Please see details below)

Immokalee CRA
750 South 5th Street
CareerSource SWFL Conference Room 1
Immokalee, FL 34142
239.867.0025

March 15, 2023 – 9:00 A.M.

- A. Call to Order.
- B. Pledge of Allegiance and Moment of Silence.
- C. Roll Call and Announcement of a Quorum.
- D. Voting Privileges for Board Members via Zoom. *(CRA & MSTU Action Item)*
- E. Approval of Agenda. *(CRA & MSTU Action Item)*
- F. Approval of Consent Agenda. *(CRA & MSTU Action Item)*
 - 1. Minutes
 - i. Joint CRA & MSTU Advisory Board Meeting for February 15, 2023 (Enclosure 1)
 - 2. Budget Reports (Enclosure 2)
 - 3. Code Enforcement Report (Enclosure 3)
 - 4. Staff Reports
 - i. Program Manager Report (Enclosure 4)
 - ii. Project Manager Report (Enclosure 5)
 - iii. Project Observation Field Report (Enclosure 6)
- G. Announcements.
 - 1. Public Comment speaker slips
 - 2. Communications Folder
 - 3. Community Meetings (Enclosure 7)
- H. Other Agencies.
 - 1. FDOT updates
 - 2. Other Community Agencies
- I. Community Presentations
 - 1. Budget Inn (Enclosure 8)
 - 2. Adopt a Road Program (Enclosure 9)
 - 3. Johnson Engineering
- J. Old Business.
 - 1. Zocalo Park – Paver repairs (Enclosure 10)
 - 2. Contractor Maintenance Report
 - i. A&M Property Maintenance
 - a. Maintenance Report & Schedule (Enclosure 11)
 - 3. 2022 CRA Final Annual Report (Enclosure 12)

K. New Business.

L. Citizen Comments.

M. Next Meeting Date.

The CRA board will be meeting on Wednesday, April 19, 2023, at 9:00 A.M. at CareerSource SWFL.

The MSTU board will be meeting on Wednesday, April 26, 2023, at 8:30 A.M. at CareerSource SWFL.

N. Adjournment.

*** Hybrid Remote Public Meeting**

Some Advisory Board members and staff may be appearing remotely, with staff present in person. The public may attend either virtually or in person.

If you would like to provide public comment, participate, and/or attend the meeting, please contact Yuridia Zaragoza via email at Yuridia.Zaragoza@colliercountyfl.gov by March 14, 2023, at 4:00 P.M. You may attend the meeting in person on March 15, 2023, at the CareerSource SWFL Conference Room, 750 South 5th Street, Immokalee, FL 34142.

The public is reminded that the CDC and Department of Health recommend social distancing and avoiding public gatherings when possible.

All meetings will be publicly noticed in the W. Harmon Turner Building (Building F), posted at the Immokalee Public Library and provided to the County Public Information Department for distribution. Please contact Yuridia Zaragoza at 239.867.0025 for additional information. In accordance with the American with Disabilities Act, persons needing assistance to participate in any of these proceedings should contact Christie Betancourt at least 48 hours before the meeting. The public should be advised that members of the CRA/MSTU Advisory Committee are also members of other Boards and Committees, including, but not limited to: the Immokalee Fire Commission. In this regard, matters coming before the Advisory Committee/Board may come before one or more of the referenced Board and Committees from time to time.

MINUTES

Joint Meeting of the Collier County Community Redevelopment Agency Immokalee Local Redevelopment Advisory Board and the Immokalee MSTU Advisory Committee on February 15, 2023. The Advisory board members, staff, and public appeared virtually and in person.

Hybrid Remote Public Meeting

CareerSource
750 South 5th Street
Immokalee, FL 34142

A. Call to Order.

The meeting was called to order by Andrea Halman at 9:04 A.M.

B. Pledge of Allegiance and Moment of Silence.

Andrea Halman led the Pledge of Allegiance and asked for a moment of silence.

C. Roll Call and Announcement of a Quorum.

Christie Betancourt opened roll call. A quorum was announced for the MSTU and CRA board.

CRA Advisory Board Members Present in Person:

Andrea Halman, Mark Lemke, Frank Nappo, Estil Null, Edward “Ski” Olesky, and Yvar Pierre.

CRA Advisory Board Members Present via Zoom:

None.

CRA Advisory Board Members Absent/Excused:

Patricia “Anne” Goodnight, Jonathan Argueta, and Michael “Mike” Facundo.

MSTU Advisory Committee Members Present:

Christina Guerrero, Bernardo Barnhart, Ana Estrella, Andrea Halman, and Cherryle Thomas.

MSTU Advisory Committee Members Present via Zoom:

None.

MSTU Advisory Committee Members Absent/Excused:

Norma Garcia and David Turrubiardez Jr.

Others Present in Person:

Danny Gonzalez, Bill Shorman, Melissa Silva, Chris Ambach, Patrick Vanasse, Laura Tefft, Marlene Dimas, Gil Tabares, Lee Vangelder, Aristeo Alviar, Armando Yzaguirre, Silvia Puente, Misty Smith and Commissioner Bill McDaniel.

Others Present via Zoom:

Lupita Vazquez Reyes, Frank Kerr, Yvonne Merat, and Miguel Cardona.

Staff Present in Person: Debrah Forester, Christie Betancourt, Yvonne Blair, and Yuridia Zaragoza.

D. Voting Privileges for Board Members via Zoom.

Staff announced that we may have a CRA & MSTU board member join by Zoom.

CRA Action: *Mr. Frank Nappo made a motion to allow board members on zoom privileges. Mr. Mark Lemke seconded the motion and it passed by unanimous vote. 6 -0.*

MSTU Action: *Ms. Andrea Halman made a motion to allow board members on zoom privileges. Mr. Bernardo Barnhart seconded the motion and it passed by unanimous vote. 5-0.*

E. Approval of Agenda.

Staff presented the agenda to the boards for approval. Staff announced a few changes to the Agenda. Staff announced that two additional enclosures were added to the Agenda. Added Enclosure 9 is the A&M Schedule for March and added Enclosure 12 is the Draft complete copy of the 2022 Annual Report.

CRA Action: *Mr. Frank Nappo made a motion to approve the Agenda with added Enclosures 9 & 12. Mr. Mark Lemke seconded the motion and it passed by unanimous vote. 6-0.*

MSTU Action: *Ms. Cherryle Thomas made a motion to approve the Agenda with added Enclosures 9 & 12. Mr. Bernardo Barnhart seconded the motion and it passed by unanimous vote. 5-0.*

F. Approval of Consent Agenda

1. Minutes
 - i. CRA Advisory Board Meeting for January 18, 2023 (Enclosure 1)
 - ii. MSTU Advisory Committee Meeting for January 25, 2023 (Enclosure 2)
2. Budget Reports (Enclosure 3)
3. Code Enforcement Report (Enclosure 4)
4. Staff Reports
 - i. Operations Manager Report (Enclosure 5)
 - ii. Project Manager Report (Enclosure 6)
 - iii. Project Observation Field Report (Enclosure 7)

CRA Action: *Mr. Frank Nappo made a motion to approve the Consent Agenda as presented. Mr. Estil Null seconded the motion and it passed by unanimous vote. 6 -0.*

MSTU Action: *Ms. Cherryle Thomas made a motion to approve the Consent Agenda as presented. Mr. Bernardo Barnhart seconded the motion and it passed by unanimous vote. 5-0.*

G. Announcements.

1. Public Comments speaker slips
CRA Staff reiterated the public 3-minute speaker slip policy. The board will give more time if they feel it necessary.
2. Communications Folder
Staff reviewed the communications folder with the board and members of the public. The folder contained the public notice for this joint meeting and community event flyers for upcoming events. Staff also provided presentation provided by the presenters, The Neighborhood Company.
3. Community Meetings (Enclosure 8)
Staff provided a copy of Enclosure 8 which is a copy of the upcoming community meetings. Staff read the upcoming community meetings and provided a brief on purpose of each meeting.

Commissioner McDaniel gave a few updates on the Board of County Commissioners Meeting. He announced that they approved the mental health facility expansion with David Lawrence by Golden Gate Park. He also said they formerly banned cannabis dispensaries in Collier County. He said that the decision he made to not vote for the cannabis dispensaries was based on the order to abide by the Statue and Constitution of Florida. If anyone has any questions, they can reach out to him.

H. Other Agencies

1. Florida Department of Transportation (FDOT), Victoria Peters
No update for FDOT.

2. Other Community Agencies

Chris Ambach, Code Enforcement

Mr. Chris Ambach announced that there is a full-time code enforcement officer in Immokalee. He said community cleanups will be scheduled for some time in April. He announced that this week is his last week in Immokalee. He has been transferred to North Naples. He said he has been in Immokalee for five years; and has loved being here in the Community. Cristina Perez will be taking over the districts of Immokalee, Golden Gate, and other areas. He has been with the County for 19 years, if you have a question, you may contact him and if he does not know that answer he will make sure to get it for you.

Ms. Debrah Forester asked Mr. Chris Ambach if he can give an update on the list that was made for the demolition of structures in Immokalee. Mr. Ambach said they are through that list and that the focus for him is to make sure we have safe structures.

Ms. Christie Betancourt announced that there had been 69 structures reported either dilapidated or severely damaged, and Code has worked with property owners issuing 60 demolition permits that have been open and closed.

Ms. Andrea Halman commented on the progress that has been made with the demolition of the dilapidated structures. She also said it is very important to report though the 311 system. Ms. Christie Betancourt said that 311 will be announced in every meeting because many people still don't know about it.

Marlene Dimas, Collier County Public Schools

No Updates.

Danny Gonzalez, Chamber of Commerce

Mr. Danny Gonzalez announced that the Immokalee Chamber of Commerce Breakfast will be held on March 1, 2023, there is an event at 10:30 A.M with the Immokalee Fair Housing Alliance where the ceremony will be held for the Wall Signing. He said that around 200 people are expected for this ceremony, and how they really want us to support this event.

Mr. Gonzalez also provided information on the Immokalee Cattle Drive March 18, 2023 event and how the Immokalee Chamber of Eastern Commerce will have a cook off. He thanked Parks and Recreation, Roberts Ranch, and everyone else who has been working together to make this possible.

Lupita Vazquez Reyes, Cultivate Abundance

Ms. Lupita announced that she would like to share some good news. She said that they were asked to organize a Family Fishing Day with a group of students from ages 5-18. Together with Farm Workers Coalition, Isaac Walton League, Gladesman from the Everglades and the Mikasuki and Seminole tribe they were able to make the event a success. She said that they want to continue to grow these kinds of efforts to help the youth in Immokalee especially those who do not get to go out, to explore nature and learn more about the Everglades.

Ms. Lupita Vazquez Reyes also announced another event occurring on February 18, 2023. She plans on running a first trial run of a Seed Swap event. She hopes to have bigger events in the next year.

Frank Kerr, Hunger & Homeless Coalition of Collier County

Mr. Frank Kerr announced the services that are offered within the Hunger & Homeless Coalition of Collier County. He said that they offer services like helping with being behind rent, help with reinstating for Social Security Payments or if they need food stamps. Mr. Frank Kerr said if anyone needs assistance, they may call him at (239) 588 -0075.

Silvia Puente, Immokalee Library

Ms. Silvia Puente talked about the Homework Center. She said they are open Tuesday – Thursday from 3:00 p.m. to 6:00 p.m. She asked that we share the information to any client, family members, and friends. She said the program also includes home schooled students.

Ms. Silva Puente also talked about how they are working close to the Media Specialist in all the Immokalee Schools. She would love every school, every child and adult to have a library card. She said it is easier for her when she works with the schools, they do the confirming of library cards. She also said they are working with the monthly Ciclovía Events. If a library card is shown, then they will be able to have receive a low registration fee.

Ms. Silvia Puente also said that the participation at this moment is mostly elementary students. She said that the students do not have to stay the full 3 hours. She also provided information on the qualified teachers who help in the Homework Center and they are in the process of hiring another teacher.

Mr. Danny Gonzalez asked Ms. Silvia Puente if there is any consideration for movie nights. Ms. Silvia Puente said that they have a movie day on the first Saturday of every month and Parks & Recreation also has a movie night.

Mr. Aristeo congratulated Ms. Puente on receiving an award from the Collier Resource Center.

Ms. Christie Betancourt announced that she had sent Ms. Silvia Puente hard copies of the Collier County Assessment Survey so that community members who do not use the internet or have access to the survey electronically could complete this survey. She said that Ms. Silvia Puente had managed to complete the first stack given to her. Ms. Christie Betancourt said she would be mailing the completed surveys to the Schulze foundation.

I. Community Presentations

1. Land Development Code Updates – The Neighborhood Company – (Project #220001.01.01)

Mr. Patrick Vanasse introduced himself and Ms. Laura Tefft and provided information on The Neighborhood Company (TNC) team and a background on how they were selected to work on the Immokalee Area Overlay District Land Development Code.

Mr. Patrick Vanasse said that in 2008, RWA, Inc. was hired to do major updates to the Immokalee Area Master Plan (IAMP). They went through a full year process of doing a full update to the IAMP and updated the Future Land Use Map (FLUM).

He gave a brief history from 2008-2023:

2008 – Development of IAMP

- RWA, Inc. hired: Update Immokalee Area Master Plan, a Transportation Plan, Immokalee specific Land Development Codes and a Capital Improvements Plan.
- Contract expanded to include a Public Realm component.
- End of 2008 Draft Master Plan submitted as a Comprehensive Plan Amendment for review and submittal to the Florida Department of Community Affairs.

2009 – Refinement of IAMP & Development of Form Based Code

- The Immokalee Area Master Plan reviewed and revised.
- The Draft Form Based Code and Public Realm guidelines were completed.

2010 – 2011 Review and Adoption Process

- The Form Based Code and Public Realm presented to the Board of County Commissioners (BCC) (No action taken).
- Immokalee Area Master Plan approved by the BCC; submitted to Department of Community Affairs (DCA).
- DCA review completed with objections and recommendations to modify the plan.
- BCC adopted interim LDC amendments to facilitate development.
- 2011, The Immokalee Area Master Plan update was put on hold.

2015

- The Growth Management Department (GMD) requested the Form Base Code to be brought back to the Advisory Board for review and consideration.
- Determined Immokalee Area Master Plan update required prior to the Land Development Code moving forward.

2019

- The Immokalee Area Master Plan adopted on December 10, 2019.

2021

- Land Development Code Update Initiated.

2022

- RWA & TNC Co Hired for Land Development Code Updates.

The plan was presented again in 2015 by county staff and was adopted by the BCC in 2019. Work started in Fall but due to Hurricane Ian, delays have occurred.

Ms. Laura Tefft provided updates on the scope of work that will be done to assess existing conditions. She said she would appreciate input from everyone, she has business cards with her contact information. She also said that they will be having discussions with the CRA to do workshops. They will be in communication with the Community Development staff and will be doing one-on-one meetings with stakeholders. They would like to set up a couple days to come down and talk to the members of the community and get feedback on what they want. Ms. Laura presented a timeline as to when to expect all these discussions, public workshops, and presentations. Their goal is to present to the Board of Collier County early 2024.

**Presentation is attached to the minutes for the record.*

J. Old Business.

1. Contractor Maintenance Report

i. A&M Property Maintenance

a. Maintenance Report & Schedule (Enclosure 9)

Staff provided Enclosure 9 which is A&M maintenance reports, incidental invoice, and upcoming schedule for work in the MSTU area.

A&M staff, Armando Yzaguirre, said that everything had been running smoothly. He also advised to start thinking ahead about removing a couple of bulbs out because it would be almost impossible to repair them. He said that he noticed a dump truck near the triangle area. He has not been there to assess any damages, but he believes a few repairs will have to be made in the area if damages were caused.

Ms. Christie Betancourt presented a few pictures that were taken during the MSTU walking tour that occurred on February 13, 2023. Pictures presented showed a few observations made such as the chicken issues, landscaping, mulch on the road, bikes left behind, drainage issues, and many other similar incidents.

Ms. Andrea Halman asked Ms. Christina Guerrero to give her input as to what she saw during the MSTU walking tour.

Ms. Christina Guerrero said that the pictures do not do it justice as to what is really going on. She also suggests that if anyone would like to attend and make observations, it would be great.

Mr. Danny Gonzalez suggested replacing the mulch from the medians and switching them to pavers and putting in native plants as well.

2. Main Street Streetscape Improvements Project – Johnson Engineering

i. Public Meeting #2 – CareerSource SWFL – 2/15/2023 – 5 pm – 7pm

Staff announced that Johnson Engineering would conduct Public Meeting #2 tonight in this room for design improvements to the streetscape of Main Street Corridor.

3. Advisory Board Member (*CRA Action Item*)

i. CRA Reappointment

a. Mark Lemke (Enclosure 10)

Staff provided board Enclosure 10 which is an application for Mark Lemke to be reappointed to the Immokalee Local Redevelopment Advisory (CRA) board as a non-profit representative.

CRA Action: ***Mr. Frank Nappo made a motion to reappoint Mark Lemke to the CRA Advisory Board. Mr. Estil Null seconded the motion and it passed by unanimous vote. 6 -0.***

b. Edward “Ski” Olesky (Enclosure 11)

Staff provided board Enclosure 11 which is an application for Ski Olesky to be reappointed to the Immokalee Local Redevelopment Advisory (CRA) board as a business representative.

CRA Action: ***Mr. Frank Nappo made a motion to reappoint Edward “Ski” Olesky to the CRA Advisory Board. Mr. Estil Null seconded the motion and it passed by unanimous vote. 6 -0.***

4. 2022 CRA Annual Report (Enclosure 12) (*CRA Action Item*)

Staff provided Enclosure 12 which is a completed first draft of the 2022 Annual Report. Staff asked board to review report and send staff changes. Staff requested board support draft as presented today. Staff will provide a final copy at the next meeting.

CRA Action: ***Mr. Frank Nappo made a motion to accept the 2022 CRA Annual Report. Mr. Estil Null seconded the motion and it passed by unanimous vote. 6 -0.***

Ms. Cherryle Thomas commented on the status of the Panther Sign near Farm Workers Village. She said that she would like to see improvements made already.

Ms. Christie Betancourt informed all board and community members that the construction bid is currently out for bid and is due next week.

5. Replacement of Light pole #7 located at Triangle Area (Enclosure 13) (*MSTU Action Item*)
Staff provide Enclosure 13 which is a brief history of light pole #7. Staff is seeking authorization for the replacement of Pole #7 now that a traffic signal is operating at Westclox Road/New Market Road and FDOT's roundabout proposal is in the future. When the pole was knocked down in 2020, the proposed improvements at the intersection (roundabout v. traffic signal) we not defined. No pole was installed then to avoid the potential of having to relocate the pole. A Claim was paid on 11/30/20 in the amount of \$20,152.86 for Pole #7.

On 2.6.23 the Primary Electrical Contractor (Harts Electric) declined to provide a quote. Staff requested a quote from the Secondary Electrical Contractor, Simmonds Electrical. The foundation on Pole #7 is damaged and a concrete base must be replaced. On 2.7.23 a quote in the amount of \$25,383.64 was provided by Simmonds to furnish and install the 27' pole and the installation of the new concrete foundation.

With the recent 2023 installation of poles #8 and #11, on 1.10.23 and 1.31.23, respectively, the installation of Pole #7 would complete and enhance the lighted conditions at the Triangle for roadway safety.

After much discussion MSTU board agreed to move forward utilizing the Simmonds' Quote #2316426 in the amount of \$25,383.64 on MSTU account 162-162524-369130 for the installation of Pole #7 for safety and security enhancements at the Triangle.

MSTU Action: Ms. Cherryle Thomas made a motion to move forward utilizing the Simmonds' Quote #2316426 in the amount of \$25,383.64 on MSTU account 162-162524-369130 for the installation of Pole #7 for safety and security enhancements at the Triangle. Mr. Bernardo Barnhart seconded the motion and it passed by unanimous vote. 5 -0.

K. New Business.

No new business.

L. Citizen Comments

No comments.

M. Next Meeting Date

The CRA and MSTU board will be meeting Jointly Wednesday March 15, 2023, at 9:00 A.M. at CareerSource SWFL.

N. Adjournment

Meeting adjourned at 10:58 A.M.


**** Zoom Meeting chat is attached to the minutes for the record.***

1

Immokalee Area Overlay District LDC Updates (Project #220007.01.01)

Collier County Community Redevelopment Agency -
Immokalee Local Redevelopment Advisory Board
&
Immokalee Beautification MSTU Advisory Committee
Meeting

February 15, 2023



2

Introduction of Team

The Neighborhood Company, a sub-consultant of RWA, Inc.



- **Patrick Vanasse, AICP** – Land Use Planner, Partner, Project Manager
- **Ken Gallander, AICP** – Land Use Planner, Partner, Production Manager
- **Laura Tefft, AICP** – Land Use Planner
- **Blake Finnegan, AICP** – Land Use Planner



3

How We Got Here



- **2008 – Development of IAMP**
 - ✓ RWA, Inc. hired: Update Immokalee Area Master Plan, a Transportation Plan, Immokalee specific Land Development Codes and a Capital Improvements Plan.
 - ✓ Contract expanded to include a Public Realm component.
 - ✓ End of 2008 Draft Master Plan submitted as a Comprehensive Plan Amendment for review and submittal to the Florida Department of Community Affairs.
- **2009 – Refinement of IAMP & Development of Form Based Code**
 - ✓ The Immokalee Area Master Plan reviewed and revised.
 - ✓ The Draft Form Based Code and Public Realm guidelines were completed.
- **2010 – 2011 Review and Adoption Process**
 - ✓ The Form Based Code and Public Realm presented to the Board of County Commissioners (BCC) (No action taken)
 - ✓ Immokalee Area Master Plan approved by the BCC; submitted to Department of Community Affairs (DCA)



4

How We Got Here (cont'd)

- ✓ DCA review completed with objections and recommendations to modify the plan.
- ✓ BCC adopted interim LDC amendments to facilitate development.
- ✓ 2011, The Immokalee Area Master Plan update was put on hold.
- **2015**
 - ✓ The Growth Management Department (GMD) requested the Form Base Code to be brought back to the Advisory Board for review and consideration.
 - ✓ Determined Immokalee Area Master Plan update required prior to the Land Development Code moving forward.



5

How We Got Here (cont'd)

- **December 10, 2019**
 - ✓ The Immokalee Area Master Plan adopted.
- **2021**
 - ✓ Land Development Code Update Initiated
- **2022**
 - ✓ RWA & TNCo Hired for Land Development Code Updates







6

Scope of Work

GOAL: Update the Land Development Code (LDC) to implement the Immokalee Area Master Plan and address local development/redevelopment needs.

- **Initial efforts:**
 - ✓ Assess existing conditions
 - ✓ Assess LDC language and recent project/development challenges and successes.



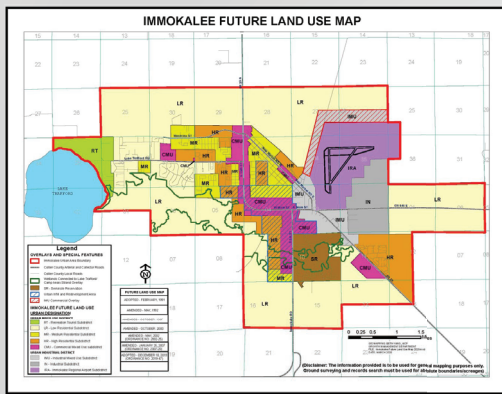
Scope of Work (cont'd)

- **Public Input**
 - ✓ Discussions with CRA
 - ✓ Community Development Staff
 - ✓ Public Workshops
 - ✓ One-on-One Stakeholder meetings
- **Draft LDC Updates**
- **Technical assistance and Support**
 - ✓ As LDC updates move through the County approval process.

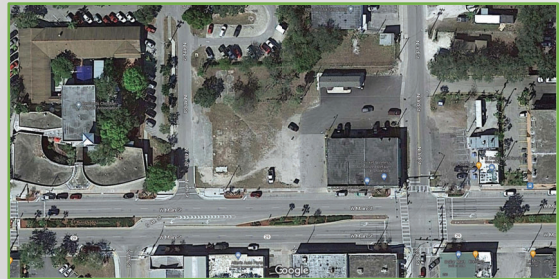


Timeline

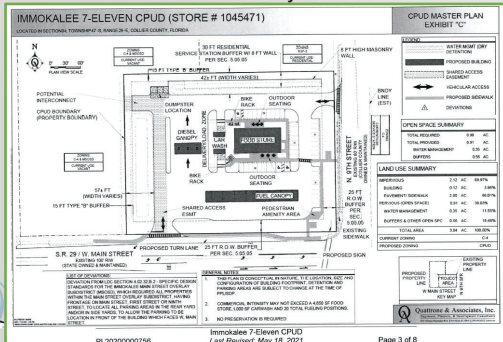
- **One on One Meetings & Data Collection**
 - ✓ February 2023 & March 2023
- **Public Workshops**
 - ✓ May 2023 – Presentation of Findings from Data Collection & Meetings
 - ✓ October 2023 – Present draft LDC Updates
- **CRA Advisory Board**
 - ✓ Provide updates at the meetings throughout the duration of the project
 - ✓ November 2023 - LDC Updates Final Presentation
- **Development Services Advisory Committee Presentation**
 - ✓ December 2023 or next available agenda
- **CCPC Hearing & BCC Hearings**
 - ✓ 2024 – Specific dates to be determined



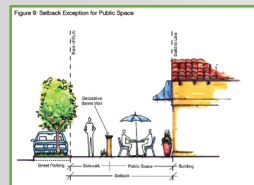
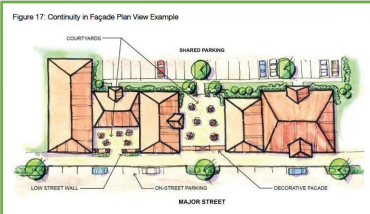
An Example of Property Available for Redevelopment



7-Eleven Immokalee CPUD An Example of New Construction within the Immokalee Area Overlay and the Main Street Overlay Subdistrict



- Pedestrian Amenity Area
 - Enhanced buffers
 - Berm adjacent to ROW
- Deviation from LDC 4.02.32 B.2 to allow parking in front of the building which faces W. Main St.



Discussion Points

- Setbacks
- Parking
- Architectural Styles
- Façade Standards
- Materials/colors

Design District	Setback from the Street (Functional)	Side Yard Setback
Main Street	0' from property line or 10' minimum from the base of the curb, whichever is greater. (see Fig. 9, 10)	Min = 0' if neighboring building has 0' setback otherwise maintain building separation of 10'. (see Fig. 9)
First Street	0' from property line or 10' minimum from the base of the curb, whichever is greater. (see Fig. 9, 10)	Min = 0' if neighboring building has 0' setback otherwise maintain a building separation of 10'. (see Fig. 9)
Fifth Street	0' from property line or 10' minimum from the base of the curb, whichever is greater. (see Fig. 9, 10)	Per LDC
All Other Streets	0' minimum from the base of the curb, plus additional setbacks for building setbacks as shown in the LDC. (see Fig. 9, 10)	Per LDC

*Setback measured from the back of the sidewalk if removed segment within the same block (e.g., not measured from curb).



Central Business District
Form-Based Guidelines

III. Development Guide-

Figure 15: Examples of Façade Variation Elements

Columns

Change in material/texture

Balconies

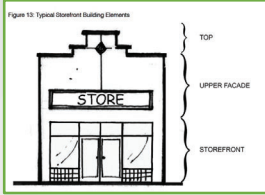
Arcade/Colonnade

Raised Band/ Railings

Decorative Tiles/ Mosaics

Decorative Arches

- Façade Variations**
- Change in materials
 - Doors and/or windows
 - Decorative Architectural Elements



Feedback & Questions



Fund 186 Immokalee Redevelopment

03/06/2023

Enclosure 2

C.C. 186-138324

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI			115,728.10	552,651.05-	436,922.95
*** 186 IMMOKALEE REDEVELOP			115,728.10	552,651.05-	436,922.95
** REVENUE Sub Total	1,307,400.00-	1,325,572.54-		1,304,155.08-	21,417.46-
* REVENUE - OPERATING Su	7,200.00-	7,200.00-		3,555.08-	3,644.92-
361170 OVERNIGHT INT				2,170.91-	2,170.91
361180 INVESTMENT IN	7,200.00-	7,200.00-		841.50-	6,358.50-
364410 SURPLUS FURNI				87.27-	87.27
369300 REIMB FOR PY				455.40-	455.40
* CONTRIBUTION AND TRANS	1,300,200.00-	1,318,372.54-		1,300,600.00-	17,772.54-
481001 TRANS FRM 001	984,800.00-	984,800.00-		984,800.00-	
481111 TRANS FRM 111	223,000.00-	223,000.00-		223,000.00-	
481162 TRANS FRM 162	92,800.00-	92,800.00-		92,800-	
489201 CARRY FORWARD		18,172.54-			18,172.54-
489900 NEG 5% EST RE	400.00	400.00			400.00
** EXPENSE Sub Total	1,307,400.00	1,325,572.54	115,728.10	751,504.03	458,340.41
* PERSONAL SERVICE	239,500.00	239,500.00	14,296.00	90,515.43	134,688.57
* OPERATING EXPENSE	311,400.00	329,572.54	101,432.10	88,088.60	140,051.84
634210 IT OFFICE AUT	11,000.00	11,000.00	5,500.00	5,500.00	
634970 INDIRECT COST	29,800.00	29,800.00	14,900.00	14,900.00	
634980 INTERDEPT PAY	20,000.00	20,000.00		3,768.57	16,231.43
634999 OTHER CONTRAC	100,000.00	114,005.87	43,903.19	25,602.68	44,500.00
639967 TEMPORARY LAB	45,000.00	45,000.00			45,000.00
640300 TRAVEL PROF D	6,500.00	6,500.00		4,317.87	2,182.13
640410 MOTOR POOL RE	6,600.00	6,600.00		385.71	6,214.29
641230 TELEPHONE ACC	200.00	200.00			200.00
641400 TELEPHONE DIR	6,000.00	6,000.00	3,844.22	2,155.78	
641700 CELLULAR TELE	3,000.00	3,000.00	2,074.82	925.18	
641950 POST FREIGHT	200.00	200.00			200.00
641951 POSTAGE	100.00	100.00			100.00
643100 ELECTRICITY	1,200.00	1,200.00	23.48	976.52	200.00
643400 WATER AND SEW	5,000.00	5,000.00	2,733.74	1,066.26	1,200.00
644100 RENT BUILDING	37,400.00	37,400.00	18,749.24	18,560.76	90.00
644620 LEASE EQUIPME	2,000.00	2,000.00	1,238.75	761.25	
645100 INSURANCE GEN	1,700.00	1,700.00	850.00	850.00	
645260 AUTO INSURANC	500.00	500.00	250.00	250.00	
646430 FLEET MAINT I	400.00	400.00		40.00	360.00
646440 FLEET MAINT P	200.00	200.00		71.82	128.18
647110 PRINTING AND	2,000.00	2,000.00			2,000.00
648160 OTHER ADS	200.00	200.00	200.00		
648170 MARKETING AND	5,000.00	5,000.00	3,600.00	191.88	1,208.12
649000 SALES TAX EXP				31.05-	31.05
649030 CLERKS RECORD	200.00	200.00			200.00
649100 LEGAL ADVERTI	1,000.00	1,000.00	1,000.00		
649990 OTHER MISCELL	500.00	500.00			500.00
651110 OFFICE SUPPLI	3,000.00	3,000.00		761.76	2,238.24
651210 COPYING CHARG	3,000.00	3,000.00	2,013.64	1,486.36	500.00-
651910 MINOR OFFICE	200.00	200.00	457.70	455.40	713.10-
651930 MINOR OFFICE	1,000.00	1,000.00			1,000.00
651950 MINOR DATA PR	5,000.00	9,166.67			9,166.67
652110 CLOTHING AND	1,500.00	1,500.00			1,500.00
652210 FOOD OPERATIN	1,500.00	1,500.00		858.87	641.13
652490 FUEL AND LUB	600.00	600.00		387.68	212.32
652920 COMPUTER SOFT	1,000.00	1,000.00			1,000.00
652990 OTHER OPERATI	1,000.00	1,000.00	93.32	601.13	305.55
652999 PAINTING SUPP	1,000.00	1,000.00			1,000.00
654110 BOOKS PUB SUB	500.00	500.00			500.00
654210 DUES AND MEMB	3,500.00	3,500.00		2,659.17	840.83
654310 TUITION	2,000.00	2,000.00			2,000.00
654360 OTHER TRAININ	300.00	300.00			300.00
654370 ORGANIZATIONA	600.00	600.00		585.00	15.00

Fund 186 Immokalee Redevelopment

Enclosure 2

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
* CAPITAL OUTLAY	130,500.00	130,500.00			130,500.00
763100 IMPROVEMENTS	127,000.00	127,000.00			127,000.00
764900 DATA PROCESSI	2,000.00	2,000.00			2,000.00
764990 OTHER MACHINE	1,500.00	1,500.00			1,500.00
* TRANSFERS	572,900.00	572,900.00		572,900.00	
910010 TRANS TO 001	53,800.00	53,800.00		53,800.00	
911870 TRANS TO 187	84,900.00	84,900.00		84,900.00	
917860 TRANS TO 786	434,200.00	434,200.00		434,200.00	
* RESERVES	53,100.00	53,100.00			53,100.00
991000 RESV FOR CONT	53,100.00	53,100.00			53,100.00

Fund 162 Immokalee Beautification

Enclosure 2

C.C. 162-162524

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI			300,383.31	161,463.72-	138,919.59-
*** 162 IMMOKALEE BEAU			300,383.31	161,463.72-	138,919.59-
** REVENUE Sub Total	1,453,100.00-	1,774,778-		423,967.34-	1,350,810.24-
* REVENUE - OPERATING Su	522,300.00-	522,300-		423,967.34-	98,332.66-
311100 CUR AD VALORE	515,300.00-	515,300-		393,057.01-	122,242.99-
311200 DEL AD VALORE				326.48-	326.48
361170 OVERNIGHT INT				7,547.68-	7,547.68
361180 INVESTMENT IN	7,000.00-	7,000-		2,720.40-	4,279.60-
361320 INTEREST TAX				205.57-	205.57
369130 INS CO REFUND				20,110.20-	20,110.20
* CONTRIBUTION AND TRANS	930,800.00-	1,252,478-			1,252,477.58-
486600 TRANS FROM PR					
486700 TRANS FROM TA					
489200 CARRY FORWARD	957,000.00-	957,000-			957,000.00-
489201 CARRY FORWARD		321,678-			321,677.58-
489900 NEG 5% EST RE	26,200.00	26,200			26,200.00
** EXPENSE Sub Total	1,453,100.00	1,774,777.58	300,383.31	262,503.62	1,211,890.65
* OPERATING EXPENSE	432,200.00	753,877.58	265,383.31	159,351.73	329,142.54
631400 ENG FEES	150,000.00	388,244.00	191,758.75	51,729.25	144,756.00
634970 INDIRECT COST	3,400.00	3,400.00	1,700.00	1,700.00	
634980 INTERDEPT PAY	20,000.00	20,000		3,666.58	16,333.42
634999 OTHER CONTRAC	150,000.00	233,433.58	68,139.56	99,938.84	65,355.18
639961 PAINTING CONT	20,000.00	20,000.00	2,554		17,446.00
641951 POSTAGE				63.00	63.00-
643100 ELECTRICITY	1,500.00	1,500.00			1,500.00
645100 INSURANCE GEN	1,200	1,200.00	600.00	600.00	
646311 SPRINKLER SYS			631	369.00	1,000.00-
646451 LIGHTING MAIN	80,000	80,000			80,000.00
649000 SALES TAX EXP				13.34	13.34-
649010 LICENSES AND	1,000.00	1,000			1,000.00
649100 LEGAL ADVERTI	1,000.00	1,000			1,000.00
651110 OFFICE SUPPLI	100.00	100			100.00
651910 MINOR OFFICE	1,000.00	1,000			1,000.00
652210 FOOD OPERATIN	500.00	500		152.78	347.22
652990 OTHER OPERATI	2,000.00	2,000		1,118.94	881.06
652999 PAINTING SUPP	500.00	500			500.00
* CAPITAL OUTLAY	800,000.00	800,000.00	35,000		765,000.00
763100 IMPROVEMENTS	800,000.00	800,000.00	35,000		765,000.00
* TRANSFERS	92,800.00	92,800		92,800.00	
911860 TRANS TO 186	92,800.00	92,800		92,800.00	
* TRANSFER CONST	15,300.00	15,300		10,351.89	4,948.11
930600 PA BUDGET TR	4,500.00	4,500		1,984.21	2,515.79
930700 TC BUDGET TR	10,800.00	10,800		8,367.68	2,432.32
* RESERVES	112,800.00	112,800			112,800.00
993000 RESV FOR CAPI	112,800.00	112,800			112,800.00

Fund 111 Immok Rd SR29

Enclosure 2

C.C. 111-163805

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI	220,300.00	220,300.00	114,834.00	102,804.12	2,661.88
*** 163805 MSTU GENERAL FUND	220,300.00	220,300.00	114,834.00	102,804.12	2,661.88
** EXPENSE Sub Total	220,300.00	220,300.00	114,834.00	102,804.12	2,661.88
* OPERATING EXPENSE	220,300.00	220,300.00	114,834.00	102,804.12	2,661.88
634990 LANDSCAPE INC	15,000.00	15,000.00	872.50	14,127.50	
634999 OTHER CONTRAC	177,000.00	177,000.00	98,446.00	76,554.00	2,000.00
643100 ELECTRICITY	9,500.00	9,500.00	5,423.28	4,076.72	
643300 TRASH AND GA	3,000.00	3,000.00	1,525.19	1,474.81	
643400 WATER AND SEW	12,000.00	12,000.00	8,508.77	3,491.23	
646311 SPRINKLER SYS	500.00	500			500.00
646318 MULCH	3,000.00	3,000	58.26	3,079.86	138.12-
652310 FERT HERB CHE	300.00	300			300.00

Fund 786 Immokalee CRA Proj

C.C. 786-138346

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI			12,400.00	444,799.35-	432,399.35
*** 786 IMMOKALEE CRA PROJ			12,400.00	444,799.35-	432,399.35
** REVENUE Sub Total	440,300.00-	2,359,900-		444,799.35-	1,915,100.65-
* REVENUE - OPERATING Su	6,500.00-	6,500-		10,599.35-	4,099.35
361170 OVERNIGHT INT				7,904.73-	7,904.73
361180 INVESTMENT IN	6,500.00-	6,500-		2,694.62-	3,805.38-
* CONTRIBUTION AND TRANS	433,800.00-	2,353,400-		434,200.00-	1,919,200.00-
481186 TRANS FRM 186	434,200.00-	434,200-		434,200.00-	
489201 CARRY FORWARD		1,919,600-			1,919,600.00-
489900 NEG 5% EST RE	400.00	400			400.00
** EXPENSE Sub Total	440,300.00	2,359,900.00	12,400		2,347,500.00
* OPERATING EXPENSE	50,000.00	338,000.00	12,400		325,600.00
631400 ENG FEES			12,400		12,400.00-
634980 INTERDEPT PAY		20,000			20,000.00
634999 OTHER CONTRAC	50,000.00	318,000			318,000.00
* CAPITAL OUTLAY	390,300.00	1,921,900			1,921,900.00
763100 IMPROVEMENTS	390,300.00	1,921,900			1,921,900.00
* GRANTS AND DEBT SERVIC		100,000			100,000.00
884200 RESIDENTIAL R		100,000			100,000.00

Fund 786 Project 50243 Imm CRA-Stormw In

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI	-	278,000.00	-	-	278,000.00
*** 50243 Imm CRA-Stormw In	-	278000	0	-	278,000.00
** EXPENSE Sub Total		278,000			278,000.00
* OPERATING EXPENSE		68,000			68,000.00
634999 OTHER CONTRAC		68,000			68,000.00
* CAPITAL OUTLAY		210,000			210,000.00
763100 IMPROVEMENTS		210,000			210,000.00

Fund 786 Project 50244 Imm CRA-S Sidewalk

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI	-	414,300.00	12,400.00	-	401,900.00
*** 50244 Imm CRA-S Sidewalk	-	414,300.00	12400	-	401,900.00
** EXPENSE Sub Total		414,300.00	12,400		401,900.00
* OPERATING EXPENSE		50,000.00	12,400		37,600.00
631400 ENG FEES			12,400		12,400.00-
634999 OTHER CONTRAC		50,000			50,000.00
* CAPITAL OUTLAY		364,300			364,300.00
763100 IMPROVEMENTS		364,300			364,300.00

C.C. 786-138346

Fund 786 Project 50245 Imm CRA-Park & Rec

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI	70,000.00	140,000.00	-	-	140,000.00
*** 50245 Imm CRA-Stormw In	70,000.00	140,000.00	-	-	140,000.00
** EXPENSE Sub Total	70,000.00	140,000.00			140,000.00
* OPERATING EXPENSE		20,000.00			20,000.00
634980 INTERDEPT PAY		20,000.00			20,000.00
* CAPITAL OUTLAY	70,000.00	120,000.00			120,000.00
763100 IMPROVEMENTS	70,000.00	120,000.00			120,000.00

Fund 786 Project 50246 Imm CRA-Neigh R

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI	-	383,600.00	-	-	383,600.00
*** 50246 Imm CRA-Neigh R	-	383,600.00	-	-	383,600.00
** EXPENSE Sub Total		383,600.00			383,600.00
* OPERATING EXPENSE		50,000.00			50,000.00
634999 OTHER CONTRAC		50,000.00			50,000.00
* CAPITAL OUTLAY		333,600.00			333,600.00
763100 IMPROVEMENTS		333,600.00			333,600.00

Fund 786 Project 50247 Imm CRA-Mobility

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI	50,000.00	50,000.00	-	-	50,000.00
*** 50247 Imm CRA-Mobility	50,000.00	50,000.00	-	-	50,000.00
** EXPENSE Sub Total	50,000.00	50,000.00			50,000.00
* OPERATING EXPENSE	50,000.00	50,000.00			50,000.00
634999 OTHER CONTRAC	50,000.00	50,000.00			50,000.00

Fund 786 Project 50248 Imm CRA-Main St C.

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI	220,300.00	644,000.00	-	-	644,000.00
*** 50248 Imm CRA-Main St C	220,300.00	644,000.00	-	-	644,000.00
** EXPENSE Sub Total	220,300.00	644,000.00			644,000.00
* OPERATING EXPENSE		100,000.00			100,000.00
634999 OTHER CONTRAC		100,000.00			100,000.00
* CAPITAL OUTLAY	220,300.00	544,000.00			544,000.00
763100 IMPROVEMENTS	220,300.00	544,000.00			544,000.00

Fund 786 Project 50250 Imm CRA-First St

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI	-	250,000.00	-	-	250,000.00
*** 50250 Imm CRA-First St	-	250,000.00	-	-	250,000.00
** EXPENSE Sub Total		250,000.00			250,000.00
* CAPITAL OUTLAY		250,000.00			250,000.00
763100 IMPROVEMENTS		250,000.00			250,000.00

Fund 786 Project 50252 Imm CRA-Com Gra

C.C. 786-138346

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI	-	100,000.00	-	-	100,000.00
*** 50252 Imm CRA-Com Gra	-	100,000.00	-	-	100,000.00
** EXPENSE Sub Total		100,000			100,000.00
* GRANTS AND DEBT SERVIC		100,000			100,000.00
884200 RESIDENTIAL R		100,000			100,000.00

Fund 786 Project 50269 Imm CRA-Lighting

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI	100,000.00	100,000.00	-	-	100,000.00
*** 786 IMMOKALEE CRA PROJ	100000	100,000.00	-	-	100,000.00
** EXPENSE Sub Total	100,000	100,000			100,000.00
* CAPITAL OUTLAY	100,000	100,000			100,000.00
763100 IMPROVEMENTS	100,000	100,000			100,000.00

C.C. 715-138315

Fund 715 Immokalee CRA Grant

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI				2.89-	2.89
*** 715 IMM CRA GRANT		-	-	2.89-	2.89
** REVENUE Sub Total		250,000.00-		2.89-	249,997.11-
* REVENUE - OPERATING Su				2.89-	2.89
361170 OVERNIGHT INT				2.04-	2.04
361180 INVESTMENT IN				0.85-	0.85
* CONTRIBUTION AND TRANS		250,000.00-			250,000.00-
487999 REIMB INTERDE		250,000.00-			250,000.00-
** EXPENSE Sub Total		250,000.00			250,000.00
* OPERATING EXPENSE		250,000.00			250,000.00
631400 ENG FEES		250,000.00			250,000.00

Case Number	Case Type	Description	Date Entered	Location Description	Detailed Description
CENA20230000528	NA	Open	01/19/2023	25582680004	Litter paper, plastic, cans, bottles
CENA20230000641	NA	Closed	01/24/2023	1202 New Market Rd W	Litter and/or Prohibited Outdoor Storage consisting of, but not limited to; metal, plastic, wood, cardboard, tarps, buckets, lawnmower, cooler, gas cans etc.
CENA20230000646	NA	Closed	01/24/2023	908 Glades St	Litter consisting of vegetative debris inside front gate
CENA20230000648	NA	Open	01/24/2023	100 Madison Ave E Folio 63864560008	Litter / Prohibited Outdoor Storage
CEPM20230000736	PM	Open	01/26/2023	507 New Market Rd E	Dumpster enclosure with broken and/or missing panels and graffiti. Broken Parking Stop
CENA20230000836	NA	Open	01/30/2023	77161920007	litter/outside storage tires
CENA20230000840	NA	Open	01/30/2023	77920003	litter outside storage clothers, plastic containers, vaccume carpet, paper, boxes,
CENA20230000841	NA	Open	01/30/2023	52651240005	litter/outside storage bikes parts, platic bags,
CENA20230000844	NA	Closed	01/30/2023	52651400007	litter/outside storage construction debris
CENA20230000886	NA	Open	01/31/2023	60183640000	litter/outside storage chairs, buckets, tables, metal clothes
CENA20230000913	NA	Open	02/01/2023	203 E Delaware Ave	
CENA20230000915	NA	Open	02/01/2023	56403120007 (Fahrney St)	Litter and/or Prohibited Outdoor Storage consisting of, but not limited to; vegetative debris, barrels, paper, plastic, wood, metal etc.
CEOCC20230000923	OCC	Open	02/01/2023	420 Alachua St One Stop Shop	Car repair shop operating w/o occ lic
CENA20230000926	NA	Closed	02/01/2023	201 E Delaware Ave	Litter and/or Prohibited Outdoor Storage consisting of but not limited to; refrigerator, tires etc
CELU20230000986	LU	Open	02/02/2023	4313 Little league ct	filling easement in the rear
CENA20230001031	NA	Open	02/03/2023	812 Nassau St	Litter and/or Prohibited Outdoor Storage consisting of, but not limited to; bags of garbage, beer cans on the ground and inside containers, bottles, buckets, car parts, wood, metal, poles, tarps etc. Weeds in excess of 18" inches
CENA20230001033	NA	Closed	02/03/2023	125 Roberts Ave	Broken drywall, broken concrete block being stored on pallets and produce crates outside fenced area at Lipman Produce
CENA20230001072	NA	Open	02/06/2023	308 13th ST SE	Litter and/or Prohibited Outdoor Storage consisting of, but not limited to; numerous lawn mowers, lawnmower parts, car parts etc.
CENA20230001135	NA	Open	02/07/2023	110 Madison Ave E	Litter and/or Prohibited Outdoor Storage consisting of, but not limited to; furniture, cardboard, paper, boxes, bottles, broken glass, cans, shopping cart, car parts etc.
CELU20230001174	LU	Open	02/08/2023	302 W Main St.	Two women selling food out of their vehicles (brown Chevy Suburban and silver small SUV) behind the Cricket Wireless store around 5:00am in the morning located at 302 W Main St Immokalee. Complainant states he picks up his workers from that parking lot and they are getting sick from the food.
CENA20230001192	NA	Open	02/08/2023	803 Madison Ave W	Weeds in excess of 18" inches, Litter consisting of, but not limited to; car parts, hoses, buckets, bottles, paper, paper, cooler, ladders, storage containers etc.
CENA20230001220	NA	Open	02/09/2023	112 S 1st St.	Large pile of dead vegetation mixed with trash/cans paper etc. that can be seen from the street. Contractor is mowing the grass around the pile and not removing.
CENA20230001235	NA	Closed	02/09/2023	421 School Dr	Litter and/or Prohibited Outdoor Storage of, but not limited to; Refrigerator etc
CENA20230001236	NA	Open	02/09/2023	415 School Dr	Litter and/or Prohibited Outdoor Storage consisting of, but not limited to; washers, dryers, refrigerators etc.
CENA20230001256	NA	Closed	02/10/2023	212 E Delaware Ave	Litter and/or Prohibited Outdoor Storage consisting of, but not limited to; kitchen appliance(s), buckets, etc.

CEVR20230001274	VR	Open	02/10/2023	1003 Taylor Ter	Vegetation from the Right of Way needs to cut back to the property line and maintained in that manner after completed.
CEPM20230001312	PM	Open	02/13/2023	1316 Apple St	Profile has approximately 40 men living within. Men sit outside and drink throughout day and night etc. Rear of home (open porch) has been enclosed, is not permitted, and men living in there as well. Please open cases for overcrowding, litter/trash conversion. Keep this case for too many people living within the unit.. (research previous cases for conversion).
CENA20230001521	NA	Open	02/17/2023	1009 Jefferson Ave W	Weeds in excess of 18" inches
CENA20230001522	NA	Open	02/17/2023	911 New Market Rd	Litter and/or Prohibited Outdoor Storage consisting of, but not limited to; box spring, indoor furniture, boxes, plastic storage tank etc.
CENA20230001565	NA	Open	02/21/2023	405 16th St SE	Litter and / or Prohibited Outdoor Storage consisting of but not limited to; tires, buckets, trash bags, car parts, ladders etc.

Operations Manager Report

March 10, 2023

1. Immokalee Area Master Plan (IAMP) Restudy

(PL201880002258) Approved by BCC for final adoption on 12/10/2019.

Copy of IAMP as amended by Ordinance 2019-47 can be found at www.ImmokaleeCRA.com website.

- Implementation schedule was provided at the November 2020 Meeting.

No update.

2. Immokalee Area Overlay District LDC Updates

- County staff discussed IAMP Policy 6.1.3 Downtown Ped Amenities and 3.1.4 Central Business District at the March 17, 2021, CRA Meeting.
- First LDC Workshop was held on May 19, 2021, following the CRA meeting.
- County staff held Kick off meeting on June 16, 2022, with consultant The Neighborhood Company (TNC).
- The Neighborhood Company held a Site Visit with CRA staff on August 12, 2022. TNC staff is continuing to gather data to draft the LDC updates.
- The Neighborhood Company held an onsite meeting with CRA staff on September 14, 2022.
- TNC provided staff with upcoming schedule/timeline.
- Attended CRA Advisory Board Meeting on February 15, 2023, One-on-One Meetings in March 2023, Public Workshop April 2023, and continuing with the review and analysis work and initial draft LDC update through March/April.

3. CRA Office

CareerSource SWFL building is open.

Job Bank Assistant – staff is continuing to use KeyStaff temp service until further action is taken.

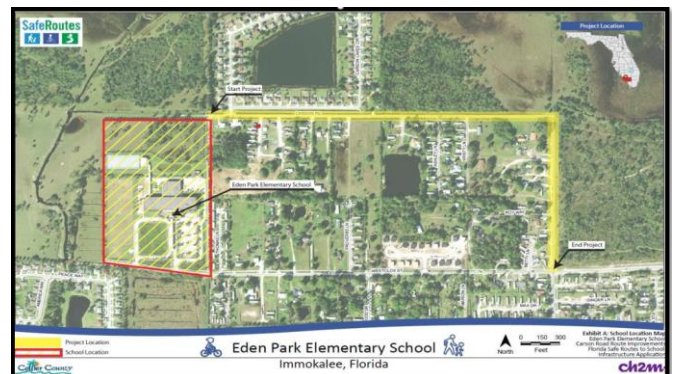
4. Redevelopment Plan

On May 10, 2022, the of Collier County Board of County Commissioner (BCC), acting as the Community Redevelopment Agency Board (CRA), approved a Resolution recommending approval to the BCC an amendment to the Collier County Community Redevelopment Area Plan. Second quarter implementation schedule was provided as Enclosure 4a on the January 18th CRA Agenda.

5. Infrastructure Projects (County) in Immokalee (Not funded by CRA/MSTU)

1) ***Carson Road Project-Eden Park Elementary Safe Routes to School***

- 6’ Sidewalk on the south and west side of the road.
 - Construction costs \$663,000.
 - Funded with Safe Routes to School funds in FY 21/22.
 - Construction in FY 22/23
 - Adding time to the contract Stop work issued until CO is approved.
- No update.



2) ***Lake Trafford Road***

Design of bicycle and pedestrian features on Lake Trafford Road from Little League Road to Laurel Street. The project length is approximately 1.850 miles. Specifically, the design will provide for bicycle lanes on each side of the roadway within the project limits and design of a 6’ sidewalk on the south side of the roadway from Carson Road to Krystal Lane and from North 18th Street to Laurel Street. Includes adjustment or relocation of the existing signalization at the intersection of Carson Road and 19th Street, if required. Constrained right-of-way at 19th Street intersection may require bike lane tapers to sidewalks and minor incidental intersection improvement at this location. Project 3 is discussed under Stormwater projects. No update



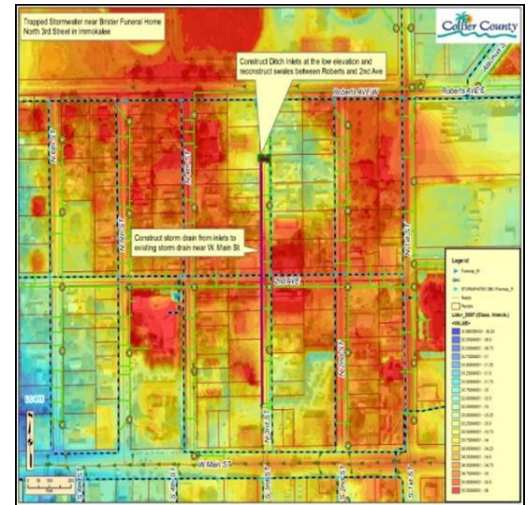
3) **Stormwater Improvements**

The original Immokalee Stormwater Master Plan (ISWMP) was prepared by H.W. Lochner (2005). Camp Dresser & McKee (CDM) was contracted in 2010 to prepare construction plans for the Downtown Immokalee and Immokalee Drive projects plus update the ISWMP. A draft update document was prepared but not finalized. On November 28, 2018, county staff presented the follow-up analysis.

Immokalee Stormwater Project updates:

North 3rd. Street Stormwater Improvements:

The North 3rd Street Drainage proposed project is located on North 3rd Street between 2nd Avenue and Roberts Avenue West. The project would include roadside swales, installation of inlets on 3rd Street, construction of a storm drainpipe system to alleviate ponding and allow conveyance southward to the storm drain system on West Main Street. Cost for repairs is estimated at \$600,000. The grant funding contract is now finalized, and the project is entering the contractor bidding phase. The project manager is Brittany Lazo with Collier County Stormwater Management. No update.



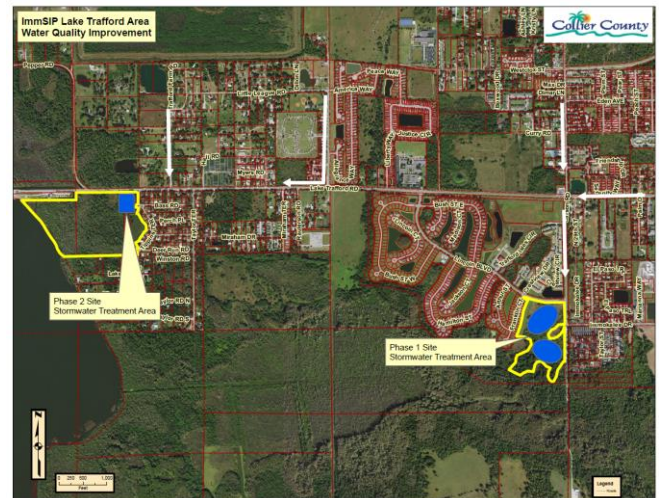
Madison Avenue Channel project:

On the northeastern side of Immokalee, county staff obtained Board of County Commissioners approval to purchase a 6-acre parcel just to the east of the Immokalee Foundation Career Path Learning Lab site. That site will provide a pond site to improve stormwater quality from the outfalls along Madison Ave. Additionally, county staff is working with FDOT's design firms to coordinate the alignment of the SR-29 bypass loop so they can avoid having to route the stormwater from the Madison Avenue channel all the way around the north and east sides of the airport.



Eden Gardens project:

The Eden Garden Bypass Drainage Improvement proposed project is located in the area south of Westclox St., east of Boxwood Dr., west of Carson Rd., and generally north and northeast of Eden Gardens. The project would construct a new ditch along the northern boundary of Eden Gardens, install a 24" pipe under Boxwood Dr. to tie into the existing ditch along the northwest boundary of Eden Gardens to convey flows further west. Cost for repairs is estimated at \$602,786.32. The county applied for CDBG-DR grant funding for this project.



Lake Trafford Road Area:

The single negotiated contract for designing both a stormwater treatment facility in the SE corner (Tract 3) of Arrowhead Reserve and drainage improvements along Lake Trafford Road from Little League Road to Tippins Terrace was applied for by the Board of County Commissioners in 2021. County staff is looking at phasing the construction, with Phase 1 being the Arrowhead Tract 3 site and Phase 2 being the pathway and drainage west of Little League Road. Design for Phase 1 was completed in 2021 and construction is tentatively scheduled to begin in the last quarter of 2022. Phase 2 design is anticipated to begin in 2022.

6. Commercial Façade Grant Program

In accordance with objective 1.2 in the Immokalee Area Master Plan, the CRA continues to provide financial incentives to business in Immokalee via the Commercial Façade Improvement grant program. The CRA implanted the Program in October 2008.

Since that time, 17 façade grants have been awarded to local businesses for a total of \$294,621.67.

Eligible applicants may receive grant funding up to \$20,000 as reimbursement, using a one-half (1/2) to 1 match with equal applicant funding for funding for façade improvements to commercial structures. Program is in place and being reviewed for revisions.



7. FHERO – Florida Heartland Economic Region of Opportunity

Staff attends monthly FHERO board meetings via Zoom or in person. Staff attended the January 10, 2023 meeting by Zoom. The next FHERO board meeting is in person in Sebring on March 21, 2023.

Please see link to view copy of [2021 Retail Demand Analysis](#).

On June 28, 2021, Governor DeSantis issued Executive Order Number 21-149 which re-designated the South-Central RAO for another five-year term with an expiration date of June 28, 2026. For more information on FHERO please visit <https://flaheartland.com/>



The new digital flip-book edition of the **FHERO Guide** is live, active, and public. For complete 32-page guide please visit http://passportpublications.com/FHERO_Guide.html

8. Immokalee Unmet Needs Coalition

The Immokalee Unmet Needs Coalition (IUNC) is a long-term recovery group that formed in the fall of 2017 as the result of Hurricane Irma. This group is composed of non-profits, faith based, local, state, or national organizations who work together to meet the unmet of Immokalee residents impacted by disaster. At the February IUNC Housing meeting it was announced that the coalition received a **Voluntary Organizations Active in Disaster (VOAD)** grant for \$100,000 for the Immokalee area to assist the community with disaster improvements due to Hurricane Ian.



The Housing Committee is updating the Immokalee Disaster Recover Resiliency Plan and funding options for future projects on a quarterly basis. The Housing committee meetings are held the second Friday of every month via zoom at 10:00 a.m. The next meeting is scheduled for Friday, April 14th @ 10:00 a.m. via Zoom. For information on housing assistance please visit website at:

<https://www.colliercountyhousing.com/community-assistance-program/>

9. Development in Immokalee

1) ***Immokalee Foundation Learning Lab 18-home subdivision***

The Immokalee Foundation Learning Lab 18-home subdivision is currently under construction. Collier Enterprises donated the 8.3 acres of land for a housing subdivision that will serve as a hands-on learning laboratory for student in the foundation’s program., Career Pathways: Empowering Students to Succeed. BCB Homes, is serving as the general contractor.



On July 13, 2021, BCC board meeting (Agenda item 16.F.10) board approved a recommendation to direct staff to develop a workforce development grant agreement with The Immokalee Foundation, to offset development costs on the housing subdivision for the Career Pathways Learning Lab, in the amount of \$500,000.

The Immokalee Foundation sold its first home in December 2021 and are about to close on the 6th home in March 2023.



2) **Immokalee Fair Housing Alliance (IFHA)**

The Immokalee Fair Housing Alliance proposed housing development consist of 8 buildings with 16 apartments each or 128 Units in all. Construction will progress in phases. Housing units will be two- and three-bedroom apartments ranging in size from about 750 to 950 square feet. For more information, please visit <http://www.ifha.info/>. Revised rendering will be provided at a future meeting. IFHA received final county approval of Site Development Plan (SDP) and they are currently out for bid. Land clearing started in September 2021.

Groundbreaking was held on November 10, 2021. Construction is under way. The infrastructure work which also include utility work is complete. The asphalt was laid in the construction access areas. Heatherwood Construction has started on the first of eight 16-unit apartment buildings for low income and workforce Immokalee families. The GC, Heatherwood Construction has reported that the construction of the footers and slab for the first building was completed in January and the first lift of concrete block was laid mid-February. IFHA held the Signature Moment Wall Raising Ceremony on March 1, 2023. The event was attended by over 100 community and business leaders. The first walls were signed by the attendees and will go into the apartments.

Link to [IFHA Wink News story](#)



3) **Habitat for Humanity of Collier County Kaicasa Housing Development**

Kaicasa will be located at the Southeast corner of Immokalee, on state road 29 as you enter the agricultural village from the south. The new affordable community will sit adjacent to the existing Farm Workers Village: subsidized housing built in the 1970s for local and migrant farm workers that is often criticized for its conditions. Many Habitat Collier partner families have lived there prior to purchasing their homes. Once complete, this neighborhood will boast nearly 280 homes, making it the largest Habitat subdivision in the country.

Construction started in August 2022. Habitat is taking in applications for this development. The first phase may be reduced to 65 homes due to supply shortage. On Saturday, January 14, 2023 an Esperanza Home Dedication was held at Esperanza Place. They are hoping to have 20 homes built by June 2023. She said they have the families, just not the houses yet. They have 3 families have been assigned to the first 3 units and 25 families have been approved, they are just waiting on the homes.



For more information, please visit <https://www.habitatcollier.org/communities/kaicasa/>

4) **Redlands Christian Migrant Association (RCMA) Childcare Development Center and Community Hub**

The RCMA proposed childcare center and community hub consist of Childcare classrooms, Area office, and playground. The development will accommodate 234 children and 30 employees. Approximately 8 acres will be designation for housing. Q. Grady Minor presented updated plan for the RCMA Immokalee MPUD (PL20200001827) at the CRA June 16, 2021, Board Meeting. CRA Board supported the proposed development. At the February 16, 2022, Parks & Recreation Meeting, H&F Architects provided updated renderings of the proposed development. A charter school is in the expansion plans, but it is currently planned as a development center. RCMA is reviewing partnership options for the development of the recreational fields with Parks & Recreation. In March 2023 RCMA started to clear the land.



5) **Casa San Juan Diego Multi-Family Affordable Housing Development National Development of America, Inc.**

The proposed Casa San Juan Diego Multi-Family affordable housing development in Immokalee is a partnership between the National Development of America, Inc., and the Diocese of Venice to develop 80 affordable rental units on 9.6 acres of land adjacent to Our Lady of Guadalupe Church. National Development of America, Inc. applied for grant funding but didn't receive. They will continue to look for other funding to build Casa San Juan Diego development in Immokalee. At the January IUNC Housing meeting staff announced they will provide committee with updated rendering.



*Casa San Juan Diego will only be 2 story units

6) **Casa Amigos – Farmworker units at Esperanza Place**

At the September 21, 2022, CRA meeting Rural Neighborhoods announced that the 96-bed, 24-unit rental community at Esperanza Place will be converted to 24 family apartments. 14 will be directed to income restricted and 10 reserved for farm workers. They are hoping to have the project completed by April/May 2023. Below is most recent construction photo.



3.3.23

7) **LGI Homes**

LGI is offering new homes for sale in Immokalee at Arrowhead Reserve. They are one of the largest new home builders in Immokalee.



8) Pulte Foundation PL20220004087 - PFCF/NSV Immokalee PUD (PUDZ)

The Nuestra Señora de la Vivienda Community Foundation and the Pulte Family Charitable Foundation is proposing 200 single-family homes, built to rent, and an early education center for roughly 250 students. The foundation first presented at the CRA September 21st meeting and then again at the CRA January 18, 2023 meeting.

The CRA Advisory Board made a recommendation to support the foundations application to rezone 50 acres, found at the northeast corner of the intersection of Westclox St and Carson Rd, from A/MHO to MPUD, requesting up to 200 single-family units, up to 50 townhome units, and a 250-student early childhood education center. Accessory uses include a residential amenity area with a clubhouse and playground, a walking path around an internal water retention lake, and 12.5 acres of native vegetative preserve. Through the PUD they are proposing 170 units be affordable to those making at or below the 60% AMI level. The Advisory Board requested that the foundation comeback to the CRA after they receive comments from the county. The foundation will present at the April Chamber of Commerce meeting.



9) Williams Farms of Immokalee (James E Williams Jr. Trust) RPUD (PUDZ) PL20210001434

Lake Trafford Road near Arrowhead (Property ID# 00113600106 & 0011360009) Current Zoning is A-MHO. 171 acres +/- . Williams Farms has submitted an application for a residential community on the south side of Lake Trafford Road. The consultant Daniel Delisi held an information meeting on August 30, 2022. They presented to the CRA on September 21, 2022. Staff will follow up with consultant for status of application.



10) Proposed **7 Eleven** at corner of 9th and Main Street

The original proposed development was approved by the CCPC on May 6, 2021. PUD was approved under Zoning Ordinance 21-22 and Resolution 21-116 for 4,650 SF store, 1,000 sf car wash and 16 unleaded and 4 diesel fueling positions. 7 Eleven requested to amend the PUD to add a drive through and remove the car wash. At the October 20, 2021, CRA meeting the advisory board voted unanimously to support requested changes to remove car wash and add drive thru. The proposed development went to the CCPC on February 17, 2022 and was approved with some contingencies. No outdoor music, no Alcohol can be sold from drive thru, and some changes were made to the SIC code.

The development was approved by the BCC board on March 22, 2022. Creighton Construction held a pre-construction meeting in March and started clearing property in April. Construction is underway.

At the January 18, 2023 CRA meeting staff presented draft letter from CRA staff, 3 mural renderings and the 7 Eleven drawing of the structure. Board made a recommendation to approve the 3 murals as presented and also request that 7 Eleven consider doing a collage to cover the whole east (right) building wall instead of doing a 3-panel mural. This would not be a requirement just a recommendation.

The Collier County Public Art Committee (PAC) approved the submitted Immokalee Mural request for 7 Eleven at the February meeting. CRA staff sent approval letter to Creighton and County staff.



11) Seminole Tribe medical and public safety facility

On April 26, 2022, a groundbreaking ceremony was held for a medical and public safety building on the Immokalee Reservation. The ceremony featured current and past tribal leaders as well as one of the founding mothers of the Immokalee reservation, Nancy Motlow. The 41,000-square foot building that will house the clinic, Center for Behavioral Health, and public safety departments on 9.7 acres on Seminole Crossing Trail. Construction is underway.



Picture by Beverly Bidney

12) Immokalee Fire Control District

Groundbreaking was held on September 27, 2021, for Fire Station 30 located at 510 New Market Road. The state-of-the-art firehouse will feature three apparatus bays and be equipped with bunker gear storage and a shop area. The building also will feature a lobby, conference room and two offices. Fire Station No. 30 will replace the existing firehouse located at 502 New Market Road. Construction started in December 2021. Construction is underway.



13) Budget Inn (PL20220001199 CU)

On March 16, 2022, a Pre-Application meeting was held with county for a proposed conditional use for the Budget Inn located at 504 E Main Street. Owners are proposing to demolish the existing hotel and potentially do a two or 3 story hotel. The architect for the business owner provided staff a rendering of the new hotel concept plan. Representatives for the Budget Inn will present at the Joint CRA & MSTU March 15, 2023 board meeting to request support for the project.



9. The Face of Immokalee

On December 12, 2018, Michelle Tricca, a local Artist, presented The Face of Immokalee, a proposed outdoor photography installation celebrating the soul of Immokalee. CRA board supported the project and have formed a subcommittee to move the project forward.

The subcommittee last met on December 9, 2019, to discuss the art wall options for the old McCrory’s building (S&O Grocery), Lipman Produce (trucks/building), site on 1st Street (Gadsden blue building), and the Zocalo plaza. Committee supported rendering provided by artist with minor changes.

On October 22, 2020, CRA staff and Lipman staff met with Michelle Tricca to discuss project status. On October 29, 2020, WGPU did a story on Ms. Tricca’s public art installation for the Phase 1 portion of the project. Please see link to the WGPU Face of Immokalee story. [WGPU Face of Immokalee Story](#).

On November 18, 2020, both the CRA and MSTU board supported The Face of Immokalee project and made a motion to allow the use of Zocalo Plaza Art Wall as a canvas for the project.

In May 2021 Ms. Tricca provided project updates to staff and announced that the project has started to receive donations via her fiscal sponsorship with ASMP Foundation. She also noted that the project was featured in [Florida Weekly](#).

Visit project page for more information <https://www.michelletricca.com/projects/the-face-of-immokalee>

No update

10. Collier County Parks & Recreation – Immokalee area

CRA staff and Parks & Recreation staff are coordinating monthly meetings to discuss improvements of all Immokalee Parks.

11. Impact Fee Installment Payment Program

The Impact Fee Installment Payment Program expired in October 2022 without renewal from the Board of County Commissioners. A new program will be presented to the Board of County Commissioners at a future board meeting. County staff will provide updates when available.

12. Adopt A Road Program

Adopt a Road – dormant for the past two years due to COVID and staffing changes.

In August 2021, Rich Koenigskecht was assigned the program and Road Maintenance began the assessment. Samantha Roe is assisting and is the first point of contact if anyone would like to participate in the program.

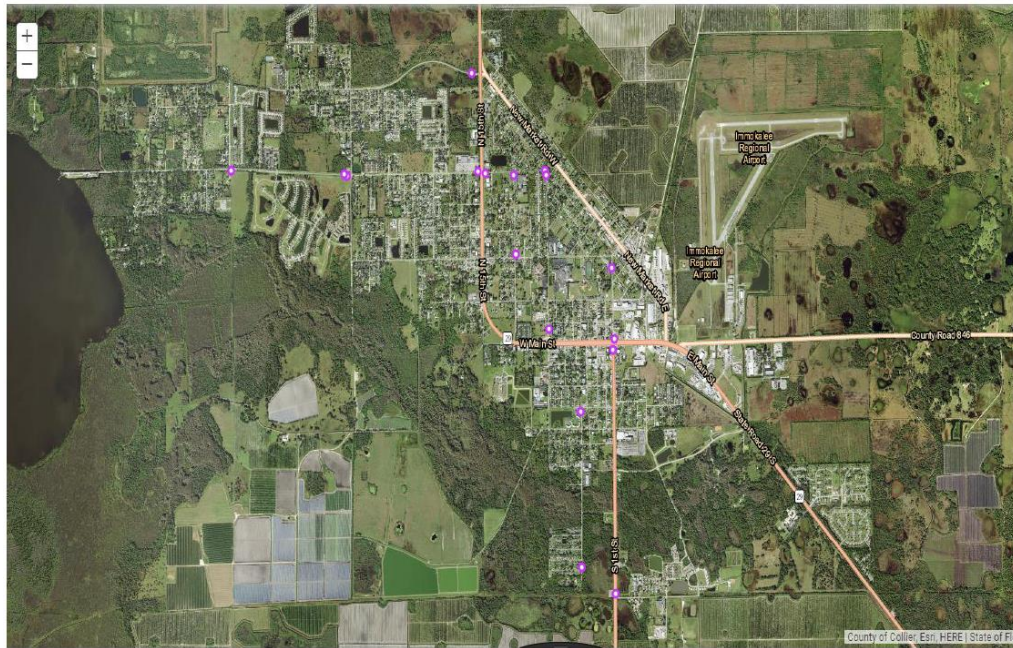
The first task was to reach out to see what organizations were active and still wanted to participate. The second task was to complete an inspection of the signage. A photo was taken of every sign. The complete list will be sent to Traffic Operations who will make the signs. New signs are scheduled for the FY23 budget.

Immokalee is within Area 4.

Immokalee - In Town Roadways
Main Street from Brown Way to Lake Trafford Road
Main Street from Jerome Avenue to Brown Way
N 9th Street from Habitat Center to Lake Trafford Road
N 9th Street from 2nd Avenue N (south) to SR29 (Main Street)
South 1st Street from Stockade Road to SR29 (Main Street)
S 5th Street from West Delaware Avenue south to Breezewood Drive
Lake Trafford Road from N 15th Street west to Carson Road
Westclox Street from SR29 (Main Street) to the end
North 1st Street from SR29 (Main Street) to Adams Avenue
Lake Trafford Road from N 9th Street west to N 11th Street
Lake Trafford Road from N 11th Street west to N 15th Street
Lake Trafford Road from Little League Road west to Lake Trafford Marina Boundry
Lake Trafford Road from Carson Road west to Little League Road

No Sponsors reported to be active

Area 4 is larger than the Immokalee CRA boundaries. There are currently 13 road segments in Immokalee CRA boundary identified for the program, covering 8.75 miles. 10 of those segments at one point in time had sponsors. No sponsors are active today based on the recent assessment. Staff will present updates at the March 15, 2023 Joint CRA & MSTU advisory board meeting.



PURPLE DOTS INDICATE THE ADOPT A ROAD SIGNAGE POINTS

13. Collier County Opportunity Zone Program

This program is a community and economic development tool to drive long-term private investment in low-income communities! Collier County hopes to leverage Opportunity Zones as an important tool to support the development of jobs, affordable housing, and economic vitality in five areas in Golden Gate, Naples Manor and in and around Immokalee.

Low Tax Opportunity Zones, established by the federal Tax Cut and Jobs Act of 2017, encourage long-term investment and job creation in targeted communities by reducing taxes for many job creators. They enhance the ability to attract businesses, developers, and financial institutions to invest in these targeted areas — distressed communities — by allowing investors to defer capital gains taxes through investments in Low Tax Opportunity Zones. Low Tax Opportunity Zones, established by the federal Tax Cut and Jobs Act of 2017, encourage long-term investment and job creation in targeted communities by reducing taxes for many job creators. The zones enhance local communities’ ability to attract businesses, developers, and financial institutions to invest in targeted areas by allowing investors to defer capital gains taxes through investments in federally established Opportunity Funds.

It's an economic and community development tax incentive program that provides a new impetus for private investors to support distressed communities through private equity investments in businesses and real estate ventures. The incentive is deferral, reduction, and potential elimination of certain federal capital gains taxes. To become a Qualified Opportunity Fund, an eligible corporation or partnership self-certifies by filing [Form 8996](#), Qualified Opportunity Fund, with its federal income tax return.

Three areas in and around Immokalee, from Lake Trafford to the west to the county line to the east

- 1) [Census Tract 112.05](#) area surrounding Immokalee
- 2) [Census Tract 113.01](#) area surrounding Immokalee
- 3) [Census Tract 114](#) area surrounding Immokalee

Report by: Christie Betancourt, Program Manager 1

Project Manager Report 03/07/2022

1. Main Street Improvements

Johnson Engineering compiled and incorporated comments from the Kick-Off Public Meeting (11.16.22) and Public Meeting #2 (2.15.23). Johnson will present their 30% conceptual plans at Public Meeting #3 for the Main Street Streetscape Design Improvements Project on 3.15.23, 9AM (Joint CRA & MSTU Meeting).

2. First Street Zocalo Plaza (107 N. 1st Street)

i. Parks & Recreation Monthly Maintenance

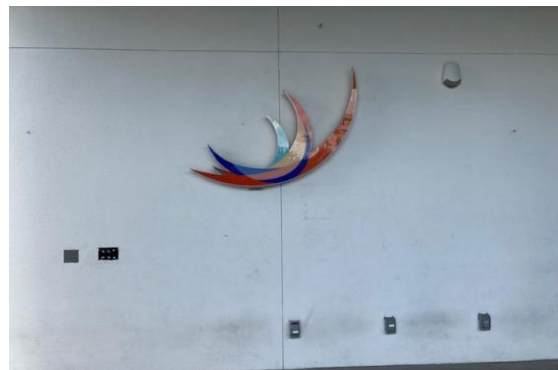
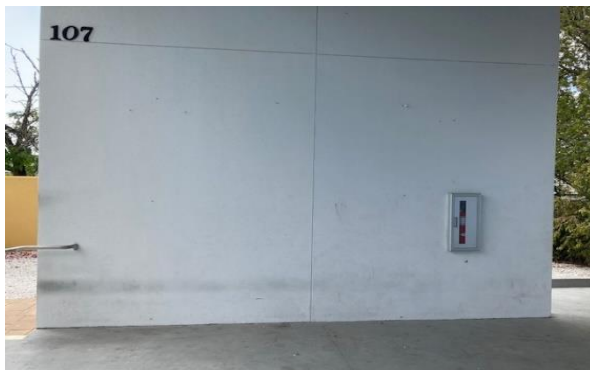
Parks and Recreation (P&R) Staff continue doing monthly maintenance (painting, trimming, cleaning, and mulch) of plaza; and Staff is billing CRA & MSTU quarterly. Staff is monitoring the quality of maintenance services being provided.



03.06.23 P&R Maintenance Crew at Zocalo Plaza

ii. CRA

Bandshell – Facilities Management will schedule the pressure washing and painting of the bandshell when they complete their work at South Park.



03.06.23 Bandshell walls (white and blue) to be pressure washed and painted.

Lighting Enhancements – Simmonds Electrical completed the project on 1.31.23 with the installation of the overhead string lights that were on back order. The Zocalo Plaza lighting enhancement improvements included replacement of the overhead stage lights, replacement security light on east exterior of bandshell and wall, two wall packs on the rear of the stage and on west exterior side of the bandshell, replacement lights on the trellis, and the floodlight installation on light poles. The final invoice was \$22,712.94 on a \$28,011.73 PO #4500218688.



03.06.23 Overhead lights installation completed the Lighting Enhancement Project

Container – In order to accommodate a proposed soccer field at South Park, P&R Staff moved the existing fence at South Park to accommodate P&R’s utilization of their field after a surveyor identified the fence line on the southern boundary of the property. The CRA container is to be relocated. The gate was relocated to the rear of the property for access to the container. The next phase of the project is to move and raise the container (8’ X 40’) to the SE corner of the property. This involves a poured 6” concrete slab to place the container on, pour an approach ramp to be flush with the container floor, add two solar powered exhaust fans, prime and paint (2 coats) the container exterior, and waterproof the roof of the container. The bid was \$48,765 for the combination of the fence and container work. The container portion of the improvements is \$35,000 (fund 162-162524).



03.06.23 southerly fence expansion at South Park



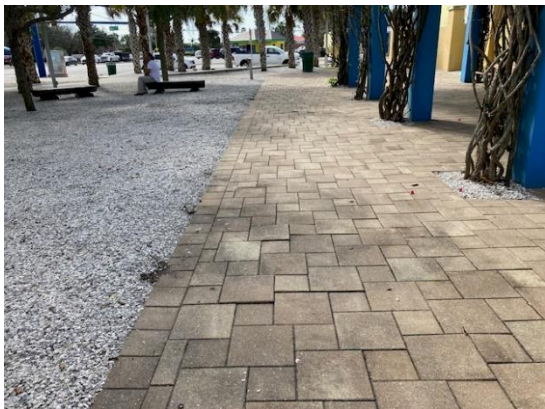
03.06.23 Gate access at rear of property

Holiday – A Scope of Work for Holiday Decorations is being prepared to combine the Christmas decoration scopes for Immokalee, Bayshore and Pelican Bay.

A Solicitation will be posted for unit pricing for every light or decoration for a three (3) year term with two (2) one-year renewals. For Immokalee it will be for (1) installation/removal of CRA owned tree and supply LED lights and decorations for fully decorated lighted tree, (2) supply and mount LED illuminated lighted garland wrapped on the light poles with bows and extension cords, (3) supply red, green and white strand lights on the trees in the Plaza, and install/remove the CRA owned decorations at Zocalo Plaza with extension cords buried under the shell. Awaiting the bid tabs from the Solicitation.

The lighted street pole angels and banners will not a part of this contract but remain duties of the Landscape Maintenance Contractor.

Pavers – On 1.31.23 Parks & Recreation sent out RFQ for Immokalee Zocalo Plaza Paver Repairs. On 2.6.23 Staff attended P&R’s pre-bid meeting at Zocalo for the repair of pavers. On 2.17.23 P&R received 4 bids for work to address trip hazards, construct a slight slope for drainage with no pooling on the pavers and for the cleaning of the pavers. Lowest bid was from Capital Contractors, LLC for \$29,125.



3. Street Light Poles #29, #11, #8, #7 and #20

Claims are being processed.

Pole # and Location	Date of Incident	Quote	Date of Quote	Claim Paid	Date Claim Paid	Comments
#29 217 N 15 th St Awaiting reimbursement.	12.15.21	\$23,493.92	04.02.22	12.30.22 Received invoice. Amount Due is \$20,610.50 less \$500 deductible. Awaiting reimbursement.		4.22.22 ordered pole. Installed 12.17.22 & pedestrian light connected on 1.10.23. Sent Invoice to Risk on 1.10.23 for payment of claim.
#11 Triangle Completed	09.01.19	\$18,299.29	04.13.22	\$10,865.00	10.03.19	Claim paid, but install was not completed in 2019. On 5.5.22 ordered pole. Installed on 1.31.23 & 2.28.23 received invoice \$18,004.59.
#8 Triangle Awaiting reimbursement.	04.25.22	\$24,669.28	05.24.22	01.31.23 received invoice. Amount Due \$21,904.32 less \$500 deductible. Awaiting reimbursement.		6.21.22 Pole ordered. Installation completed on 1.10.23. Received invoice on 1.31.23 for \$21,904.32 and sent to Risk for claim reimbursement.
#7 Triangle Awaiting shipping.	10.11.20	\$25,383.64 (an increase for pole and concrete base of \$5,230.78)	02.07.23	\$20,152.86	11.30.20	On 2.15.23 MSTU authorized replacement. Sent PO to Simmonds on 2.24.23. Awaiting shipping.
#20 SR29 on the curve Awaiting shipping.	9/2-6/22	\$20,248.36	09.19.22			Filed Claim & processed. PO on 10.24.22. On 2.7.23 Simmonds advised the vendor has not provided a shipping schedule. Awaiting delivery.

4. **Save the Date: March 18, 2023** | 7:00 am-4:00 pm **Immokalee Cattle Drive and Jamboree**
 Immokalee Pioneer Museum at Roberts Ranch 1215 Roberts Ave, Immokalee, FL
 The Cattle Drive is back and better than ever! From the famous pancake breakfast to the echoes of hooves down Main Street, the Cattle Drive is sure to delight! Join in for an all-day fun event that honors Immokalee’s cattle past and bright future! The Jamboree has food, drink, craft vendors, music, horse dancing and cattle.

5. Collier County Centennial - Celebrating 100 Years (May 8, 1923)

The community will be celebrating its 100th anniversary throughout 2023 with programs & events commemorating this historic milestone. Visit CollierCounty100.com.



6. KIMM – Immokalee Airport Updates



03.06.23 Airport Hanger Improvements

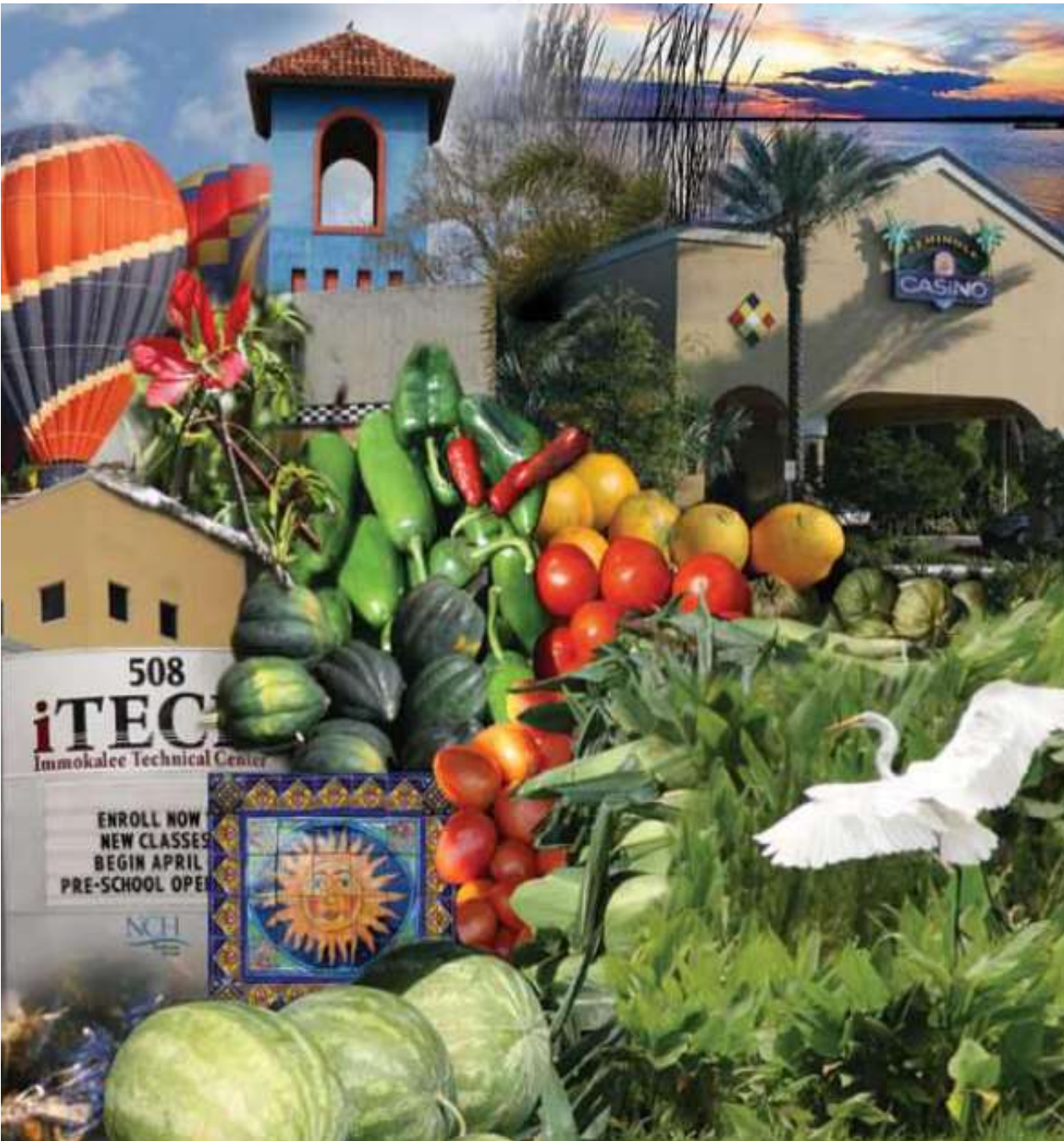
The Flight School is building hangers including a classroom facility at the entrance of the airport.

Runway 18-36 Rehabilitation is 80% funded by FDOT. The improvements included new lighting, grading/drainage, electrical and signage to meet modern FAA safety standards.

Taxiway C Extension commenced to extend Taxiway Charlie approximately 3,000 feet to the north to connect with Taxiway Bravo and Immokalee's primary Runway 09-27 which will eliminate the need for aircraft to cross Runway 18-36 twice to access the FBO terminal facility. The project is 95% grant funded by FAA/FDOT.



Report by: Yvonne Blair, Project Manager Dated: March 7, 2023



Immokalee Community Redevelopment Area

Projects Updates

March 7, 2023

Table of Content

ICRA Projects (Funded by CRA and MSTU)

- Immokalee Sidewalk Phase III
 - Eustis Avenue & West Delaware Avenue
- First Street Corridor Pedestrian Safety Improvements
 - South 1st Street From Main Street to School Road/Seminole Crossing Trail
- Lake Trafford Road Corridor Lighting Study
 - Lake Trafford from SR29 (15th St.) to Ann Olesky Park & a portion of Carson Road
- Main Street Corridor Streetscape
 - SR29 (Main Street) from 9th Street to E 2nd Street
- Monument – Welcome Sign
 - Panther Crossing – SR29
- CRA owned property located at 107 South 9th Street

Other Projects of Interest

- Immokalee Complete Streets
 - Transportation Investment Generation Economic Recovery (TIGER) Grant
- SR 29 Bypass Loop Road

Eustis Avenue & West Delaware

Project #:

Grant #B-22-CP-FL-0233

Project Sponsor: Immokalee CRA

Project Manager: Yvonne Blair

Project Scope: A comprehensive sidewalk plan for the southern area of the Immokalee Community. Consists of 6' wide concrete sidewalks as well as drainage improvements along Eustis Avenue and W. Delaware Avenue from S 5th Street to S 1st Street (approximately 2,500 linear feet).

Design Budget: \$114,763 MSTU Funds

Construction Costs: 100% cost estimate \$1,007,822.50

Total Estimated: \$1.4M

Federal Appropriations Funds (Estimated): \$987,000

Architect/Engineer: Agnoli, Barber & Brundage (ABB)

Stop Work 9/15/22 – Resume after the solicitation of a contractor

Owner's Representative (CEI): Total Municipal Solutions

CEI Budget: \$90,193.60 CRA Funds

General Contractor: TBD

BCC Board Date: TBD

Notice to Proceed Date: 08.16.2021

Estimated Substantial Completion Date: TBD



Eustis Avenue



West Delaware



Milestones/Challenges To Date: 03/07/2023

- On 9/15 sent ABB Suspension of Work Notice & will resume Work Order activities after solicitation for Contractor process is completed.
- On 2/22 Civita LLC provided an Environmental Review finding no significant impact. On 3/2 Staff studied the webinar provided by CHS on processing ERs. Staff in preparation of necessary steps for letters to Tribes and for posting of Notices (FONSI & Intent to Request Release of Funds Notices) for County Manager's signatures.
- Staff submitted CPF Application on 12/21. Awaiting Grant Agreement for execution.
- Total Municipal Solutions provided CEI Proposal on 2/21 and staff was requested revisions to Proposal by Procurement on 2/7 to finalize a Work Order.

DESCRIPTION OF WORK	% COMPLETE
Procurement	15%
Design	100%
Construction	0%

South 1st Street From Main Street to School Road/Seminole Crossing Trail

Project #:33831-01

Project Sponsor: Immokalee MSTU

Project Manager: Yvonne Blair

Project Scope: In 2021 Q Grady Minor (QGM) provided a Conceptual Plan Report that recommended the installation of rectangular rapid beacons at three crosswalks and 11 additional Collier County Traffic Operations light poles for pedestrian safety. Staff applied for a Community Development Block Grant for the design of the lighting and safety improvement plans.

CHS CDBG Grant #CD22-03-IMM (Design Only)

Design Budget: \$250,000 CDBG Funds

Design Proposal: \$250,420 (corrected fee schedule)

CDBG Design Funds End: 04.30.2024

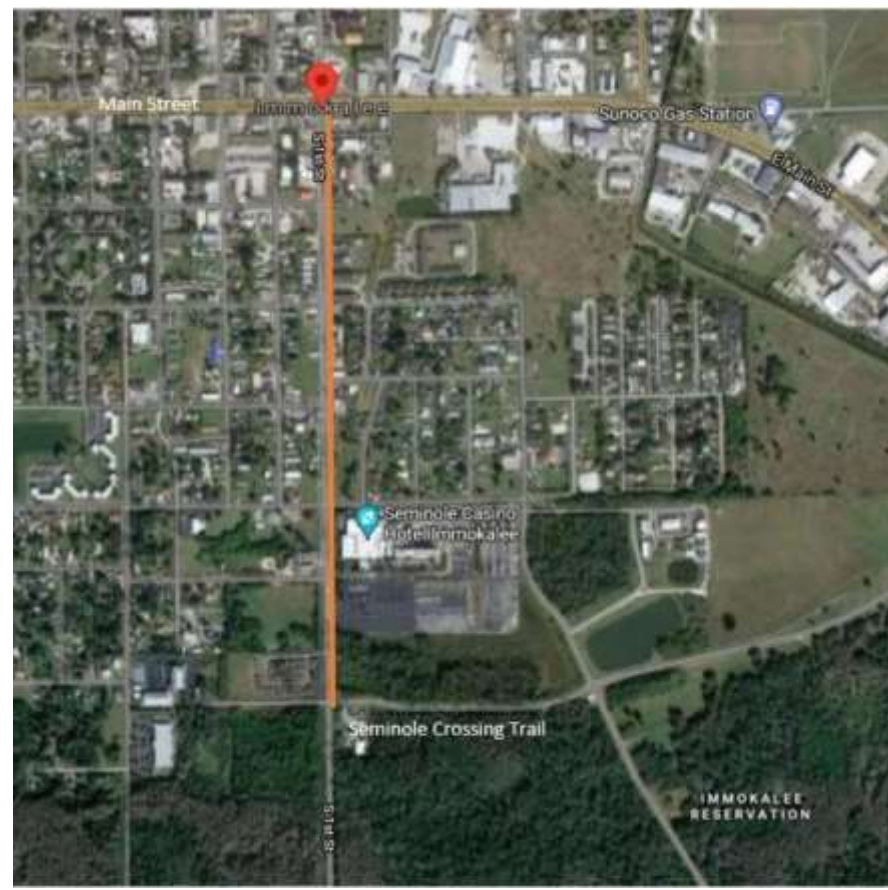
Construction Budget: \$850,000 CRA & MSTU Funds

Architect/Engineer: Kisinger Campos & Associates (KCA)

General Contractor: TBD

Notice to Proceed Date: TBD

Estimated Substantial Completion Date: TBD



Milestones/Challenges To Date: 03/07/2023

- Subrecipient Agreement & Budget Amendment was approved by BCC's 9/13/22 Consent Agenda for \$250,000 CDBG Grant Agreement for the design project.
- On 1/17 requested VAWA exemption from CHS. On 2/27 Staff requested CHS' LAP with LGBTQ provisions as recommended by Jeff Katzkow.
- On 2/14 sent KCA a request for modification to draft Proposal and provided the Federal Provisions to be executed and must accompany their quote. Sent follow up on 3/7 and awaiting Proposal to process the Work Order.
- On 2/28 CAT to provide map of bus stops & requested help with easements.
- On 3/7 Staff posted Pay Request #05 to Neighborly.

DESCRIPTION OF WORK	% COMPLETE
Procurement	10%
Design	0%
Construction	0%

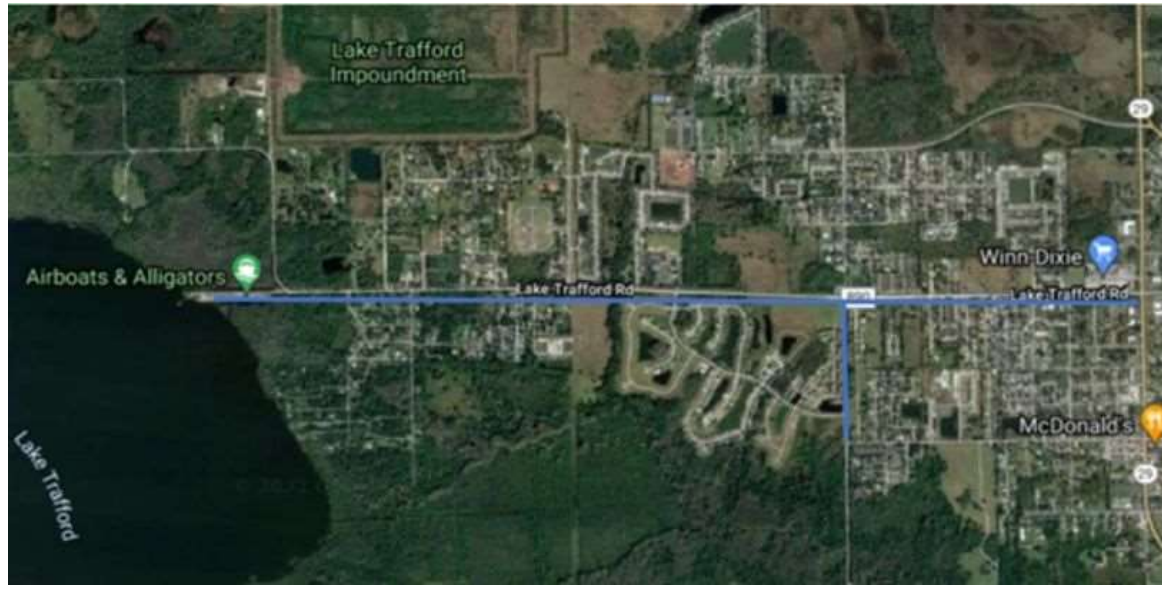
Project #:

Project Sponsor: Immokalee MSTU
Project Manager: Yvonne Blair

Project Scope: Complete a lighting justification study to determine lighting requirements along Lake Trafford Road utilizing LCEC equipment and complete required survey of the corridor. The project will be completed in phases in coordination with the Transportation Division's project consisting of bike lanes and drainage improvements on both sides of Lake Trafford from Little League Road and Laurel Street.

Design Budget (Estimate): \$249,930 MSTU Funds
Construction Budget (Estimate): \$2,500,000 – contingent on type of pole and partnership with LCEC.
Funding: CRA & MSTU Funds and Grants
Architect/Engineer: Jacobs Engineering
Owner's Representative (CEI): TBD
General Contractor: TBD

Notice to Proceed Date: TBD
Estimated Substantial Completion Date: TBD



Milestones/Challenges To Date: 03/07/2023

- On 2/23 Staff received the Final Proposal from Jacobs for \$249,930 to perform a lighting study and prepare the construction plans to be utilized by LCEC.
- A Work Order was finalized on 3/6 and staff preparing the Request for PO.
- Need to determine the type and number of LCEC leased equipment in corridor to finalize construction budget.

DESCRIPTION OF WORK	% COMPLETE
Procurement	0%
Design	0%
Construction	0%

SR29 (Main Street) from 9th Street to E 2nd Street

Project #: 162-162524-631400
Sponsor: Immokalee MSTU
Project Manager: Yvonne Blair

Project Scope: Johnson Engineering (Johnson) has been selected as the Consultant to prepare a Proposal for the design improvements to the streetscape of Main Street Corridor (.61 miles). The project consists of design services, permitting, and construction oversight for streetscape enhancements.

Design Budget: \$212,598 MSTU Funds
Construction Budget (Estimated): \$2,500,000 CRA & MSTU Funds
Architect/Engineer: Johnson Engineering (Johnson)

Design Notice to Proceed Date: 9.1.22
Final Design 100% Plans: Estimated 9.15.23
Construction Completion Date: Estimated 08.31.2024



- Milestones / Challenges to date: 03/07/2023**
- A NTP was issued with a commencement date of 9/1/22 and design plans completed within 10-12 months.
 - Kick-Off Meeting and Site Visit with Johnson's design team and CRA Staff held on 9/26/22 and Public Meeting #1 was conducted on 11/16/22 with Immokalee CRA/MSTU & Public for wish list for the design of the conceptual plans. Comment Forms were provided to Johnson.
 - Public Meeting #2 was held on 2/15 at 5 -7PM with image boards. Meeting Notices were mailed to Property Owners on 2/6. English, Spanish & Creole flyers were disbursed. The presentation and comment cards were posted on the website for community's input.
 - Public Meeting #3 is scheduled on 3.15.23 at 9AM with Joint CRA/MSTU Boards & Public with Johnson presenting 30% conceptual plans.

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	20%
Construction	0%

Panther Crossing – SR29

Project #: 162-162524-631400

Project Sponsor: Immokalee MSTU

Project Manager: Yvonne Blair

Project Scope: Project will provide the third and final gateway welcome sign for the community of Immokalee on SR 29 at the Panther’s Crossing/Farm Worker’s Village.

Design Budget: \$12,817 MSTU Funds

Construction Budget (Estimated): \$100,000 MSTU Funds

Design-Build Contractor: Q. Grady Minor (QGM)

Notice to Proceed Date: 08.04.22 & On Stop Order

Completion of Design Plans: 2/14/23 per pre-bid mtg changes

CO#1 10.18.22 - Additional 30 days & \$2,622 was required due to no water at location & needing a FDOT direction bore permit.

CO#2 11.17.22 – Additional 90 days required is delay receiving FDOT directional bore utility permit.

Stop Order 1.19.23 & 2.15.23 – Resume when contractor is awarded to commence construction.

Estimated Final Completion Date: 07.13.23



Milestones/Challenges To Date: 03/07/23

- On 10/18 CO#1 required due to discovery no water at location for sign.
- On 11/17 CO#2 for additional 90 days due to delay in securing FDOT directional bore permit. On 12/21 received FDOT Utility Permit and final plans on 1/17.
- On 2/15 issued a Notice to Stop Work to QGM.
- On 2/20 Received 2 bids (\$168,500 and \$230,500) from Small GCs Contract. On 2/22 Procurement advised not to proceed with Request for PO and Staff provided Procurement with RFQ docs & QGM’s Estimated Costs (\$41,752). On 3/7 Procurement advised may move forward with lowest bidder and provided a Cost Reasonableness!
- Need to create an exemption for artist work on the signage.

DESCRIPTION OF WORK

% COMPLETE

Procurement	100%
Design - Rework	85%
Construction	0%

District #: 5

Project #: Ninth Street Parcel – Letter of Intent

Project Sponsor: Immokalee CRA

Project Manager: Debrah Forester

Project Scope: In May 2021, Catholic Charities submitted a Letter of Intent (LOI) and draft concept plan to purchase the CRA property to complete the assembly of appx. 7 acres at the corner of North and Main Street in downtown Immokalee. The concept plan includes a mix of uses including urgent care facility, improved social services, community meeting room, administrative offices, retail space and affordable housing. Folio # 01228400009, 1.96 Ac., Zoning RMF-6 with C-4 MSOSD.

Architect/Engineer: TBD

Construction Manager: TBD

Buyer: Catholic Charities Diocese of Venice, Inc. (Catholic Charities)

Buyer's Representative: Eduardo (Eddie) Gloria, CEO

BCC Approval Date: Estimated 1st Quarter 2023

Estimated Substantial Completion Date: TBD

Final Completion Date: TBD



Milestones/Challenges To Date: 03/07/2023 – No update

- On 07.12.22 the BCC acting as the CRA Board, accepted the 03.23.22 LOI submitted by Catholic Charities and directed staff to negotiate a Purchase Agreement
- Appraisals were obtained by both Seller and Buyer in August 2022
- Meeting with Catholic Charities on 2/7. RPMD and CRA continue to meet with Catholic Charities and anticipate a final draft of the Purchase Agreement within the next 30 days.

DESCRIPTION OF WORK	% COMPLETE
Procurement	0%
Design	0%
Construction	0%

Transportation Investment Generation Economic Recovery

District #: 5
Project #: 33563

Project Sponsor: BCC
Project Manager: Michael Tisch, Transportation Engineering
Monitoring Project for Community's Awareness
Project Website: <https://immokaleecompletestreets.com>

Project Scope: This project includes design and construction of 20 miles of concrete sidewalks, a boulevard network, shared-use path, streetlights, bus shelters, a new transit center and landscaping. Five corridors and 38 intersections were recommended for lighting. The Immokalee MSTU will be funding the streetlight electric bill after the completion of the project.

Construction Budget: \$22,869,280 Funding sources: FHWA grant funds (\$13,132,691) & County match funds (\$9,736,589)
Architect/Engineer: Q Grady Minor PA
Construction Manager: Quality Enterprises USA
Owner's Representative (CEI): Kisinger Campo & Associates
Contact Info: Cella Molnar & Associates
<https://immokaleecompletestreets.com/contact-2/>

BCC Approval Date: 02.08.22
Estimated Substantial Completion Date: 2024



Milestones/Challenges To Date: 03/07/2023

- Area 1 - Contractor coordinating with utility agency. Anticipated start date 4/1.
- Area 2A - 90% plans submitted to County on 2/3 & under review.
- Area 2B – 90% plans will be submitted for review mid-March.
- Area 3 – Environmental field work completed. Contractor designing 60% plans.
- Area 4 – Environmental field work completed & survey is continuing.
- Area 5 – Addressing County comments provided on 60% plans. Coordinating with SFWMD and County on design.
- Bus Transfer Station – New footprint. Final construction plans are being prepared.
- Continuous Street Lighting – Contractor submitted 90% plans & under review.
- M. Tisch advised may need a Memo of Understanding on MSTU paying power bills.

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	15%
Construction	0%

District #: 5
Project #: 417540-5

Project Sponsor: FDOT
Project Manager: Sean Pugh, P.E., Design Project Manager
Monitoring Project for Community's Awareness
Project Website: <https://www.swflroads.com/project/417540-5>



Project Scope: The intent of the 3.35-mile bypass is to remove much of the truck traffic from SR29 through Immokalee on Main Street and New Market Road West where the western position of that street is primarily residential. The loop road interconnects on Airport Access Road and Alachua Street will provide direct access from the loop road to intensive industrial, grower, packing and shipping districts along New Market Road.

Construction Budget: Estimated 52M .
Architect/Engineer: TBD
Construction Manager: TBD
Owner's Representative (CEI): TBD

BCC Approval Date: TBD
Estimated Substantial Completion Date: 2032



Milestones/Challenges To Date: 03/07/2023 – No Update

- Central Alternative #2 has been selected as the recommended alternative. It follows existing SR29 from Oil Well Road to north of Seminole Crossing Trail, north along the west side of the Airport, turns NW past Gopher Ridge Road to parallel Madison Avenue & New Market Road, then reconnecting to SR29 north of Westclox Street/New Market Road traveling along SR29 to SR82.
- SR29 Bypass Loop is proposed to be a four-lane divided roadway with curb and gutter on both sides and sidewalks and/or shared-use paths.
- Project accelerated due to the State's transportation funding. Loop Road start of construction slated for 2026.

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	5%
Construction	0%

MSTU Project Manager Field Observation & Assessment

Project Manager Field Observations February 6, 2023, with Recap of MSTU Walking Tour on February 13, 2023 with Attendees: Christina Guerrero, Andrea Halman, Aristeo Alviar, Frank Kerr, Isabel Soto, Armando Yzaquirre, Debrah Forester, Christie Betancourt, and Yvonne Blair

MSTU Walking Tour:

The MSTU Walking Tour is scheduled on the second Monday of each month at 9-10 A.M. meeting at the Zocalo Plaza. The Board and the Public are invited to attend. At the February 13th MSTU Walking Tour Frank Kerr with the Hunger & Homeless Coalition of Collier County and Isabel Soto with the Naples Botanical Gardens attended.

1) **Beautification Area Improvements:**

First Street Zocalo Plaza/Landscape Maintenance



03.06.23 Zocalo Plaza's stunning bougainvillea & uneven pavers with irregular slope are to be corrected

MSTU Project Manager Field Observation & Assessment

Pavers

On 1.31.23 Parks and Recreation requested quotes for pavers. The scope included correcting trip hazards, creating a slight slope for drainage and the cleaning of the pavers. The bids received were 29K – 132K (Fund 186). Parks & Rec proceeding with the lowest bidder.

Improvements on Main Street Project: Main Street between 1st and 9th

A&M: A&M is cleaning the streets according to their schedule and their work continues to be satisfactory.

Main Street:



03.06.23 Damaged grate & missing white pole at Main/N 3rd St 03.06.23 Broken and abandoned bikes

MSTU Project Manager Field Observation & Assessment



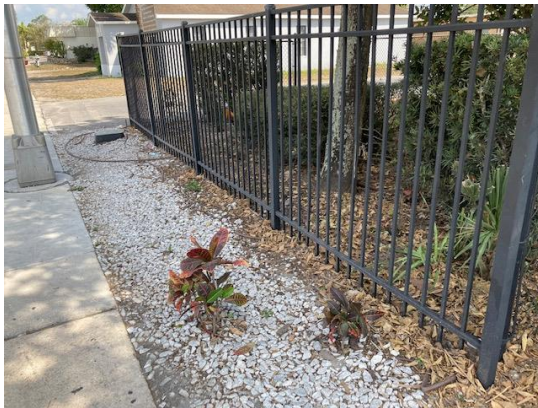
02.13.23 Vehicles on sidewalk



02.13.23 damaged bulb out planters

Cemetery:

Parks & Recreation maintains the historical cemetery. CRA Staff included the cemetery into the draft of the new Landscape Solicitation to take over the cemetery landscaping and maintenance. Ordinance 92-40, Section 5 will need amended with BCC approval to include the cemetery as a public area.



03.06.23 Historic Cemetery streetscape



03.06.23 Fence damaged. May required professional services for repair

MSTU Project Manager Field Observation & Assessment



03.06.23 Parks & Rec repaired the sign

Triangle:

The Naples Botanical Garden (NBG) Staff provided recommendations for improvements at the Triangle with respect to replacement of annuals, the plants to utilize in shaded areas and to stagger every other tree when the trimming the azalea trees in the future to soften the appearance immediately after being trimmed. Awaiting NBG to send drawings of recommended landscape improvements.

Upcoming Community Events

Updated 03/02/2023

Collier County Parks & Recreation Advisory Board Meeting (PARAB)

Date: 3/15/2023 at 2:00 p.m.

Location: North Collier Regional Park / Hybrid Remote Zoom

15000 Livingston Road, Naples, FL 34109

For more information call 239.252.4000

Join Zoom Meeting

<https://us02web.zoom.us/j/85487046953?pwd=dDdxQjQydTBTMUxhRGt3MjFwTVN3dz09>

Immokalee Fire Control District – Board of Fire Commissioners Meeting

Date: 03/16/2023 at 6:00 p.m.

Location: IFCD Headquarters (Fire Station 32) / Live Online

5368 Useppa Drive, Ave Maria, FL 34142

For more information contact Joshua Bauer at 239.657.2111

Live Online: <https://immfire.com/live/>

Immokalee Cattle Drive and Jamboree

Date: 3/18/2023 from 7:00 a.m. – 3:00 p.m.

Location: Immokalee Pioneer Museum at Roberts Ranch

1215 Roberts Ave., Immokalee, FL 34142

For more information call 239.252.2611

Immokalee Task Force Meeting

Date: 03/27/2023 at 10:00 a.m.

Location: Careersource Southwest Florida

705 South 5th Street., Immokalee, FL 34142

Board of County Commissioners

Date: 03/28/2023 at 9:00 a.m.

Location: Board of County Commissioners Chambers, 3rd floor, Collier County Government Center

3299 Tamiami Trail E. , Naples, FL 34112

Live Online: <http://tv.colliergov.net/CablecastPublicSite/>

Lipman 5k Run/ Walk for Backpacks

Date: 04/01/2023 from 8:00 a.m. – 10:00 a.m.

Location: Ave Maria

5076 Annunciation Cir, Ave Maria, FL 34142

For more information : <https://runsignup.com/Race/FL/AveMaria/Lipman5KRunForBackpacks>

Immokalee Chamber of Commerce

Date: 04/05/2023 from 8:00 a.m. – 9:30 a.m.

Location: Lozano's Mexican Restaurant
405 E New Market Rd., Immokalee, FL 34142

Annual Easter EGGstravanganza

Date: 04/08/23 from 11:00 a.m. – 1:00 p.m.

Location: Immokalee Community Park
321 N. 1st Street, Immokalee, FL 34142
For more information call 239.252.4000

Board of County Commissioners

Date: 04/11/2023 at 9:00 a.m.

Location: Board of County Commissioners Chambers, 3rd floor, Collier County Government Center / Live TV
3299 Tamiami Trail E. , Naples, FL 34112

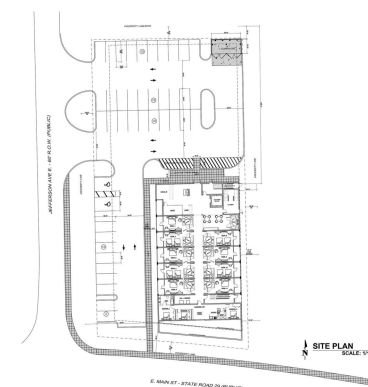
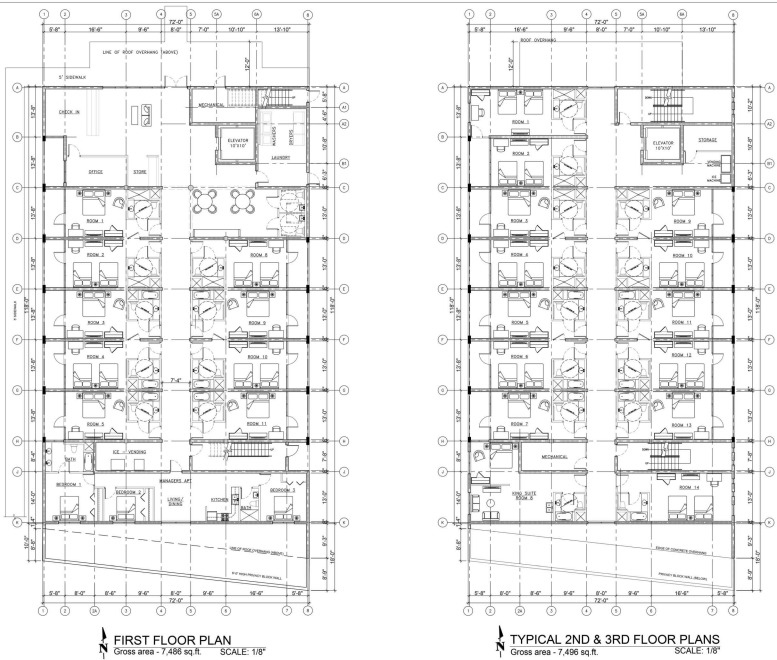
Live online: <http://tv.colliergov.net/CablecastPublicSite/>

Immokalee Interagency Council Meeting

Date: 04/12/2023 from 11:30 a.m. – 1:00 p.m.

Location: CareerSource Center
750 South 5th ST., Immokalee, FL 34142

If you have a community event you would like us to add to the list or a correction that needs to be made, please send to Yuridia.Zaragoza@colliercountyfl.gov or call at 239-867-0025



38 Units 22,800 Gross SF
Parking Required - 42

Adopt-A-Road Program for Collier County

The Collier County Adopt-A-Road Program encourages citizens to demonstrate civic pride by taking group action to help keep county roads attractive and litter free.

These cleanup efforts also reduce taxpayer road expenses by approximately \$250,000 per year.

Through this program, local, civic, community, neighborhood and business groups can adopt a segment of roadway.

If you are interested in adopting a certain Collier County Roadway, please call Road Maintenance for verification of availability.

Become involved in the fight against trash on our roadsides now by participating in Adopt-a-Road.

A Collier County Program for public and private partnerships.

Dedicated to providing a safe, clean roadway by removal of roadside litter and debris.

Contact

Road Maintenance Division

4800 Davis Blvd. Naples, FL. 34104

PH: (239) 252-8924

Fax: (239) 252-1470

Roadmaintenance@colliercountyfl.gov

Enclosure 9



Adopt-A-Road

Caring for the world we live in and working for a better community.



The Collier County Adopt-A-Road Program is an environmental program of public/private partnership that is dedicated to providing safe and clean roads through removal of roadside litter.



Collier County Adopt-A-Road Program Litter Abatement Procedure

1. Potential sponsoring organizations should contact the Collier County Road Maintenance Division.
2. Application should be submitted to the Road Maintenance Division for approval by Collier County. This will need Board of County Commissioners approval.
3. Once approved, the executed agreement will be retained by Collier County, and one copy will be returned to the organization.
4. Upon receipt of the executed agreement, Road Maintenance Division will order appropriate permanent signage for each group at no cost to the group. Costs will be covered by the Transportation Management Service Department.
5. Safety regulations will be provided to each member of the participating group. The group chairman shall certify that each participating member has reviewed the safety regulations prior to the member taking part in the program.
6. The Road Maintenance Division will coordinate litter control efforts with the organization and will be responsible to provide safety vests, signs and litter bags. Local organization will be responsible for return of all equipment upon termination of the contract. Road Maintenance will also schedule pick-up of full litter bags after litter control efforts as soon as practical.
7. A litter abatement report form will be provided to the organization by Road Maintenance. The form **MUST** be completed after each litter abatement activity and returned to Road Maintenance. The division will complete appropriate documentation after each litter pick-up and will maintain files of all Adopt-A Road activities.

Caring for the world
we live in and
working for a better
community



All Adopt-A Road
applications must
obtain Collier County
Board of County
Commissioner
Approval

What Collier County Provides Volunteers

- Signs at each end of the adopted roadway segment identifying the name of the sponsor.
- Orange safety vests, litter pick-up sticks, and gloves (to be returned following each cleanup).
- Litter bags along with removal and disposal of the filled litter bags following a cleanup.
- (Please call at least 24 hours prior to cleanup date/time to ensure all materials are available upon arrival.)

What Sponsors must Provide

- A commitment by contract to pick up litter along their designated stretch of county roadway at least once a month.
- Conduct a roadside safety instruction program with their volunteers from material supplied by the county.
- All volunteers to sign a special release to hold harmless Collier County and the State of Florida from any liability.
- A completed report indicating the number of volunteers and amount of litter collected.

CRA ACTION ITEM IMMOKALEE ZOCALO PLAZA PAVER REPAIRS

Project Description:

This project will include repair of a damaged section of pavers at the Zocalo Plaza. Project location – 107 North First Street, Immokalee, FL 34142.

Scope of Work

- Provide labor and materials to remove approximately 3,500 square feet of existing pavers with concrete border.
- Install approximately 3,500 square feet of the existing pavers (reuse existing pavers). Replace any damaged pavers with new like kind pavers as needed.
 - Compact, level and apply sand #131 2” maximum.
 - Seal on top with fine sand between the pavers.
- Install new Portland cement border on the exterior borders of the new installation of pavers to match existing
- Repair any pavers that can cause a tripping hazard in the plaza area identified by Collier County staff.

**Collier County Public Services Department
Parks and Recreation Division
Immokalee Zocalo Plaza Paver Repairs
Bid Tabulation**

			<i>Capital Contractors, LLC</i>	<i>Juvert Bricks & More LLC</i>	<i>NR Contractors Inc</i>	<i>Vetor Contracting Services, LLC</i>
Description	Quantity	Unit	Total Price	Total Price	Total Price	Total Price
General Conditions	1	LS	\$ 5,750.00	\$ 3,681.00	\$ 7,500.00	\$ 8,550.00
Provide labor and materials to remove approximately 3,500 sq. ft. of existing pavers with concrete borders.	3,500	Sq Ft	\$ 3,325.00	\$ 14,000.00	\$ 7,825.00	\$ 34,125.00
Compact, level and Install approximately 3,500 sq. ft. existing pavers.	3,500	Sq Ft	\$ 15,750.00	\$ 14,000.00	\$ 17,500.00	\$ 86,625.00
Install 3" concrete border	450	LF	\$ 3,825.00	\$ 2,250.00	\$ 4,500.00	\$ 2,362.50
Provide 50 new pavers for replacement	50	ea	\$ 475.00	\$ 262.00	\$ 150.00	\$ 900.00
Total Cost			\$ 29,125.00	\$ 34,193.00	\$ 37,475.00	\$ 132,562.50



- On 1.31.23 Parks & Recreation sent out RFQ for Immokalee Zocalo Plaza Paver Repairs
- On 2.6.23 Staff attended P&R’s pre-bid meeting at Zocalo Plaza.
- On 2.17.23 P&R received 4 bids for work.
- On 2.17.23 P&R staff send CRA staff results of bids. Lowest bid was from Capital Contractors, LLC for \$29,125.

786-138346

Fund 786 Project 50245 Imm CRA-Park & Rec

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI	70,000.00	140,000.00	-	-	140,000.00
*** 50245 Imm CRA-Stormw In	70,000.00	140000	-	-	140,000.00
** EXPENSE Sub Total	70,000.00	140,000			140,000.00
* OPERATING EXPENSE		20,000			20,000.00
634980 INTERDEPT PAY		20,000			20,000
* CAPITAL OUTLAY	70,000.00	120,000			120,000
763100 IMPROVEMENTS	70,000.00	120,000			120,000

RECOMMENDATION:

Recommend board approve staff to move forward utilizing the lowest bid from Capital Contractors, LLC in the amount of \$29,125 on account 786-138346-50245-763100 CRA for the paver repairs at Zocalo Plaza.

A&M PROPERTY MAINTENANCE- SCHEDULE
Immokalee MSTU/MSID Landscape Maintenance

Month of: April 2023

Week Ending

Work Area 1-Hwy 29 to Hancock	Saturday, April 1, 2023	Saturday, April 8, 2023	Saturday, April 15, 2023	Saturday, April 22, 2023	Saturday, April 29, 2023
(1) Side ROW Mowing	n/a	4/7/23	4/14/23	4/21/23	4/28/23
(2) Median Mowing	n/a	4/7/23	4/14/23	4/21/23	4/28/23
(3) Median Mowing	n/a	4/7/23	4/14/23	4/21/23	4/28/23
(4) Turf Mowing & Edging	n/a	n/a	n/a	n/a	n/a
(5) Weeding	n/a	4/5/23	4/12/23	4/19/23	4/26/23
(6) General Site Pruning	n/a	4/3/23	n/a	n/a	n/a
(7) Irrigation Systems	4/1/23	4/8/23	4/15/23	4/22/23	4/29/23
(27) Street Cleaning	n/a	4/5/23	4/12/23	4/19/23	4/26/23
(28) Trash Removal	n/a	4/5/23	4/12/23	4/19/23	4/26/23
(29) Air Blow	n/a	4/5/23	4/12/23	4/19/23	4/26/23
(30) Stamped Concrete Bulbouts (Pressure)	n/a	n/a	n/a	n/a	n/a
(31) Street Sweeping**	n/a	4/6/23	4/13/23	4/20/23	4/27/23
(32) Bulbouts and Gutter Channel Drain Cleaning	n/a	4/5/23	4/12/23	4/19/23	4/26/23
(33) Pressure Water Flush	n/a	4/5/23	n/a	4/19/23	n/a
(34) Tree Grates	n/a	4/5/23	4/12/23	4/19/23	4/26/23
(35) Pressure Cleaning btw 9th & 1st	n/a	n/a	n/a	n/a	3/30/23
Work Area 2-1st to Carver & Triangle	Saturday, April 1, 2023	Saturday, April 8, 2023	Saturday, April 15, 2023	Saturday, April 22, 2023	Saturday, April 29, 2023
(8) Side ROW Mowing	n/a	4/7/23	4/14/23	4/21/23	4/28/23
(9) Side ROW Mowing	n/a	4/7/23	4/14/23	4/21/23	4/28/23
(10) Median Mowing	n/a	4/7/23	4/14/23	4/21/23	4/28/23
(11) Weeding	n/a	4/5/23	4/12/23	4/19/23	4/26/23
(12) General Site Pruning	n/a	4/3/23	n/a	n/a	n/a
(13) Irrigation Systems	4/1/23	4/8/23	4/15/23	4/22/23	n/a
(27) Street Cleaning	n/a	4/5/23	4/12/23	4/19/23	4/26/23
(28) Trash Removal	n/a	4/5/23	4/12/23	4/19/23	4/26/23
(29) Air Blow	n/a	4/5/23	4/12/23	4/19/23	4/26/23
(36) Pressure Cleaning-Brick Pavers	n/a	4/5/23	n/a	4/19/23	n/a
(37) Street Sweeping	n/a	4/6/23	4/13/23	4/20/23	4/27/23
(38) Tree Grates	n/a	4/5/23	4/12/23	4/19/23	4/26/23
Work Areas 1 & 2-Other Items	Saturday, April 1, 2023	Saturday, April 8, 2023	Saturday, April 15, 2023	Saturday, April 22, 2023	Saturday, April 29, 2023
(14-17) Canopy Tree Pruning	n/a	n/a	n/a	n/a	n/a
(18-19) Palm Pruning	n/a	n/a	n/a	n/a	n/a
(20) Ornamental- Insecticides & Fungicides	n/a	n/a	n/a	n/a	n/a
(21) Ornamental-Herbicides	n/a	n/a	n/a	4/21/23	n/a
(22) Fertilization	n/a	n/a	n/a	n/a	4/28/23
(25-26) Mulching	n/a	n/a	n/a	n/a	n/a
(39) Banner Installation	n/a	n/a	n/a	n/a	n/a
(40) Decorations with brackets	n/a	n/a	n/a	n/a	n/a

*n/a's listed represents services not required for this time period

**Street Sweeping scheduled at variable times in the day, sometimes outside normal business hours

A&M PROPERTY MAINTENANCE- SCHEDULE

Immokalee MSTU/MSTD Landscape Maintenance

Month of: March 2023

Week Ending

Work Area 1-Hwy 29 to Hancock	Saturday, February 4, 2023	Saturday, February 11, 2023	Saturday, February 18, 2023	Saturday, February 25, 2023	Saturday, March 4, 2023
(1) Side ROW Mowing	3/3/23	n/a	3/17/23	n/a	3/31/23
(2) Median Mowing	3/3/23	n/a	3/17/23	n/a	3/31/23
(3) Median Mowing	3/3/23	n/a	3/17/23	n/a	3/31/23
(4) Turf Mowing & Edging	3/3/23	n/a	n/a	n/a	n/a
(5) Weeding	3/1/23	3/8/23	3/15/23	3/22/23	3/29/23
(6) General Site Pruning	3/6/23	n/a	n/a	n/a	n/a
(7) Irrigation Systems	3/4/23	3/11/23	3/18/23	3/25/23	n/a
(27) Street Cleaning	3/1/23	3/8/23	3/15/23	3/22/23	3/29/23
(28) Trash Removal	3/1/23	3/8/23	3/15/23	3/22/23	3/29/23
(29) Air Blow	3/1/23	3/8/23	3/15/23	3/22/23	3/29/23
(30) Stamped Concrete Bulbouts (Pressure)	n/a	n/a	n/a	n/a	3/30/23
(31) Street Sweeping**	3/2/23	3/9/23	3/16/23	3/23/23	3/30/23
(32) Bulbouts and Gutter Channel Drain Cleaning	3/1/23	n/a	3/15/23	n/a	3/29/23
(33) Pressure Water Flush	n/a	3/8/23	n/a	3/22/23	n/a
(34) Tree Grates	3/1/23	3/8/23	3/15/23	3/22/23	3/29/23
(35) Pressure Cleaning btw 9th & 1st	n/a	n/a	n/a	n/a	3/30/23
Work Area 2-1st to Carver & Triangle	Saturday, February 4, 2023	Saturday, February 11, 2023	Saturday, February 18, 2023	Saturday, February 25, 2023	Saturday, March 4, 2023
(8) Side ROW Mowing	3/3/23	n/a	3/17/23	n/a	3/31/23
(9) Side ROW Mowing	3/3/23	n/a	3/17/23	n/a	3/31/23
(10) Median Mowing	3/3/23	n/a	3/17/23	n/a	3/31/23
(11) Weeding	3/1/23	3/8/23	3/15/23	3/22/23	3/29/23
(12) General Site Pruning	3/6/23	n/a	n/a	n/a	n/a
(13) Irrigation Systems	3/4/23	3/11/23	3/18/23	3/25/23	n/a
(27) Street Cleaning	3/1/23	3/8/23	3/15/23	3/22/23	3/29/23
(28) Trash Removal	3/1/23	3/8/23	3/15/23	3/22/23	3/29/23
(29) Air Blow	3/1/23	3/8/23	3/15/23	3/22/23	3/29/23
(36) Pressure Cleaning-Brick Pavers	n/a	n/a	n/a	n/a	3/30/23
(37) Street Sweeping	3/2/23	3/9/23	3/16/23	3/23/23	3/30/23
(38) Tree Grates	3/2/23	3/9/23	3/16/23	3/23/23	3/30/23
Work Areas 1 & 2-Other Items	Saturday, February 4, 2023	Saturday, February 11, 2023	Saturday, February 18, 2023	Saturday, February 25, 2023	Saturday, March 4, 2023
(14-17) Canopy Tree Pruning	n/a	n/a	n/a	n/a	n/a
(18-19) Palm Pruning	n/a	n/a	n/a	n/a	n/a
(20) Ornamental- Insecticides & Fungicides	n/a	n/a	n/a	n/a	n/a
(21) Ornamental-Herbicides	n/a	n/a	3/17/23	n/a	n/a
(22) Fertilization	n/a	n/a	n/a	n/a	n/a
(25-26) Mulching	n/a	n/a	n/a	n/a	n/a
(39) Banner Installation	n/a	n/a	n/a	n/a	n/a
(40) Decorations with brackets	n/a	n/a	n/a	n/a	n/a

*n/a's listed represents services not required for this time period

**Street Sweeping scheduled at variable times in the day, sometimes outside normal business hours

A&M Property Maintenance, LLC
4396 OWENS WAY
AVE MARIA, FL 34142 US
(239) 503-0303
aandmtotal@yahoo.com

Estimate

ADDRESS

Collier County Board of
County Commissioners
Attn: Accounts Payable
3299 Tamiami Trail E, Ste 700
Naples, FL 34112-5749

SHIP TO

Immokalee CRA
Attn: Christie Betancourt
750 S 5th Street, Ste 2
Immokalee, FL 34142

ESTIMATE # 1391

DATE 02/24/2023

P.O. NUMBER

4500220365

ACTIVITY	QTY	RATE	AMOUNT
IMMOKALEE MSTU ROADWAY LANDSCAPE MAINTENANCE- INCIDENTAL MAIN STREET Remove two bulbouts (90) Laborer/Helper (per man hour) 4 men, 12 hours	48	50.00	2,400.00
TOTAL			\$2,400.00

Accepted By

Accepted Date

Removal of Bulbout at Main/N 3rd Street:



Removal of Bulbout at Main/S 9th Street:





2022 Annual Report





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Vision Statement

A rural community that provides safe and affordable multigenerational living opportunities, interconnected pedestrian and transportation connections, a pristine environment, and a thriving economy that celebrates a diverse culture.

Immokalee is a family-oriented community that supports a healthy lifestyle. It is attractive, environmentally sustainable and offers a full range of housing, recreation, and education opportunities to meet all residents’ needs. Immokalee has a safe, well-connected network to walk and bicycle about town, as well as a roadway network needed to support the transport of goods and services. Business and job opportunities flourish in trade and distribution, agribusiness, and ecotourism.

My Home

IMMOKALEE

History

Immokalee is an unincorporated area in Collier County. Originally known as Gopher Ridge by the Seminole and Miccosukee Indians, Immokalee means “My Home” in the Mikasuki language, and also in Miccosukee, Mikisúkí or Hitchiti-Mikasuki, a Muskogean language. After starting as a cattle ranch town in the 1800’s it has grown to a culturally diverse rural agriculture community rich in history. The community is known as the prime producer of winter vegetables for the eastern United States.

Demographics

U.S. Census Bureau 2020,

- Population – 28,060
- Median age - 29 years
- Median household income \$30,885

Transportation

The Immokalee Regional Airport is a general aviation airport located one mile northeast of the central business district. This County-owned facility provides a great opportunity for business recruitment and economic diversification.

- Collier Area Transit (CAT) provides local bus service and para-transit.
- The main road through Immokalee is State Road 29.
- Other important county roads through the region are CR 29A (New Market Road) and CR 846 (Immokalee Road).

Community & Education

Immokalee is the center of the region’s agriculture industry and home to many families who work the vast fields that produce a large amount of the United States’ fresh produce.

The Collier County School Board is responsible for all public schools in Immokalee including five elementary schools, Immokalee Middle School and Immokalee High School. iTECH technical college and Bethune Education Center provide additional training. RCMA Charter School and Pace Center for Girls are also in the community and provide alternative education programs. Ave Maria University is approximately 6 miles away in the community of Ave Maria.

2022 Collier County Board of County Commissioners

On March 14, 2000, the Board of County Commissioners adopted Resolution 2000-83, declaring the Board of County Commissioners to be the Collier County Community Redevelopment Agency. Commissioner Taylor and Commissioner McDaniel served as co-chairs for the Agency through November 22, 2022.

On November 22, 2022, Chris Hall (District 2) and Dan Kowal (District 4) were sworn in as new Commissioners winning the November 8, 2022 election. A ceremony was held on December 13, 2022 recognizing their new positions.

Sincere appreciation to Commissioner Andy Solis and Commissioner Penny Taylor for their eight years of community service and dedication.



Rick LoCastro
District 1



Chris Hall
District 2



Burt Saunders
District 3



Dan Kowal
District 4



William L. McDaniel, Jr.
District 5
BCC Chairman &
CRA Board Co-Chair



Andy Solis
District 2



Penny Taylor,
District 4,
CRA Board Co-Chair

Local Redevelopment Advisory Board

Anne Goodnight, Chair
Jonathan Argueta, Vice-Chair
Michael Facundo
Andrea Halman
Mark Lemke
Frank Nappo
Estil Null
Edward "Ski" Olesky
Yvar Pierre

Immokalee Beautification MSTU Advisory Board

David Turrubiatez Jr., Chair
Bernardo Barnhart, Vice Chair
Ana Estrella
Norma Garcia
Christina Guerrero
Andrea Halman
Cherryle Thomas

Meetings

Public hybrid meetings for the Immokalee CRA are held the third Wednesday of every month at 9:00 a.m. Public hybrid meetings for the Immokalee MSTU are held the fourth Wednesday of every month at 8:30 a.m. All meetings are at 750 South Fifth Street, Immokalee, Florida 34142 unless otherwise noticed.

CRA Board Co-Chair



William L. McDaniel, Jr.
District 5
BCC Chairman & CRA
Board Co-Chair

Chairman of Board of
County Commissioners
1/11/22 to 1/10/23

Vice-Chairman to the Board
of County Commissioners
1/12/21 to 1/11/22

Serves on the NACo
Environment, Energy and
Land Use Steering
Committee (EELU)

Serves on the Southwest
Florida Regional Planning
Council (SWFRPC)

Public Safety Committee
1/9/18 to 1/8/19

County Government
Productivity Committee
1/9/18 to 1/8/19 and 2021

Current co-Chair of the
Immokalee CRA

William L. McDaniel, Jr. was born in Franklin, Penn., on March 25, 1961, the eldest of three children. His mother, brother (a retired Marine Corps staff sergeant) and sister still live in the Franklin area. A 1979 graduate of Rocky Grove High School, William enrolled at Clarion State University, where he majored in accounting and computer programming with a minor in economics. To pay for college, William worked as a carpenter. A job building a stable (Naples Therapeutic Riding Center) brought him to Naples in 1981, and he has lived in the area ever since.

After moving to Naples, William became a licensed real estate salesperson and, in 1985, he became a licensed Realtor. He founded the Realty Company in 1987, which he manages today, focusing on the sale, management, and development of real estate in Southwest Florida. In 1998, he founded Big Island Excavating, Inc., a mining company with an office located in District 5 in eastern Collier County. The company, which William manages today, has operated mines in four Southwest Florida counties (Collier, Lee, Hendry, and Charlotte). In 1999, William was a founding director of Marine National Bank. When the company was bought by Old Florida Bank in 2003, William was selected to represent the shareholders and to serve on the new board of Old Florida Bank, until its sale in 2007 to the Bank of Florida. William currently owns and operates Lazy Springs Recreational Park and employs more than 30 people.

Among his civic activities, William is currently the chairman of the Strategic Planning Committee of Goodwill of Southwest Florida and has served on the Board of Directors of that organization since 1998. He is founder of and the current president of the Corkscrew Island Neighborhood Association. From 2007 until early 2009, he served as the chairman of the Board of County Commissioners-appointed East of 951 Horizon Study Committee. He also served for two years on the Board of County Commissioners-appointed Rural Lands Stewardship Overlay Review Committee. In 2013, he was appointed by Gov. Rick Scott to the Collier County Housing Authority and served on that Authority until his election as Collier County Commissioner on November 8, 2016. He was re-elected to the Board of County Commissioners on November 3, 2020.

William has two children: Kelley Marie, a graduate of Florida Gulf Coast University, and William III, who is a carpenter/contractor. In their free time, the family enjoys outdoor activities like hunting, fishing, and boating.

Advisory Board Chairs



**Patricia Anne
Goodnight**
CRA Chair

Anne Goodnight, current CRA Chair, born in Alabama and moved to Immokalee in 1955. Ms. Goodnight recently retired from the Collier County Sheriff's department and continues to be a community activist.



David Turrubiardez Jr.
MSTU Chair

David Turrubiardez Jr, current MSTU Chair is an Immokalee native that has spent the majority of his life here. He works in sales in the construction industry. He's married with two boys and spends his time coaching youth soccer and engaging in community activism. He's also on the Naples Better Government Board of Directors.



Yvonne Blair

Yuridia Zaragoza

Christie Betancourt

Debrah Forester

CRA Staff

Debrah Forester

Director, Collier County CRA

Debrah has over 30 years of experience in redevelopment, community planning, and economic development. She joined the team in 2017, coming from Charlotte County CRA. She is a member of the American Institute of Certified Planners since 1993 and earned designation as a Certified Redevelopment Administrator.

Christie A. Betancourt

Operations Manager

Christie has worked for Collier County for 22 years. She joined the team in 2008 and manages the day-to-day operations.

Yvonne Blair

Project Manager

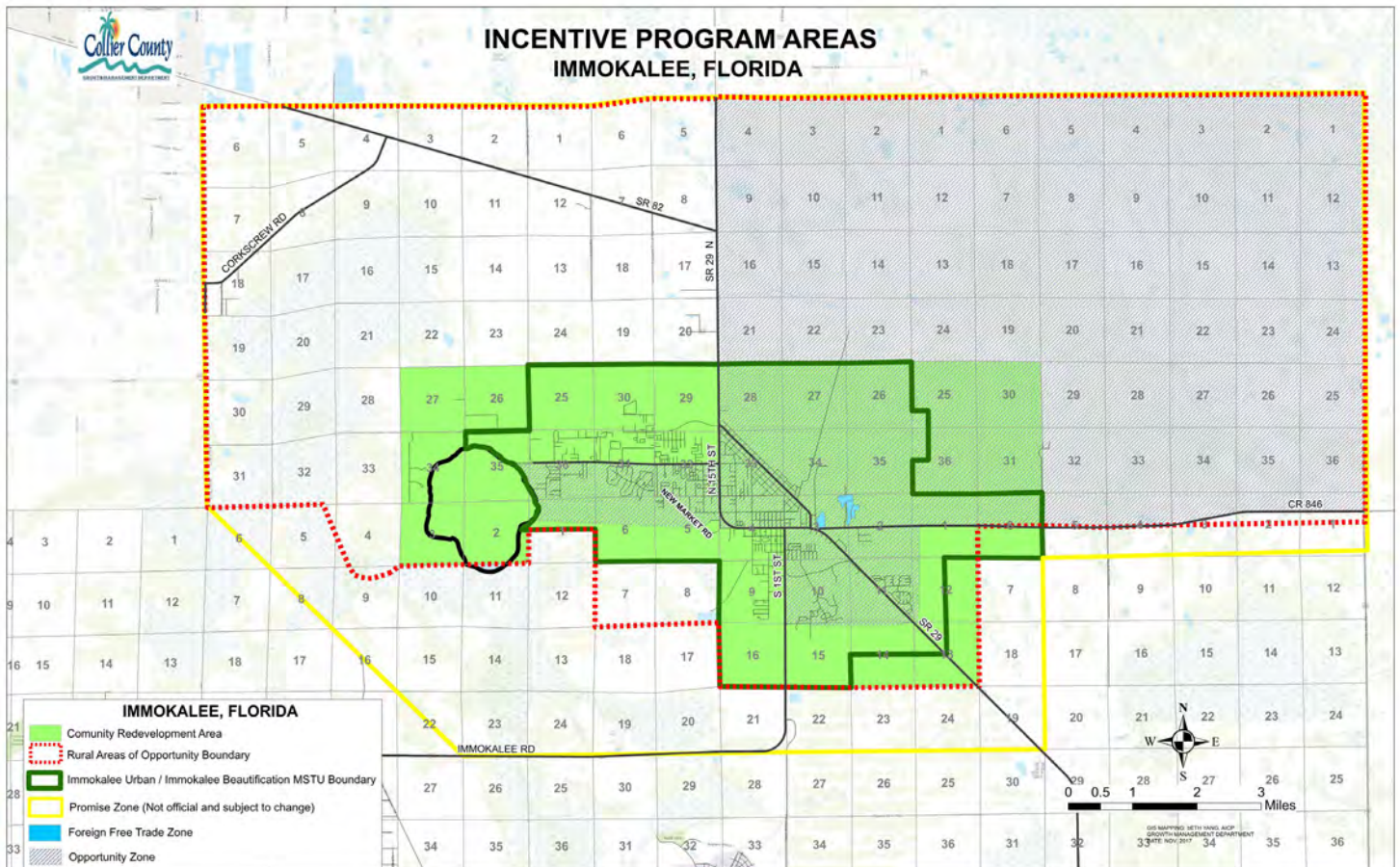
Yvonne joined the Immokalee CRA Team in September 2020. She has over 25 years of sales experience including key roles with Premier Sotheby's International Realty and WCI. She manages Capital projects and maintenance activities.

Yuridia Zaragoza,

Administrative Assistant

Yuridia joined the CRA Team in October 2022. She is tasked with assisting with active community projects and providing the community with public meeting information.

CRA & MSTU Boundary



Immokalee

What is a CRA?

Community Redevelopment Agency (CRA) refers to a public entity created by Collier County to implement the activities outlined under Chapter 163 of the Florida Statutes. The Board of County Commissioners (BCC), is the ex-officio governing Board of the CRA.

On March 14, 2000, the BCC adopted Resolutions 2000-82 and 2000-83, establishing the Collier County CRA and identifying two areas within unincorporated Collier County as areas in need of redevelopment. On June 13, 2000 the BCC adopted Resolution 2000-181 adopting the Community Redevelopment. The Plan lays out the framework of goals, objectives, and strategies to support the community vision. The first amendment to the plan was approved on April 23, 2019. The second amendment to the plan was approved on May 10, 2022.

In 2016, Resolution 2016-198 was adopted to revise the bylaws to clarify the membership and terms of office of the Immokalee Local Redevelopment Advisory Board. The purpose of this nine-member committee is to be the primary vehicle for community and professional input to the CRA for matters relating to the Immokalee Community Redevelopment Area. Terms are for three years.

How is CRA funding created?

Property values in the CRA are capped, or frozen, at the assessed value for an established base year (2000). Thereafter, any tax revenues due to increases in property values in excess of the base are dedicated to the redevelopment area. The generated revenue is known as tax increment financing (TIF) and is used in the Immokalee CRA to leverage its redevelopment efforts. The 2000 frozen tax base for the Immokalee Community Redevelopment Area is \$148,645,590. The tax value for FY 2022 was \$391,123,283, which is a \$242,477,693 increase in total property values since 2000.

This incremental increase resulted in a TIF revenue of \$1,007,000 for 2022.



What is a MSTU?



A **Municipal Service Taxing Unit (MSTU)** is a funding mechanism where community members, with Board approval, assess themselves to make improvements to their neighborhood and/or community area and provide additional services based on community desire within a specific district boundary.

This seven-member committee was established by Ordinance No. 11-39, as amended by Ordinance No. 20-47, to assist the Board of County Commissioners in the business affairs of the Immokalee MSTU district and prepare and recommend an itemized budget to carry out the business of the district for each fiscal year. The CRA serves as administrator of the Immokalee MSTU.

Membership on the advisory committee represents the population within the Immokalee MSTU district. Members must be electors of Collier County and qualify in one of the following categories: Four members must be permanent residents within the MSTU and three members may be an owner of a business or commercial property within the MSTU or may be an appointed representative of a non-profit entity operating within the MSTU. Terms are four years.

How is MSTU funding created?

The MSTU's enabling ordinance establishes the maximum millage rate that can be levied to implement the mission of the MSTU. Annually, the Board of County Commissioners approves the millage rate and budget to implement the yearly work plan.

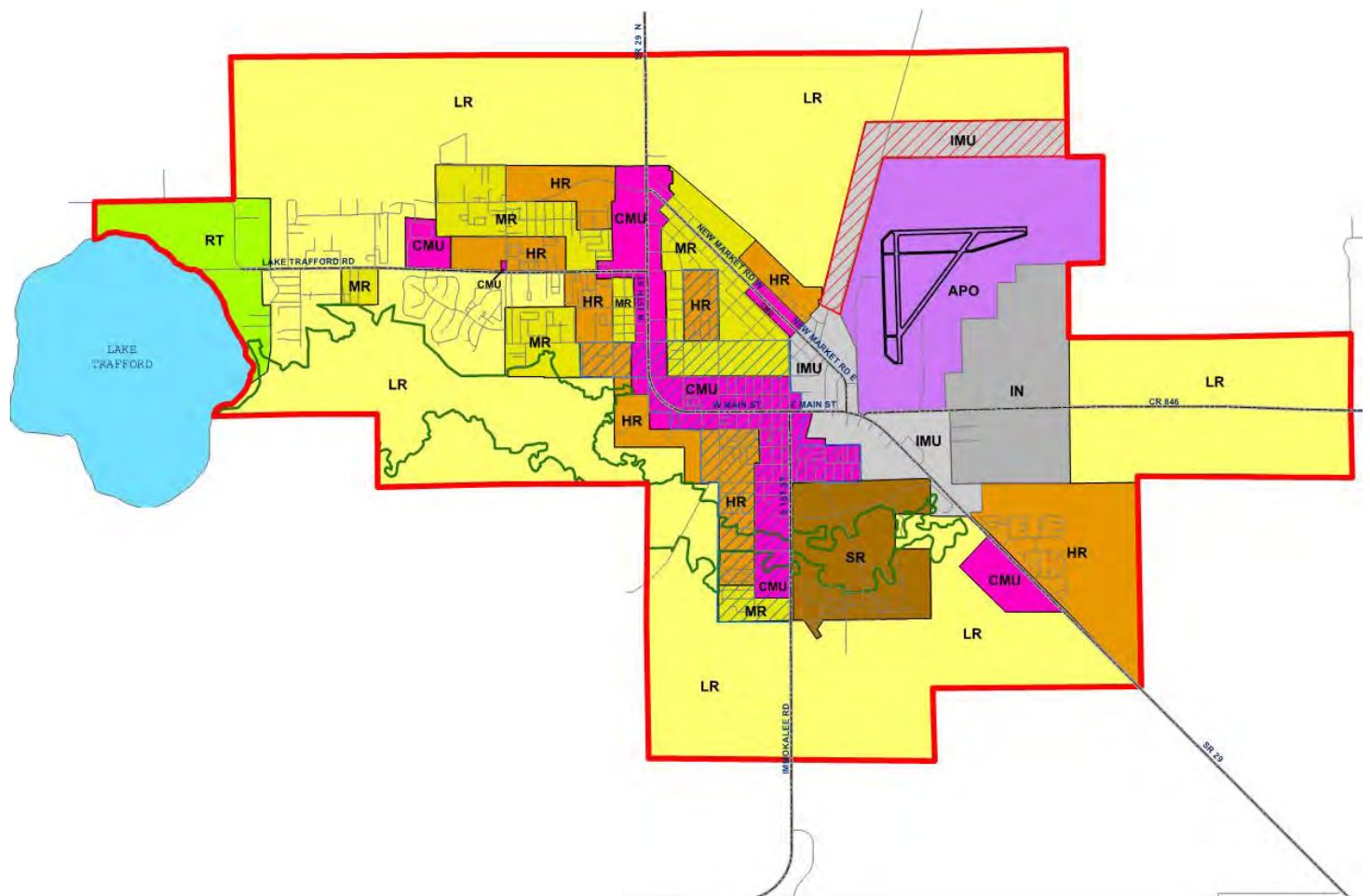


Immokalee Area Master Plan (IAMP)

Immokalee Area Master Plan (IAMP)

The Immokalee Area Master Plan is a component of the Collier County Comprehensive Plan. Originally adopted in 1987, the IAMP provides the guiding goals, objectives and policies for land use in the community. On December 10, 2019 the Board of County Commissioners (BCC) adopted the amended plan by Ordinance 2019-47.

The Neighborhood Company (TNC) was hired as a subcontractor to RWA by Collier County Growth Management Department to update the Immokalee Area Overlay District Land Development Code. County staff held Kickoff meeting on June 16, 2022. TNC held a site visit with CRA staff on August 12, 2022. An on-site meeting was held with CRA staff on September 14, 2022. On December 23, 2022 TNC provided staff with upcoming schedule/timeline.



The Plan Update



Since the adoption of the 2000 Redevelopment Plan, much has changed within the Immokalee redevelopment area. In April 2019, the first amendment of the plan update focused on the Bayshore Gateway Triangle Redevelopment Area. The Board directed staff to update the plan to reflect the changes and needs in the Immokalee Community Redevelopment Area (ICRA).

Staff issued Notice to Proceed to Johnson Engineering on December 1, 2020 to provide planning support services for the Immokalee Community Redevelopment Plan. This effort is specific to Section 4 of the Collier County Community Redevelopment Agency Community Redevelopment Plan, amended May 2019.

From February 2021 through August 2021, staff began an online survey with a variety of questions to solicit public input on the following topics: Cultural Survey, Recreation Survey, Housing Survey, Economic Development Survey, and Transportation Survey. A Community Kickoff Hybrid Meeting was held in March 2021 and a community input meeting was held in December 2021 which highlighted the goals, objectives, and strategies.

At the February 16, 2022, CRA Advisory Board Meeting staff presented the Proposed Amendment to the Community Redevelopment Plan. The Board approved the proposed plan.

At the April 7, 2022 Collier County Planning Commission (CCPC) Meeting ICRA staff presented the Proposed

Amendment to the Community Redevelopment Plan. The CCPC Board approved the proposed plan.

On May 10, 2022, the Collier County Board of County Agency Commissioners acting as the Community Redevelopment Board (CRA), approved a Resolution recommending approval to the BCC an amendment to the Collier County Community Redevelopment Plan. The BCC approved the amendment.

Staff is currently working on implementation schedule. Areas of Focus are Celebrating Culture, Economic Development, Housing, and Infrastructure.



Immokalee Celebrating Culture



Welcome Sign at Panther Crossing

SR 29 at Panther's Crossing/Farmworker's Village Project

In August 2018, Q. Grady Minor (QGM) completed the initial Bird of Paradise design for a welcome sign. The construction of the welcome monument sign has been on hold for the acquisition of the Sign Easement which was approved by the Board of County Commissioners on May 24, 2022.

In September 2020, the MSTU approved the "Field of Dreams" mural proposal, which received over 60% of the community's votes in a survey. This new sign design reflects the culture of the community.

On June 29, 2022, QGM prepared a Proposal of \$12,817 and 180-day Schedule for engineer/landscape drawings to rework the existing plans to reflect the new mural and to add new lettering "Welcome to" and "Immokalee My Home" for the Welcome Sign to reflect the new community supported design. A Notice to Proceed was issued on August 4, 2022. QGM is finalizing the construction plans.

CRA owned property – Zocalo Plaza

Park staff continue doing monthly maintenance (painting, trimming, cleaning, and mulch) of plaza; and Staff is billing CRA & MSTU quarterly. Staff is monitoring the quality of maintenance services being provided. Other improvements completed this year were bamboo trimming and lighting enhancements on the band shell, trellis, and along the walkway.

Memorial Benches Dedication Ceremony was held on November 19, 2022, for Monica Ayala and Francisco "Frankie" Leon.



107 N. 1st Street

Immokalee CRA

Economic Development

Collier County Opportunity Zone Program

Opportunity Zones, established by the federal Tax Cut and Jobs Act of 2017, encourage long-term investment and job creation in targeted communities by reducing taxes for many job creators. They enhance the ability to attract businesses, developers and financial institutions to invest in targeted areas by allowing investors to defer capital gains taxes through investments in federally established Opportunity Funds. These zones allow private investors to support distressed communities through private equity investment in business and real estate ventures. The incentive is deferral, reduction and potential elimination of certain federal capital gains taxes. U.S. investors hold trillions of dollars in unrealized capital gains in stocks and mutual funds alone, a significant untapped resource for economic development. Immokalee has 3 Census Tracts included in the Opportunity Zone. The Immokalee Regional Airport has parcels of shovel-ready land in the Opportunity Zone.

Commercial Façade Grant Program

In accordance with Objective 1.2 in the Immokalee Area Master Plan, the CRA continued to provide financial incentives to businesses in Immokalee via the Commercial Façade Improvement Grant program.

The CRA implemented the Program in October 2008. Since that time, 17 façade grants have been awarded to local businesses for a total of \$294,621.67.

Eligible applicants may receive grant funding up to \$20,000 as reimbursement, using a one-half (1/2)-to-one match with equal applicant funding for façade improvements to commercial structures.



Before



After



Before



After



Before



After

Immokalee Development Highlights



O'Reilly Auto Parts

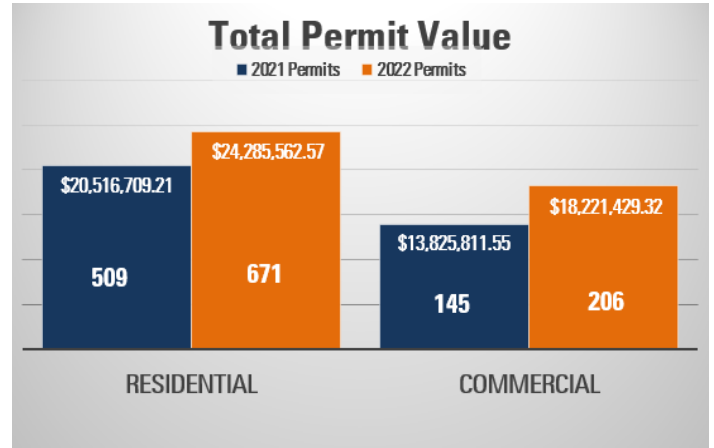


Dollar General on Main Street



Guadalupe Center Van Otterloo Family Campus for Learning

2022 was a busy year for both business development and expansion, as well as infrastructure improvements in the community.



Economic Development Development Highlights

Proposed 7 Eleven at corner of 9th and Main Street

The original proposed development was approved by the CCPC on May 6, 2021. PUD was approved under Zoning Ordinance 21-22 and Resolution 21-116 for 4,650 s.f. store, 1,000 s.f. car wash and 16 unleaded and 4 diesel fueling positions. 7 Eleven requested to amend the PUD to add a drive-thru and remove the car wash. At the October 20, 2021, CRA meeting the advisory board voted unanimously to support requested changes to remove car wash and add drive-thru. The proposed development went to the CCPC on February 17, 2022 and was approved with some contingencies. No outdoor music, no alcohol can be sold from drive-thru. The development was approved by the BCC board on March 22, 2022. Creighton Construction held a pre-construction meeting in March and started clearing property in April. Construction is underway. They are coordinating with the CRA and the United Arts Council (UAC) for a call for artists to install murals on an exterior wall of the new building.



Seminole Trading Post

On April 29, 2021, the Seminole Tribe of Florida held the groundbreaking ceremony for the new gas station. The trading post opened in October 2022. The Immokalee Trading Post features 10 gas pumps, five electric vehicle (EV) charging stations and a 7,200-square-foot convenience store. The dispensers will offer regular, mid-grade, premium, diesel and Rec90 fuel. The plans include two canopies: one in the front for regular vehicles and small trucks, and one in the back for semi-trucks and recreational vehicles. The trading post will work with the nearby Seminole Casino Hotel and accept players' points for gas and items inside the store.



Immokalee Fire Control District

Groundbreaking was held on September 27, 2021, for Fire Station No. 30 located at 510 New Market Road. The state-of-the-art firehouse will feature three apparatus bays and be equipped with bunker gear storage and a shop area. The building also will feature a lobby, conference room and two offices. Fire Station No. 30 will replace the existing firehouse located at 502 New Market Road. Construction started in December 2021 and is expected to be completed in 2023.



Immokalee Housing Development



Immokalee Foundation Learning Lab 18-home subdivision



The Immokalee Foundation Learning Lab 18-home subdivision is currently under construction. Collier Enterprises donated the 8.3 acres of land for a housing subdivision that serves as a hands-on learning laboratory for students enrolled in Career Pathways: Empowering Students to Succeed program. BCB Homes, is serving as the general contractor.

On July 13, 2021, BCC board meeting (Agenda item 16.F.10) board approved a recommendation to direct staff to develop a workforce development grant agreement with The Immokalee Foundation, to offset development costs on the housing subdivision for the Career Pathways Learning Lab, in the amount of \$500,000.

The Immokalee Foundation sold its first home in December 2021. The second home in May 2022. The third home in August 2022 and fourth home sold in November 2022.



Immokalee Fair Housing Alliance (IFHA)

The Immokalee Fair Housing Alliance proposed housing development consist of 8 buildings with 16 apartments each or 128 Units in all. Construction will progress in phases. Housing units will be two and three-bedroom apartments ranging in size from about 750 to 950 square feet. For more information, please visit <http://www.ifha.info/>. IFHA received final County approval of Site Development Plan (SDP) and they are currently out for bid. Land clearing started in September 2021. Groundbreaking was held on November 10, 2021. Construction is under way.



Immokalee Housing

Habitat for Humanity of Collier County Kaicasa Housing Development

Kaicasa will be located at the Southeast corner of Immokalee, on State Road 29 as you enter the agricultural village from the south. The new affordable community will sit adjacent to the existing Farm Workers Village: subsidized housing built in the 1970s for local and migrant farm workers. Once complete, this neighborhood will boast nearly 280 homes, making it the largest Habitat subdivision in the country. Construction started in August 2022. Habitat is taking in applications for this development.

For more information, please visit:

<https://www.habitatcollier.org/communities/kaicasa/>



Redlands Christian Migrant Association (RCMA) Childcare Development Center and Community Hub

The RCMA proposed childcare center and community hub consist of Childcare classrooms, area office, and playground. The development will accommodate 234 children and 30 employees. Approximately 8 acres will be designation for housing. Q. Grady Minor presented updated plan for the RCMA Immokalee MPUD (PL20200001827) at the CRA June 16, 2021, Board Meeting. CRA Board supported the proposed development, which includes a charter school, and development center.



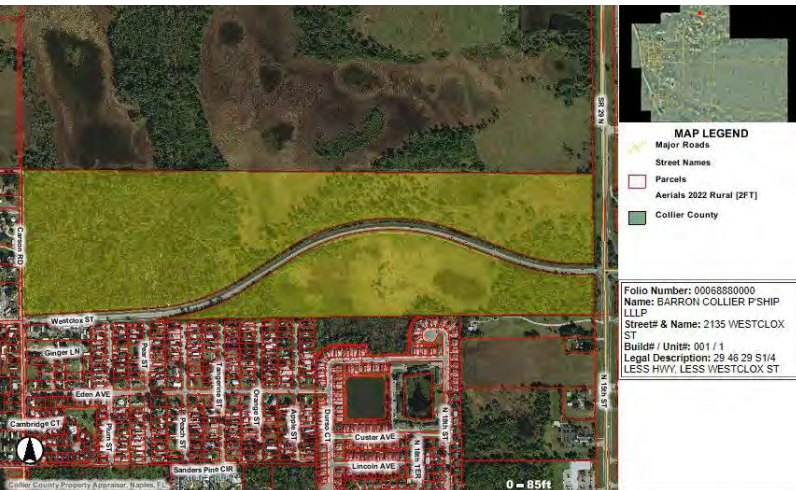
Immokalee Housing



Casa Amigos



LGI



Pulte Foundation



Westclox Williams Farms

Casa Amigos – Rural Neighborhoods - Farmworker units at Esperanza Place

The 24-unit rental community at Esperanza Place will be converted to 24 family apartments. Fourteen will be directed to income restricted and ten reserved for farm workers.

LGI Homes

LGI is offering new homes for sale in Immokalee at Arrowhead Reserve. They are one of the largest new home builders in Immokalee.

Other developments being proposed are from Pulte Foundation on Westclox and Williams Farms of Immokalee for the Lake Trafford area.

Infrastructure Projects Funded by CRA & MSTU



First Street Corridor Improvements South 1st Street from Main Street to School Road/Seminole Crossing Trail

In 2021, Q Grady Minor and Associates provided the final Conceptual Plan Report that recommends the installation of Rectangular Rapid Flashing Beacons at the three crosswalks and 11 additional Collier County Traffic Operations light poles.

ICRA Staff had coordinated with Collier County Traffic Operations and Public Transit during the development of the conceptual plan and their input was reflected in the final conceptual plans.

Additional sidewalk connection on the east side of South First Street from the bus stop located south of Carver Street to Eustis Avenue will be evaluated during the design phase of this project. The estimated cost for the design is \$250,000 and Staff applied for a Community Development Block Grant (CDBG) in February 2022 and the grant was conditionally awarded in April 2022.

On June 28, 2022, Community and Human Services (CHS) processed the grant agreement between the Collier County Community Redevelopment Agency (CRA) and the Collier County Board of County Commissioners (BCC) for CDBG funds. The agreement was approved by the Collier County BCC on June 28, 2022. The grant agreement for design was approved by the CRA (BCC) board on September 13, 2022, for the CDBG \$250,000 grant. Funding became available in October 2022. Grant period ends on April 30, 2024.

Staff initiated the Engineer Selection Process for a proposal for the preparation of design plans. Having 100% design plans will allow this project to be considered shovel ready to better position the CRA to leverage funds with other funding opportunities for construction.

Immokalee Sidewalk Project Phase III Eustis and W. Delaware Sidewalk Project

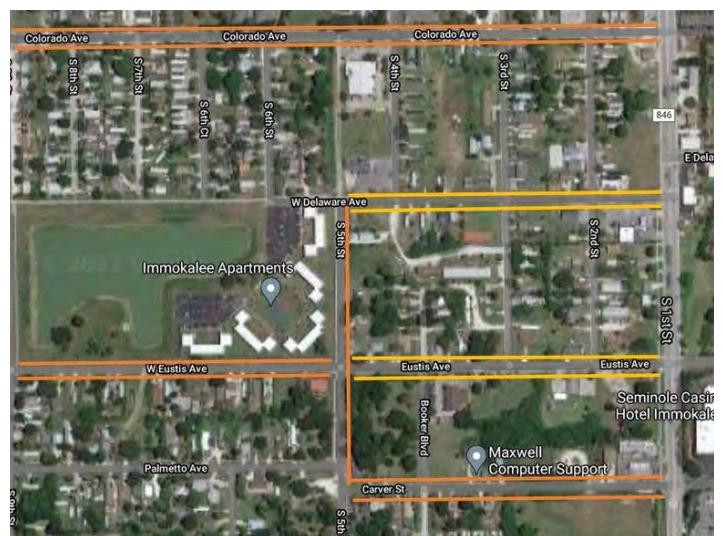
This project is part of the comprehensive sidewalk plan for the southern area of the Immokalee Community. Phases 1 and 2 were completed in 2018 and 2021. This phase will further the goal to provide an interconnected sidewalk network to improve pedestrian and bicycle safety, connecting residential areas to community facilities and commercial services.

Phase 3 will consist of constructing 6-foot-wide concrete sidewalks as well as drainage improvements associated with the sidewalks, along Eustis Street and W. Delaware from South 5th Street to South 1st Street (approximately 2500 linear feet).

Agnoli, Barber and Brundage (ABB) had been selected to complete the design and permitting for this project. The design was complete in September 2022. The ICRA has been tentatively awarded federal appropriations grant funds in the estimated amount of \$987,000 for the construction portion of this project.

The total cost for the Eustis & Delaware Project (design and construction) was estimated at \$1.14M. The Immokalee Beautification MSTU and the Immokalee CRA will partner on this project.

Staff received Letter of Invitation that identifies the requirements of the grant funding. Civitas LLC is preparing Environmental Review (ER) as required. The ER and a Request for Release of Funds and Certification must be approved by the Department of Housing and Urban Development (HUD) before taking further action such as construction or physical work on the project.



Infrastructure Projects Funded by CRA & MSTU



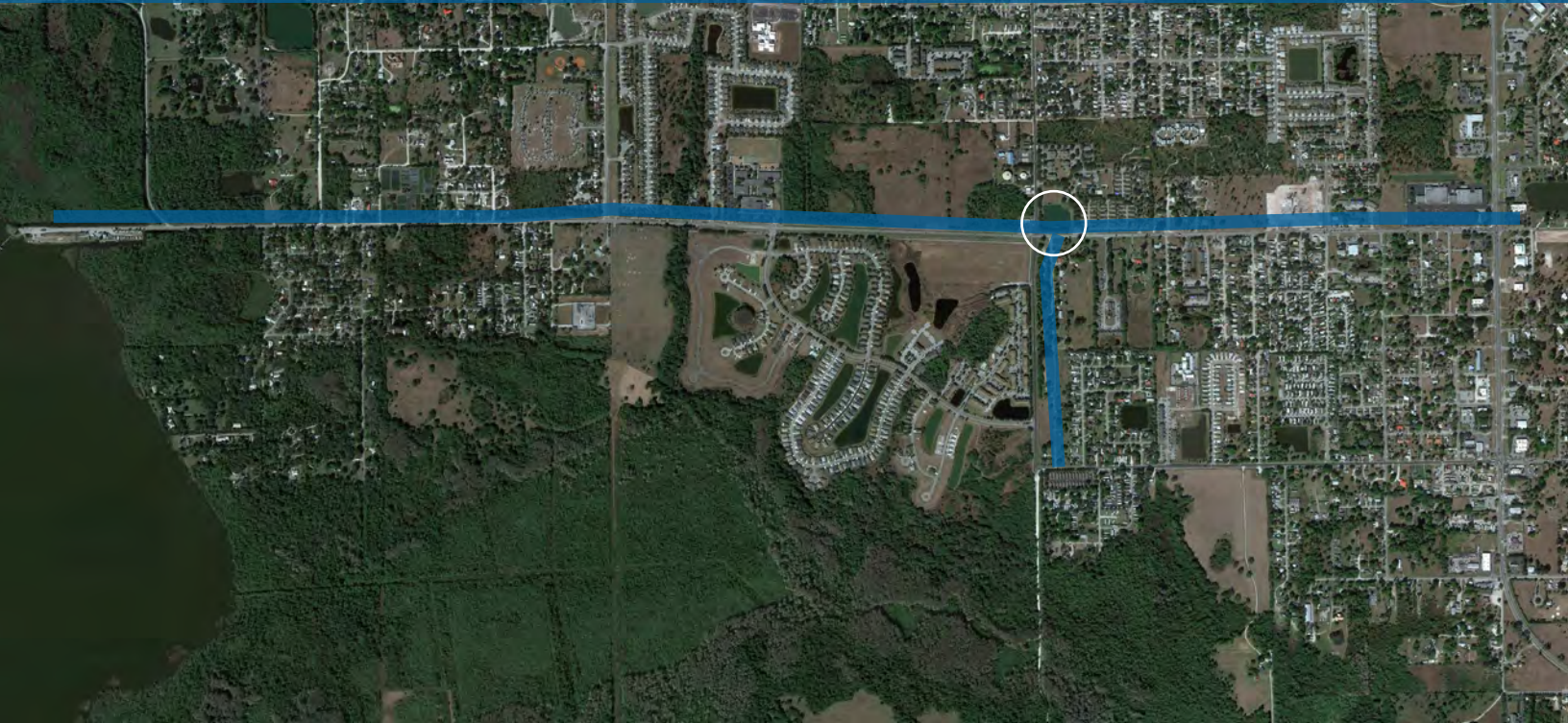
Main Street Corridor Streetscape Project – SR 29 (Main Street) from 9th Street to 2nd Street

Johnson Engineering (Johnson) has been selected as the Consultant to prepare a site plan for the design improvements to the streetscape of Main Street (E 2nd St to 9th St). The project will consist of conceptual site planning and engineering/design services, permitting, preparation of construction documents and construction oversight services for streetscape enhancements consisting of hardscape and landscape renovation and improvements of the Main Street corridor as a pedestrian friendly street.

The objective is to emphasize safe walking and bicycling, promote downtown revitalization, litter abatement, incorporate design elements to discourage loitering and improve control of the existing chicken population within the boundaries of the project.

Johnson provided a Proposal on 7.15.22 in the amount of \$212,598. A Notice to Proceed was issued to Johnson on 9.1.22 for design plans to be completed within 10 - 12 months. A Kick-Off meeting and Site Visit with Johnson's design team and CRA Staff was held on 9.26.22. Johnson has scheduled three Public Meetings to present final plans.

Infrastructure Projects Funded by CRA & MSTU



Lake Trafford Road Corridor Project – Lake Trafford from SR 29 (15th Street) to Ann Olesky Park & a portion of Carson Road

Jacobs Engineering (Jacobs) is to conduct a lighting study to determine the lighting requirements for Lake Trafford Road from Ann Olesky Park to SR 29 (4.8 miles) and Carson Road from Immokalee Drive to Lake Trafford Road (.5 miles). The study shall compare roadway lighting versus pedestrian lighting to identify the improvements needed to best satisfy the needs of the community. The project area is marked in blue on above map.

Staff reviewed a proposal and has requested Jacobs to change the scope of work from a Conceptual Plan to a Final Construction Plan with a survey of the corridors. On 11.18.22 Jacobs confirmed they will change the scope. Design services are anticipated to begin in 2023.

This project will be completed in phases to coordinate with the Transportation Division's project consisting of bike lanes and drainage improvements on both sides of Lake Trafford Road from Little League Road to Laurel Street, and sidewalks on the south side of the roadway from Carson Road to Krystal Lane and from North 18th Street to Laurel Street.

Infrastructure Projects not Funded by CRA & MSTU

Project Management Department: Transportation Management Services

Transportation Investment Generation Economic Recovery (TIGER) Grant Complete Street

This project includes design and construction of 20 Miles of concrete sidewalks, a bike boulevard network, a shared-use path, street lighting, bus shelters, a new transit center, landscaping, drainage improvements, and intersection and traffic calming retreats.

Design Build funding sources: FHWA grand funds (\$13,132,691) & County match funds (\$9,736,589) = \$22,869,280.

At the February 8, 2022, Board of County Commissioners Meeting RFP #20-7811, "Immokalee Area Improvements" TIGER Grant was awarded to Quality Enterprises USA, Inc., for a total not to exceed amount of \$22,869,280, for Project #33563.

The County's Contractor is continuing with the surveying, permitting and design portion of the project. Environmental field work is completed in Areas 1, 2 & 3.

Area 1: The Contractor is continuing the design for submittal of 90% plans for their next submittal. The SFWMD reviewed the submitted information to confirm if the project was exempt and determined that the proposed project is exempt from the requirement to obtain an Environmental Resource Permit.

Area 2: The survey work is completed, and the Contractor is continuing design for 60% plans. A request for verification of exemption application will be submitted to the SFWMD concurrently with the 60% design submittal to the County. The environmental field work and listed species survey was completed for the area.

Area 3: The survey work is completed, and the Contractor is continuing design for 30% plans. The environmental field work was completed for the area.

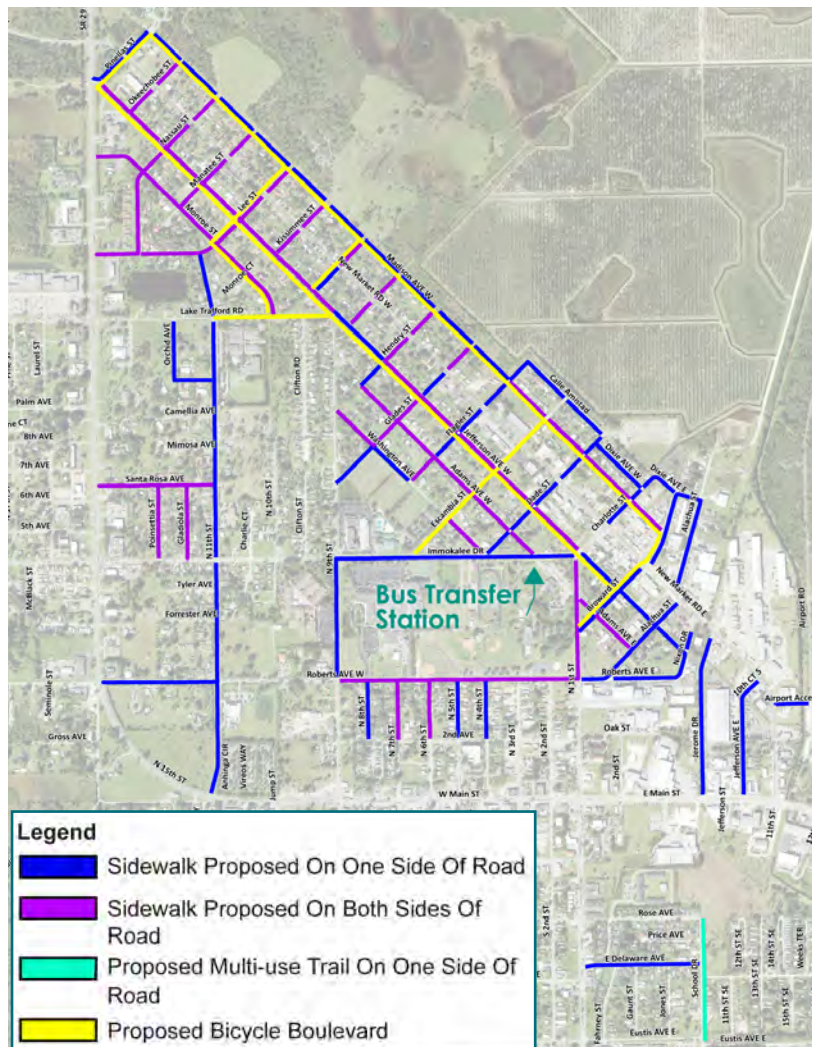
Area 4: The survey work is ongoing.

Area 5: The Contractor received from the County direction on the preferred alternative for design along Stockage Road adjacent to Collier County Waste Management's property. The Contractor is working towards 60% plans based on the County's direction.

Bus Transfer Station: The Contractor received comments based on the site plan, right-of-way submittal, SFWMD submittal and Immokalee Water and Sewer District submittal. Plans will be resubmitted late November/early December.

The design/build portion of this project is set to start 2022 and construction is set to be completed 2024.

For more information, please visit the website at <https://immokaleecompletestreets.com/>



Infrastructure Projects not Funded by CRA & MSTU

Project Management Department: Transportation Management Services

Carson Road Project-Eden Park Elementary Safe Routes to School

- 6' Sidewalk on the south and west side of the road
- Construction costs \$663,000
- Funded with Safe Routes to School funds in FY 21/22
- Construction in FY 22/23
- Adding time to the contract Stop Work issued until Change Order is approved.

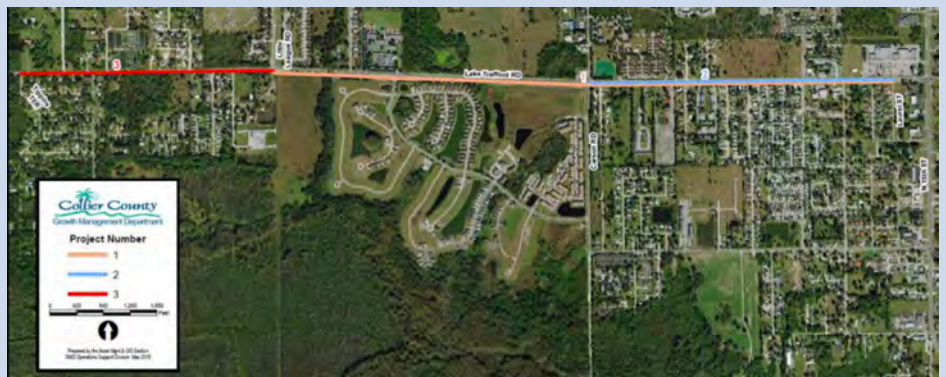


Lake Trafford Road

Design of bicycle and pedestrian features on Lake Trafford Road from Little League Road to Laurel Street. The project length is approximately 1.850 miles. Specifically, the design will provide for bicycle lanes on each side of the roadway within the project limits and design of a 6 foot sidewalk on the south side of the roadway from Carson Road to Krystal Lane and from North 18th Street to Laurel Street. Includes adjustment or relocation of the existing signalization at the intersection of Carson Road and 19th Street, if required. Constrained right-of-way at 19th Street intersection may require bike lane tapers to sidewalks and minor incidental intersection improvement at this location. Project 3 is discussed under Stormwater projects.

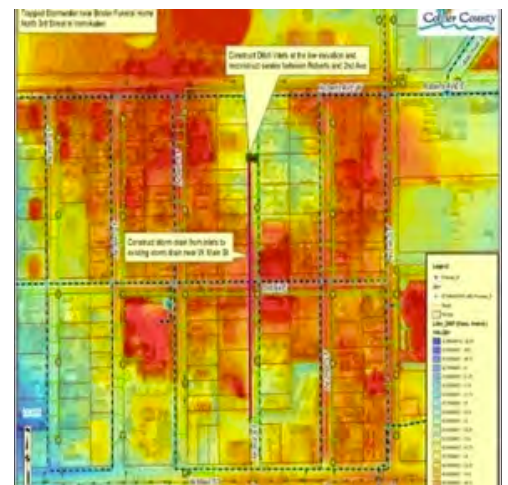
Stormwater Improvements

The original Immokalee Stormwater Master Plan (ISWMP) was prepared by H.W. Lochner (2005). Camp Dresser & McKee (CDM) was contracted in 2010 to prepare construction plans for the Downtown Immokalee and Immokalee Drive projects plus update the ISWMP. A draft update document was prepared but not finalized. On November 28, 2018, county staff presented the follow-up analysis.



Immokalee Stormwater Project updates:

North 3rd Street Stormwater Improvements: The North 3rd Street Drainage proposed project is located on North 3rd Street between 2nd Avenue and Roberts Avenue West. The project would include roadside swales, installation of inlets on 3rd Street, construction of a storm drain pipe system to alleviate ponding and allow conveyance southward to the storm drain system on West Main Street. Cost for repairs is estimated at \$600,000. The grant funding contract is now finalized, and the project is entering the contractor bidding phase.



Infrastructure Projects not Funded by CRA & MSTU

Project Management Department: Transportation Management Services

Madison Avenue Channel Project

On the northeastern side of Immokalee, County staff obtained BCC approval to purchase a 6-acre parcel east of the Immokalee Foundation Career Path Learning Lab site. That site will provide a pond site to improve stormwater quality from the outfalls along Madison Ave. Additionally, County staff is working with FDOT’s design firms to coordinate the alignment of the SR-29 bypass loop so they can avoid having to route the stormwater from the Madison Avenue channel all the way around the north and east sides of the airport.



Eden Gardens Project

The Eden Garden Bypass Drainage Improvement proposed project is located in the area south of Westclox St., east of Boxwood Dr., west of Carson Rd., and generally north and northeast of Eden Gardens. The project would construct a new ditch along the northern boundary of Eden Gardens, install a 24” pipe under Boxwood Dr. to tie into the existing ditch along the northwest boundary of Eden Gardens to convey flows further west. Cost for repairs is estimated at \$602,786.32. The County applied for CDBG-DR grant funding for this project.

Lake Trafford Road Area

The single negotiated contract for designing both the stormwater treatment facility in the SE corner (Tract 3) of Arrowhead Reserve and the pathway and needed drainage improvements along Lake Trafford Road from Little League Road to Tippins Terrace was applied for by the Board of County Commissioners in 2021. County staff is looking at phasing the construction, with Phase 1 being the Arrowhead Tract 3 site and Phase 2 being the pathway and drainage west of Little League Road. Design for Phase 1 was completed in 2021 and construction is tentatively scheduled to begin in the last quarter of 2022. Phase 2 design is anticipated to begin in 2022.





Immokalee MSTU

Landscape Maintenance Contract

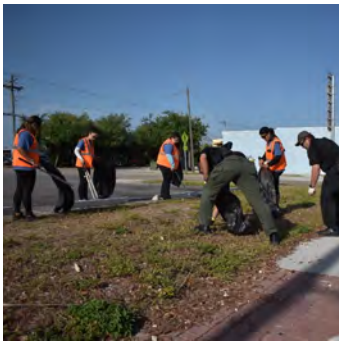
Services of the Immokalee Beautification MSTU consist of managing the maintenance of all public areas along Main Street (SR 29) and First Street (CR 846) within the limits of the Immokalee Urban Area. A&M Property Maintenance, a local Immokalee vendor, has been providing great service by performing various maintenance and repair services, such as lawn mowing, sidewalk and gutter cleaning, landscape maintenance, irrigation system management, and installing banners and holiday decorations.

Additional incidental services are performed on an as-needed basis such as additional trash pick-up removal & replacement of plantings, and paver repairs. Christmas decorations are also installed under this contract. Monthly observation (walking) tours are conducted with the Contractor, CRA Staff, Public, and CRA/ MSTU Board members.

Community Outreach

Earth Day 4.22.22

The Immokalee CRA, Collier County Parks & Recreation, The Immokalee Foundation, Immokalee High School, Immokalee Library, and the Botanical Gardens participated in the Earth Day Event held on April 22 from 9-11 AM. Trash was picked up along Main Street from 1st – 9th Street and on Roberts Avenue. The Botanical Gardens donated and planted Florida Native plants at the Immokalee Library and the Immokalee Community Park.



Big Bus 11.5.22

The Big Bus Event was on Saturday, 11.5.22 from 9:00 a.m. – 12:00 p.m., hosted by the Florida Department of Health in Collier County at the DOH - Collier Immokalee campus (419 North First Street). This free event provided opportunities for individuals and families to receive certain health services, screenings, vaccines, and information. Along with big buses there were over sixty other agencies, including the Immokalee CRA, that provided free services, food, and information.



Community Outreach

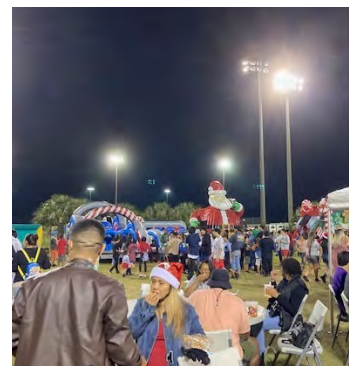
Tree Lighting Event 12.01.22

The CRA hosted the 9th Annual Tree Lighting Event on December 01, 2022 at the Immokalee Zocalo Plaza with the help of the MSTU, the Seminole Casino Hotel, Collier County Parks & Recreation, the Eastern Collier Chamber of Commerce, and the Sheriff's Department.



Christmas Around the World Parade & Gala 12.10.22

Christmas Around the World Parade & Gala was held on December 10, 2022. This annual event is organized by Collier County Parks & Recreation and the Eastern Collier Chamber of Commerce. The CRA assisted park staff with the game booth.



Immokalee

Community Redevelopment Area (ICRA) Project Status Report

The 2022 amendment to the Community Redevelopment Plan lays out the framework of goals, objectives, and strategies to support the overall community vision. Below are the five goals and the specific projects identified to implement the vision. Tax Increment Funds have been allocated to complete the projects.

GOAL – 4.2.1 Celebrating Culture: Create a Cultural Destination

Preserve and enhance the rich mix of cultures and heritage in Immokalee and embrace new ones as they are identified.

Status: Staff is meeting monthly with Parks & Recreation to coordinate upcoming project partnerships.

No project funds have been allocated for Parks & Recreation improvements in 2022.

Projects:
50245 – Parks & Recreation
 Budget Allocation:
\$70,000



GOAL – 4.2.2 Economic Development

Strengthen the economic health of Immokalee.

Status: Staff continues to market program. No project funds have been allocated for Commercial Façade Grants Improvements in 2022.

Projects:
50252 – Commercial Grant Program
 Budget Allocation:
\$100,000



Immokalee Community Redevelopment Area (ICRA) Project Status Report

GOAL – 4.2.3 Housing

Provide a mix of housing types and price points to allow for safe, high-quality dwelling unit options in Immokalee.

Status: Staff is coordinating with local partner to update a study of the Eden Park area. No project funds have been allocated for this revitalization project in 2022.

Projects:
50246 – Neighborhood Revitalization
Budget Allocation:
\$383,360



GOAL – 4.2.4 Infrastructure

Maintain a high quality of life for all residents and visitors of Immokalee.

Status: Staff is coordinating stormwater projects with county staff. No project funds have been allocated for stormwater project in 2022.

Projects:
50243 – Stormwater Infrastructure
Budget Allocation:
\$278,000



Immokalee Community Redevelopment Area (ICRA) Project Status Report

Project initiated in 2022 – Immokalee Sidewalk Phase III Eustis Avenue and West Delaware Avenue

Partnership with Immokalee Beautification MSTU contribution of \$144,763. Federal Appropriation Funds estimated at \$987,000.

Status: Contingent on Federal Appropriation grant award. Staff is conducting environmental review of project area.

Projects:
50244 – CRA Sidewalks
Budget Allocation:
\$414,300



Main Street Corridor Streetscape Project SR 29 (Main Street) from 9th Street to E. 2nd Street

Project initiated in 2022 – Partnership with Immokalee Beautification MSTU contribution of \$212,598.

Status: Design portion of project is underway. No project funds have been allocated in 2022.

Projects:
50259 – Main Street Corridor
Budget Allocation:
\$423,700



Immokalee Community Redevelopment Area (ICRA) Project Status Report

Project Initiated in 2022

First Street Corridor Pedestrian Safety Improvements Project South 1st Street from Main Street to School Road/
Seminole Crossing Trail

Community Development Block Grant (CDBG) award of \$250,000 for design portion.

Status: Staff was awarded CDBG funds in FY23 for design portion. No project funds have been allocated in 2022.

Projects:
50263 – First Street Corridor
Budget Allocation:
\$250,000



GOAL – 4.2.5 Implementation /Administration

Maximize resources through collaboration between County, State, and Federal agencies to achieve the CRA goals and objectives.

Status: On-going administrative efforts and continued coordination with the Immokalee Beautification Municipal Service Taxing Unit (MSTU) to achieve the CRA goals and objectives.

Initiated Projects: 3
Completed Projects: 0

Total CRA Project Fund Encumbered
as of October 1, 2022: **\$12,400**

Total CRA Project Fund Balance
October 1, 2022: **\$2,359,900**



Immokalee

Tax Increment Revenues 2001-2022

Immokalee Tax Increment 2000-2022

Fiscal Year	Taxable Value	Taxable Value % Change	Increment	Total TIF Provided
FY99				
FY00	148,645,590			
FY01	156,720,943	5.4%	8,075,353	33,335
FY02	176,095,105	12.4%	27,449,514	123,000
FY03	196,490,394	11.6%	47,844,804	212,900
FY04	214,158,072	9.0%	65,512,482	291,500
FY05	228,019,489	6.5%	79,373,899	353,200
FY06	259,056,291	13.6%	110,410,701	491,400
FY07	341,537,872	31.8%	192,892,282	803,800
FY08	392,444,888	14.9%	243,799,298	889,000
FY09	374,317,144	-4.6%	225,671,554	822,900
FY10	288,108,618	-23.0%	139,463,028	560,600
FY11	261,857,985	-9.1%	113,212,395	460,400
FY12	235,544,805	-9.9%	87,199,215	354,600
FY13	214,569,564	-9.0%	65,923,974	268,000
FY14	227,275,140	5.9%	78,629,550	319,800
FY15	236,186,328	3.9%	87,540,738	356,000
FY16	256,919,738	8.8%	108,274,148	440,300
FY17	279,791,067	8.9%	131,145,477	544,600
FY18	300,041,620	7.2%	151,396,030	628,800
FY19	318,430,132	6.1%	169,784,542	705,000
FY20	330,798,753	3.9%	182,153,163	756,600
FY21	363,739,441	10.0%	215,093,851	893,300
FY22	391,123,283	7.5%	242,477,693	1,007,000
Grand Total				11,316,035

Immokalee CRA

Operations and Grants

FY-22 Budget to Actual – CRA Operations and Grants Fund 186, 786, 715 & 716

Description	Adopted Budget	Amended Budget	Actual	Variance to Amended Budget
Revenues				
Carry Forward	\$ (101,300)	\$ 1,714,598	\$ 1,606,700	\$ (107,898)
Interest	12,000	12,000	12,806	806
Trans Interfund	97,600	461,900	97,600	(364,300)
Trans Other Funds	–	–	–	–
Tax Increment	1,007,000	1,007,000	1,007,000	–
Mgt. Fee	92,800	92,800	92,800	–
Misc. Rev	–	–	–	–
Grants and Reimbursements	–	250,000	67,637	(182,364)
Total Sources	\$ 1,108,100	\$ 3,538,298	\$ 2,884,542	\$ (653,756)
Less: Intrafund	(97,600)	(461,900)	(97,600)	364,300
Net Sources	\$ 1,010,500	\$ 3,076,398	\$ 2,786,942	\$ (289,456)
Expenditures				
Personal Services	\$ 195,200	\$ 214,300	\$ 213,180	\$ (1,120)
Operating Exp.	408,500	937,598	234,011	(703,587)
Capital Outlay and Projects	158,600	1,606,600	–	(1,606,600)
Grant Programs	–	100,000	–	(100,000)
Transfers	217,900	217,900	216,801	(1,099)
Trans Grants and Interfund	97,600	461,900	97,600	(364,300)
Reserves/Est. Carry Forward	30,300	–	2,122,950	2,122,950
Total Uses	\$ 1,108,100	\$ 3,538,298	\$ 2,884,542	\$ (653,756)
Less: Intrafund	(97,600)	(461,900)	(97,600)	364,300
Net Uses	\$ 1,010,500	\$ 3,076,398	\$ 2,786,942	\$ (289,456)

On September 13, 2022, the CRA Board approved a budget amendment authorizing carry-forward in CRA Operating fund (186) to the CRA Capital Fund (786) to ensure compliance with 163.387(7) Florida Statutes by appropriating funds to specific projects pursuant to the approved community redevelopment plan for the Immokalee Community Redevelopment Area.

In accordance with Florida Statutes section 163.371 (2), the annual report for the Immokalee Community Redevelopment Area (ICRA) has been filed with Collier County. This report includes information on activities for fiscal year **2022**. In accordance with Florida Statutes section 163.387(8), the most recent complete audit report of the redevelopment trust fund will be published on the CRA website (ImmokaleeCRA.com) within 45 days after completion. The most recent audit (**2021**) is available online at www.ImmokaleeCRA.com.

Immokalee CRA Beautification MSTU

FY-22 Budget to Actual – Immokalee Beautification MSTU Fund 162

Description	Adopted Budget	Amended Budget	Actual	Variance to Amended Budget
Revenues				
Beginning Balance	\$ 1,076,000	\$ 1,405,264	\$ 1,307,800	\$ (97,464)
Ad Valorem Taxes	437,651	437,651	448,561	10,910
Interest	4,749	4,749	9,724	4,975
Misc, TC & PA Trans	–	–	91,017	91,017
Total Sources	\$ 1,518,400	\$ 1,847,664	\$ 1,857,102	\$ 9,438
Expenditures				
Operating Exp.	\$ 473,800	\$ 710,888	\$ 281,034	\$ (429,854)
Capital Outlay/Projects	500,000	500,000	–	(500,000)
Mgt. Fee	92,800	92,800	92,800	0
Cost of Tax Collection	15,100	15,100	12,974	(2,126)
Transfers	–	–	–	0
Reserves/Est. Carry Foward	436,7000	528,876	1,470,295	941,418
Total Uses	\$ 1,518,400	\$ 1,847,664	\$ 1,857,102	\$ 9,438



Immokalee CRA

MSTU Managed Road Segment ROW

FY-22 Budget to Actual – Immokalee Road & State Road 29
Fund 111-163805

Description	Adopted Budget	Amended Budget	Actual	Variance to Amended Budget
Revenues				
Net Cost Unincorp Gen'l Fund	\$ 218,000	\$ 218,000	\$ 211,003	\$ (6,997)
Total Sources	\$ 218,000	\$ 218,000	\$ 211,003	\$ (6,997)
Expenditures				
Landscape Materials	\$ 15,000	\$ 15,000	\$ 15,705	\$ 705
Contractual Maintenance	175,000	175,000	173,787	(1,213)
Trash	4,000	4,000	2,974	(1,213)
Water & Electricity	20,000	20,000	15,895	(4,105)
Sprinkler/Other Supplies	4,000	4,000	2,974	(1,026)
Total Uses	\$ 218,000	\$ 218,000	\$ 211,000	\$ (6,997)





Collier County Community Redevelopment Agency - Immokalee

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