

Collier County Community Redevelopment Agency

IMMOKALEE CRA

i The Place to Call Home!

IMMOKALEE LOCAL ADVISORY BOARD MEETING

May 17, 2023

9:00 A.M.



Immokalee
Florida in the 21st century

IMMOKALEE

CRA Collier County Community
Redevelopment Agency



Florida's 21st century

2023

CRA Meetings held every third Wednesday of the month.

MSTU Meetings held every fourth Wednesday of the month.

January 2023	February 2023	March 2023	April 2023																																																																																																																																																																																																				
<table border="1"> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th></tr> <tr><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td></tr> <tr><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td></tr> <tr><td>15</td><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td></tr> <tr><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td></tr> <tr><td>29</td><td>30</td><td>31</td><td></td><td></td><td></td><td></td></tr> </table>	S	M	T	W	T	F	S	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31					<table border="1"> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th></tr> <tr><td></td><td></td><td>1</td><td>2</td><td>3</td><td>4</td><td></td></tr> <tr><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td></tr> <tr><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td></tr> <tr><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td></tr> <tr><td>26</td><td>27</td><td>28</td><td></td><td></td><td></td><td></td></tr> </table>	S	M	T	W	T	F	S			1	2	3	4		5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28					<table border="1"> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th></tr> <tr><td></td><td></td><td>1</td><td>2</td><td>3</td><td>4</td><td></td></tr> <tr><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td></tr> <tr><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td></tr> <tr><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td></tr> <tr><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td><td>31</td><td></td></tr> </table>	S	M	T	W	T	F	S			1	2	3	4		5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31		<table border="1"> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th></tr> <tr><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td></tr> <tr><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td></tr> <tr><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td></tr> <tr><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td></tr> <tr><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td></tr> <tr><td>30</td><td></td><td></td><td></td><td></td><td></td><td></td></tr> </table>	S	M	T	W	T	F	S							1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30																											
S	M	T	W	T	F	S																																																																																																																																																																																																	
1	2	3	4	5	6	7																																																																																																																																																																																																	
8	9	10	11	12	13	14																																																																																																																																																																																																	
15	16	17	18	19	20	21																																																																																																																																																																																																	
22	23	24	25	26	27	28																																																																																																																																																																																																	
29	30	31																																																																																																																																																																																																					
S	M	T	W	T	F	S																																																																																																																																																																																																	
		1	2	3	4																																																																																																																																																																																																		
5	6	7	8	9	10	11																																																																																																																																																																																																	
12	13	14	15	16	17	18																																																																																																																																																																																																	
19	20	21	22	23	24	25																																																																																																																																																																																																	
26	27	28																																																																																																																																																																																																					
S	M	T	W	T	F	S																																																																																																																																																																																																	
		1	2	3	4																																																																																																																																																																																																		
5	6	7	8	9	10	11																																																																																																																																																																																																	
12	13	14	15	16	17	18																																																																																																																																																																																																	
19	20	21	22	23	24	25																																																																																																																																																																																																	
26	27	28	29	30	31																																																																																																																																																																																																		
S	M	T	W	T	F	S																																																																																																																																																																																																	
						1																																																																																																																																																																																																	
2	3	4	5	6	7	8																																																																																																																																																																																																	
9	10	11	12	13	14	15																																																																																																																																																																																																	
16	17	18	19	20	21	22																																																																																																																																																																																																	
23	24	25	26	27	28	29																																																																																																																																																																																																	
30																																																																																																																																																																																																							
May 2023	June 2023	July 2023	August 2023																																																																																																																																																																																																				
<table border="1"> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th></tr> <tr><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td></tr> <tr><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td></tr> <tr><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td></tr> <tr><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td></tr> <tr><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td></tr> <tr><td>30</td><td>31</td><td></td><td></td><td></td><td></td><td></td></tr> </table>	S	M	T	W	T	F	S							1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31						<table border="1"> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th></tr> <tr><td></td><td></td><td></td><td></td><td>1</td><td>2</td><td>3</td></tr> <tr><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td></tr> <tr><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td></tr> <tr><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td></tr> <tr><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td><td></td></tr> </table>	S	M	T	W	T	F	S					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		<table border="1"> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th></tr> <tr><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td></tr> <tr><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td></tr> <tr><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td></tr> <tr><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td></tr> <tr><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td></tr> <tr><td>30</td><td>31</td><td></td><td></td><td></td><td></td><td></td></tr> </table>	S	M	T	W	T	F	S							1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31						<table border="1"> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th></tr> <tr><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td></tr> <tr><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td></tr> <tr><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td></tr> <tr><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td></tr> <tr><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td></tr> <tr><td>30</td><td>31</td><td></td><td></td><td></td><td></td><td></td></tr> </table>	S	M	T	W	T	F	S							1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31												
S	M	T	W	T	F	S																																																																																																																																																																																																	
						1																																																																																																																																																																																																	
2	3	4	5	6	7	8																																																																																																																																																																																																	
9	10	11	12	13	14	15																																																																																																																																																																																																	
16	17	18	19	20	21	22																																																																																																																																																																																																	
23	24	25	26	27	28	29																																																																																																																																																																																																	
30	31																																																																																																																																																																																																						
S	M	T	W	T	F	S																																																																																																																																																																																																	
				1	2	3																																																																																																																																																																																																	
4	5	6	7	8	9	10																																																																																																																																																																																																	
11	12	13	14	15	16	17																																																																																																																																																																																																	
18	19	20	21	22	23	24																																																																																																																																																																																																	
25	26	27	28	29	30																																																																																																																																																																																																		
S	M	T	W	T	F	S																																																																																																																																																																																																	
						1																																																																																																																																																																																																	
2	3	4	5	6	7	8																																																																																																																																																																																																	
9	10	11	12	13	14	15																																																																																																																																																																																																	
16	17	18	19	20	21	22																																																																																																																																																																																																	
23	24	25	26	27	28	29																																																																																																																																																																																																	
30	31																																																																																																																																																																																																						
S	M	T	W	T	F	S																																																																																																																																																																																																	
						1																																																																																																																																																																																																	
2	3	4	5	6	7	8																																																																																																																																																																																																	
9	10	11	12	13	14	15																																																																																																																																																																																																	
16	17	18	19	20	21	22																																																																																																																																																																																																	
23	24	25	26	27	28	29																																																																																																																																																																																																	
30	31																																																																																																																																																																																																						
September 2023	October 2023	November 2023	December 2023																																																																																																																																																																																																				
<table border="1"> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th></tr> <tr><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td></tr> <tr><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td></tr> <tr><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td></tr> <tr><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td></tr> <tr><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td></tr> <tr><td>30</td><td></td><td></td><td></td><td></td><td></td><td></td></tr> </table>	S	M	T	W	T	F	S							1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30							<table border="1"> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th></tr> <tr><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td></tr> <tr><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td></tr> <tr><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td></tr> <tr><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td></tr> <tr><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td></tr> <tr><td>30</td><td>31</td><td></td><td></td><td></td><td></td><td></td></tr> </table>	S	M	T	W	T	F	S							1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31						<table border="1"> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th></tr> <tr><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td></tr> <tr><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td></tr> <tr><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td></tr> <tr><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td></tr> <tr><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td></tr> <tr><td>30</td><td></td><td></td><td></td><td></td><td></td><td></td></tr> </table>	S	M	T	W	T	F	S							1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30							<table border="1"> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th></tr> <tr><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td></tr> <tr><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td></tr> <tr><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td></tr> <tr><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td></tr> <tr><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td></tr> <tr><td>30</td><td>31</td><td></td><td></td><td></td><td></td><td></td></tr> </table>	S	M	T	W	T	F	S							1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31					
S	M	T	W	T	F	S																																																																																																																																																																																																	
						1																																																																																																																																																																																																	
2	3	4	5	6	7	8																																																																																																																																																																																																	
9	10	11	12	13	14	15																																																																																																																																																																																																	
16	17	18	19	20	21	22																																																																																																																																																																																																	
23	24	25	26	27	28	29																																																																																																																																																																																																	
30																																																																																																																																																																																																							
S	M	T	W	T	F	S																																																																																																																																																																																																	
						1																																																																																																																																																																																																	
2	3	4	5	6	7	8																																																																																																																																																																																																	
9	10	11	12	13	14	15																																																																																																																																																																																																	
16	17	18	19	20	21	22																																																																																																																																																																																																	
23	24	25	26	27	28	29																																																																																																																																																																																																	
30	31																																																																																																																																																																																																						
S	M	T	W	T	F	S																																																																																																																																																																																																	
						1																																																																																																																																																																																																	
2	3	4	5	6	7	8																																																																																																																																																																																																	
9	10	11	12	13	14	15																																																																																																																																																																																																	
16	17	18	19	20	21	22																																																																																																																																																																																																	
23	24	25	26	27	28	29																																																																																																																																																																																																	
30																																																																																																																																																																																																							
S	M	T	W	T	F	S																																																																																																																																																																																																	
						1																																																																																																																																																																																																	
2	3	4	5	6	7	8																																																																																																																																																																																																	
9	10	11	12	13	14	15																																																																																																																																																																																																	
16	17	18	19	20	21	22																																																																																																																																																																																																	
23	24	25	26	27	28	29																																																																																																																																																																																																	
30	31																																																																																																																																																																																																						



CRA Meeting



MSTU Meeting



Special Meeting



Joint Meeting



Cancelled



No Meeting



BCC Joint Workshop

All meetings held at CareerSource SWFL located at 750 South 5th Street, Immokalee FL unless otherwise noted.

All meetings are held at the CareerSource SWFL Conference Room located at 750 South 5th Street, Immokalee, FL 34142 unless otherwise noted. CRA Meetings are held every third Wednesday of the month. MSTU Meetings are held every fourth Wednesday of the month.



Hybrid Remote Public Meeting

Some of the Board Members and staff may be appearing virtually, with some Board Members and staff present in person. The public may attend either virtually or in person. Space will be limited.

CRA Board

Commissioner
Dan Kowal
Co-Chair
District 4

Commissioner
William McDaniel Jr.
District 5

Commissioner
Burt L. Saunders
District 3

Commissioner
Chris Hall
District 2

Commissioner
Rick LoCastro
District 1

**Meeting of the Collier County Community Redevelopment Agency
Immokalee Local Redevelopment Advisory Board.**

AGENDA

Hybrid Remote Public Meeting

(*Please see details below)

Immokalee CRA
750 South 5th Street
CareerSource SWFL Conference Room 1
Immokalee, FL 34142
239.867.0025

May 17, 2023 – 9:00 A.M.

CRA Advisory Board

Anne Goodnight
Chairman

Jonathan Argueta
Vice-Chair

Mike Facundo
Andrea Halman
Mark Lemke
Frank Nappo
Estill Null
Edward “Ski” Olesky
Yvar Pierre

**MSTU Advisory
Committee**

Christina Guerrero
Chairman

Bernardo Barnhart
Vice- Chair

Ana Estrella
Andrea Halman
Norma Garcia
Cherryle Thomas David
Turrubiarz Jr

CRA Staff

Debrah Forester
CRA Director

Gregory J. Oravec
CRA Director

Christie Betancourt
Program Manager

Yvonne Blair
Project Manager

Yuridia Zaragoza
Administrative Assistant

- A. Call to Order.
- B. Pledge of Allegiance and Prayer.
- C. Roll Call and Announcement of a Quorum.
- D. Voting Privileges for Board Members via Zoom. (*CRA Action Item*)
- E. Approval of Agenda. (*CRA Action Item*)
- F. Approval of Consent Agenda. (*CRA Action Item*)
 - 1. Minutes
 - i. CRA Advisory Board Meeting for April 19, 2023 (Enclosure 1)
 - 2. Budget Reports (Enclosure 2)
 - 3. Code Enforcement Report (Enclosure 3)
 - 4. Staff Reports
 - i. Program Manager Report (Enclosure 4)
 - ii. Project Manager Report (Enclosure 5)
- G. Announcements.
 - 1. Public Comment speaker slips
 - 2. Communications
 - i. Letter of Support for Immokalee Water & Sewer District – Appropriation Request (Enclosure 6)
 - 3. Welcome Gregory Oravec, CRA Director
 - 4. Public Meeting Calendar for Immokalee CRA
 - 5. Community Meetings (Enclosure 7)
- H. Other Agencies.
 - 1. FDOT updates
 - 2. Other Community Agencies
- I. Community Presentations
 - 1. Collier County Airport Authority, Andrew Bennett, Executive Manager
- J. Old Business.
 - 1. CRA Budget Priorities update
- K. New Business.
- L. Citizen Comments.

- M. Next Meeting Date.
The CRA & MSTU board will be meeting Jointly on June 21, 2023, at 9:00 A.M. at CareerSource SWFL
- N. Adjournment.

*** Hybrid Remote Public Meeting**

Some Advisory Board members and staff may be appearing remotely, with staff present in person. The public may attend either virtually or in person.

If you would like to provide public comment, participate, and/or attend the meeting, please contact Yuridia Zaragoza via email at Yuridia.Zaragoza@colliercountyfl.gov by January 17, 2023, at 4:00 P.M. You may attend the meeting in person on January 18, 2023, at the CareerSource SWFL Conference Room, 750 South 5th Street, Immokalee, FL 34142.

The public is reminded that the CDC and Department of Health recommend social distancing and avoiding public gatherings when possible.

All meetings will be publicly noticed in the W. Harmon Turner Building (Building F), posted at the Immokalee Public Library, and provided to the County Public Information Department for distribution. Please contact Christie Betancourt at 239.867.0028 for additional information. In accordance with the American with Disabilities Act, persons needing assistance to participate in any of these proceedings should contact Christie Betancourt at least 48 hours before the meeting. The public should be advised that members of the CRA/MSTU Advisory Committee are also members of other Boards and Committees, including, but not limited to: the Immokalee Fire Commission. In this regard, matters coming before the Advisory Committee/Board may come before one or more of the referenced Board and Committees from time to time.

MINUTES

Meeting of the Collier County Community Redevelopment Agency Immokalee Local Redevelopment Advisory Board on April 19, 2023. The Advisory board members, staff, and public appeared virtually and in person.

Hybrid Remote Public Meeting

CareerSource
750 South 5th Street
Immokalee, FL 34142

A. Call to Order.

The meeting was called to order by CRA Vice-Chair Jonathan Argueta at 9:00 A.M.

B. Pledge of Allegiance and Moment of Silence.

Jonathan Argueta led the Pledge of Allegiance and asked for a moment of silence.

C. Roll Call and Announcement of a Quorum.

Christie Betancourt opened roll call. A quorum was announced for the CRA board.

CRA Advisory Board Members Present in Person:

Jonathan Argueta, Mike Facundo (9:11 A.M.), Andrea Halman, Mark Lemke, Frank Nappo (9:29 A.M.), Estil Null, Edward “Ski” Olesky, and Yvar Pierre.

CRA Advisory Board Members Present via Zoom:

None.

CRA Advisory Board Members Absent/Excused:

Patricia Anne Goodnight

Others Present in Person:

Dottie Cook, Cristina Perez, Marlene Dimas, Misty Smith, Steve Kirk, and Commissioner Bill McDaniel.

Others Present via Zoom:

Colma Duvra, Rafael Campo, and Lupita Vazquez-Reyes.

Staff Present in Person: Debrah Forester, Christie Betancourt, Yvonne Blair, and Yuridia Zaragoza.

D. Voting Privileges for Board Members via Zoom.

Staff announced they may have an CRA board member join by Zoom.

CRA Action: Mr. Mark Lemke made a motion to allow board members on zoom privileges. Mr. Edward “Ski” Olesky seconded the motion, and it passed by unanimous vote. 6-0.

E. Approval of Agenda.

Staff presented the Agenda to the board for approval.

CRA Action: Mr. Edward “Ski” Olesky made a motion to approve the Agenda as presented. Ms. Andrea Halman seconded the motion, and it passed by unanimous vote. 6-0.

F. Approval of Consent Agenda.

1. Minutes
 - i. Joint CRA & MSTU Advisory Board Meeting for March 15, 2023 (Enclosure 1)
2. Budget Reports (Enclosure 2)
3. Code Enforcement Report (Enclosure 3)
4. Staff Reports
 - i. Program Manager Report (Enclosure 4)
 - ii. Project Manager Report (Enclosure 5)

Staff announced that they invited both the Face of Immokalee and 7-Eleven mural artists. If they attend, staff would like to hear from them. Staff did inform board members that they will send an approval letter for the Lipman displayed artwork as long as the wording is not viewed as a sign. They will be approved since they have asked for support from the CRA before with what they wanted to do. As for the Muralist, Martha Cantu, CRA staff would like for board members to be aware that the murals were completed at the 7- Eleven, and how she will be do the work on the Panther Crossing monument welcome sign.

CRA Action: Mr. Mark Lemke made a motion to approve the Consent Agenda as presented. Mr. Estil Null seconded the motion, and it passed by unanimous vote. 6 -0.

G. Announcements.

1. Public Comments speaker slips
CRA Staff reiterated the public 3-minute speaker slip policy. The board will give more time if they feel it necessary.
2. Communications Folder
Staff reviewed the communications folder with the board and members of the public. The folder contained the public notice for this CRA meeting and community event flyers for upcoming events. Also provided is a copy of the revised 2023 Calendar for CRA & MSTU Public Meetings.

Other brief flyers were provided for Collier County Public School Learning Express, AVOW, CareerSource and Farmworker Hotline information.
3. Community Meetings (Enclosure 6)
Staff provided a copy of Enclosure 6 which is a copy of the upcoming community meetings. Staff read the upcoming community meetings and provided a brief on purpose of each meeting.

H. Other Agencies.

1. Florida Department of Transportation (FDOT), Commissioner McDaniel
Commissioner Bill McDaniel provided brief updates on FDOT. He informed board and community members that a few months ago he provided information on legislation that the Governor is looking to pass. This legislation will allow for 7 billion dollars to come to the state for infrastructure construction. There are a few debates about this legislation, but Commissioner Bill McDaniel is fairly certain it will come through but not in the timeline that was originally represented.

The argument is that you cannot spend that much money to fast. He said about a billion would come to Collier County, if passed. He said we won't know until the end of April when the session is over.

2. Other Community Agencies

Marlene Dimas, Collier County Public Schools

Ms. Marlene Dimas provided information on Summer School. She said letters are being sent to students. Letters are to be sent back. Summer School starts June 12 and runs through July 13. Summer School will be held in Pinecrest Elementary and Village Oaks Elementary for elementary students. Immokalee High and Immokalee Middle School will have the high and middle schoolers. If there are any questions, parents can call the school their child is attending.

Cristina Perez, Code Enforcement Supervisor

Ms. Cristina Perez provided information on the Task force meeting that will occur on April 24, 2023, at 10 A.M. and it will be held at the CareerSource SWFL. She said that a few issues were brought up with the Sheriff's office and the flea markets on Boston and South 4th Street. People have been parking in the right of way. Code enforcer, Maria Rodriguez, has been out there advising people that they cannot park in the right of way. Code enforcement has contacted both property owners on this issue, one of the property owners said they will put up sign to enforce no parking on the right of way. Encouragement was given to the Sherriff's office to assist and cooperate with code enforcement to issue parking citations. Code enforcement has also talked to transportation department on the conditions of the right of way, there are many potholes and dirt. Code enforcement is in contact with sheriff's office on probably rotating between Saturday and Sundays to deviate people parking in the right of way.

Ms. Christina Perez provided information on a cleanup that code enforcement is planning to do in May or June. As soon as she secures a date, she will go ahead and secure a property. She is looking into the property near Main and 1st Street near the drive-thru. She also provided information on the cases in Immokalee. There are currently 100 cases in Immokalee. In the Immokalee Area, there is one senior investigator, one general investigator, and a new investigator that will start this week.

Jonathan Argueta, Guadalupe Center

Mr. Jonathan Argueta provided information on the Summer Program that the Guadalupe Center will be having in Eden Park Elementary. Registration is open and there are about 300 spots for kids from kinder to second grade. The program will run from 8 A.M, to 4 P.M. and will start on June 5 and end July 14.

I. Community Presentations.

None.

J. Old Business.

1. Catholic Charities (Enclosure 7)

Staff provide updates on Catholic Charities. Enclosure 7 is the executive summary that went to the Collier County Board.

The purchase agreement is for the 1.96 Acres that is CRA Property on the corner of 9th and Main Street. The purchase price is \$600,000, Ms. Debrah Forester went over the specifics last meeting, Staff wanted to provide a copy of the executive summary with the kind of list, milestone, reverter clause and give basic information on what the CRA has agreed with Catholic Charities. Catholic Charities is currently working with the county attorney. The CRA will make sure that they are abiding by the agreement made.

Ms. Debrah Forester provides more information on Catholic Charities. She said that tentatively in the end of August would be the actual closing date for the property. She reiterates that the CRA will continue to give an update every month.

2. CRA Budget Priorities (Enclosure 8)

Staff provided information on the CRA priorities for the fiscal year and the upcoming fiscal year. They provided information on where the funding will be going and where the budget funding will be going for the next fiscal year 2024. CRA staff have put together a draft for the budget funding for fiscal year 2024 and will present it at a future meeting. Staff spoke on the capital fund account that was created a year ago, and how they have been allocating funding to specific projects whether it is project area or projects in general. Staff went over the names of the projects for capital fund account 786. Staff said that they can create more and can sub-create as far as being to a specific stormwater area. Staff also said that if funding is not spent, the funding is allocated to project in the next fiscal year.

Commissioner Bill McDaniel commented on two main things. He said that the Impact Fee pilot program is available. He also said that there was a technical error for the application online, however it has been resolved. Commissioner McDaniel also shared with staff that there is also other funding available, if needed so that projects are not held up to often. He said that this funding is discretionary money. He explained how the compact got signed with the Seminole tribe and how they are paying \$600,000 to \$650,000 a year and when the compact got renewed there was 1.9 million in funding. This funding can help with minor things and help keep projects moving forward. If any help is needed, Commissioner McDaniel asked staff to contact him.

Staff reiterated on the CRA project priorities and ask board members if they would like to create a project for Lake Trafford. The project that staff is currently working on for Lake Trafford is lighting. As far as that staff have been informed on the need for gap sidewalks all the way down in lake Trafford Road and that if added this would be a sperate project within the phase of the Lake Trafford area. Ms. Debrah Forester mentioned a sidewalk program that is all the way from Little League Road to the lake and how we can add this as a project. She also mentioned housing in general because the redevelopment plan does address the CRA requirement that is involved with housing. The allocation of funds can be used for specific projects. Anything that is left in the fiscal year in the operating fund will be moved to the 786 account.

After much discussion about partnership with Parks and Recreation and how the CRA has been working with them for small projects, the CRA board carried a motion to allocate funding for Lake Trafford for the upcoming fiscal year.

CRA Action: Mr. Edward “Ski” Olesky made a motion to move forward in allocating funds to Lake Trafford for the upcoming fiscal year. Mr. Frank Nappo seconded the motion, and it passed by unanimous vote. 8 -0.

3. Lake Trafford Rd Corridor and Carson Lighting Project – Jacobs Engineering Group (Enclosure 9) Staff presented Enclosure 9. Staff informed CRA board members that for the lighting project that the MSTU is short funds for this project because the Panther Crossing Welcome sign was over budget. The funds that were allocated was up to \$100,000, however, the estimate came up to \$168,000 and there was a couple of gap projects. Staff is asking to utilize the CRA capital funds (786) and allocate \$100,000 from the Neighborhood Improvements Fund.

Ms. Debrah Forester informed board members that several people have expressed safety concerns and accidents in this street. She said this project will do an analysis to figure out how many streetlights are needed on this road to bring pedestrian safety and then the idea would be to partner with LCEC and the county to do the improvements.

Staff said that this project was supported by the CRA but was not funded. However, it was mentioned that if there was any more construction cost, staff would come to the CRA and see if they can partner with the funding.

After much discussion about a timeline of this project and what the next steps will be if the board approves, the CRA board members gave approval to staff to move forward utilizing Jacobs Engineering Group, Inc. in the amount of \$249,930 as a cost sharing project with the MSTU. The CRA approves cost sharing from the CRA Capital Fund 786-138346-50246 (Neighborhood) – 763100 (Improvements) in the amount of \$100,000.00. The MSTU shall cover the difference of \$149,930 from MSTU Fund 162-162524-631400 (Engineering Fees).

CRA Action: Mr. Edward “Ski” Olesky made a motion to move forward in utilizing Jacobs Engineering Group, Inc. in the amount of \$249,930 as a cost sharing project with the MSTU. The CRA approves cost sharing from the CRA Capital Fund 786-138346-50246 (Neighborhood) – 763100 (Improvements) in the amount of \$100,000.00. The MSTU shall cover the difference of \$149,930 from MSTU Fund 162-162524-631400 (Engineering Fees). Mr. Mark Lemke seconded the motion, and it passed by unanimous vote. 8 -0.

K. New Business

None.

L. Citizen Comments

Staff provided information on the airport. They will be providing updates for projects going out there at the next CRA meeting.

Commissioner McDaniel provided information on what he has been working on. He said he has accelerated the redo of the government center where his office is located. The courtroom has not been used in a while, and he is hoping to have a space for Immokalee CRA staff. If this moves forward, a study to redesign will have to occur.

Ms. Andrea Halman commented on the NPR news, where Immokalee is being mentioned and recognized. She encourages everyone to take some time to listen to this podcast.

Mr. Jonathan Argueta also mentioned how the Immokalee Coalition was mentioned in HBO, and how he was touched to see how Immokalee was presented. He also mentioned how he was present at the opening for Face of Immokalee, and he was amazed by the outcome. He hopes to see more.

Ms. Christie Betancourt mentioned that she forgot to include this information in the project report. She was able to attend the RCMA expansion of the charter school and it was announced that Lipman will be assisting with the funding for the project located in Lake Trafford with 3 million dollars.

M. Next Meeting Date.

The CRA will be meeting Wednesday, May 17, 2023, at 9:00 A.M. at CareerSource SWFL.

N. Adjournment.

Meeting adjourned at 10:11 A.M.

**** Zoom Meeting chat is attached to the minutes for the record.***

Fund 186 Immokalee Redevelopment

05/01/2023

Enclosure 2

C.C. 186-138324

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI			90,557.19	497,700.78-	407,143.59
*** 186 IMMOKALEE REDEVELOP			90,557.19	497,700.78-	407,143.59
** REVENUE Sub Total	1,307,400.00-	1,325,572.54-		1,313,912.26-	11,660.28-
* REVENUE - OPERATING Su	7,200.00-	7,200.00-		13,312.26-	6,112.26
324102 DEF IMPCT FEE				1,643.99-	1,643.99
361170 OVERNIGHT INT				5,340.29-	5,340.29
361180 INVESTMENT IN	7,200-	7,200-		1,285.31-	5,914.69-
364220 SURPLUS LAND				4,500.00-	4,500.00
364410 SURPLUS FURNI				87.27-	87.27
369300 REIMB FOR PY				455.40-	455.40
* CONTRIBUTION AND TRANS	1,300,200.00-	1,318,372.54-		1,300,600.00-	17,772.54-
481001 TRANS FRM 001	984,800.00-	984,800.00-		984,800.00-	
481111 TRANS FRM 111	223,000.00-	223,000.00-		223,000.00-	
481162 TRANS FRM 162	92,800.00-	92,800.00-		92,800-	
489201 CARRY FORWARD		18,172.54-			18,172.54-
489900 NEG 5% EST RE	400.00	400.00			400.00
** EXPENSE Sub Total	1,307,400.00	1,325,572.54	90,557.19	816,211.48	418,803.87
* PERSONAL SERVICE	239,500.00	239,500.00	7,148.00	129,886.93	102,465.07
* OPERATING EXPENSE	311,400.00	329,572.54	83,409.19	113,424.55	132,738.80
634210 IT OFFICE AUT	11,000.00	11,000.00	2,750.00	8,250.00	
634970 INDIRECT COST	29,800.00	29,800.00	14,900.00	14,900.00	
634980 INTERDEPT PAY	20,000.00	20,000.00		7,061.15	12,938.85
634999 OTHER CONTRAC	100,000.00	114,005.87	36,275.43	33,230.44	44,500.00
639967 TEMPORARY LAB	45,000.00	45,000.00			45,000.00
640300 TRAVEL PROF D	6,500.00	6,500.00		4,407.21	2,092.79
640410 MOTOR POOL RE	6,600.00	6,600.00		385.71	6,214.29
641230 TELEPHONE ACC	200.00	200.00			200.00
641400 TELEPHONE DIR	6,000.00	6,000.00	2,744.24	3,255.76	
641700 CELLULAR TELE	3,000.00	3,000.00	1,920.71	1,079.29	
641950 POST FREIGHT	200.00	200.00			200.00
641951 POSTAGE	100.00	100.00		10	90.35
643100 ELECTRICITY	1,200.00	1,200.00	1,693.70	1,306.30	1,800.00-
643400 WATER AND SEW	5,000.00	5,000.00	2,270.80	1,529.20	1,200.00
644100 RENT BUILDING	37,400.00	37,400.00	12,562.32	24,747.68	90.00
644620 LEASE EQUIPME	2,000.00	2,000.00	934.25	1,065.75	
645100 INSURANCE GEN	1,700.00	1,700.00	425.00	1,275.00	
645260 AUTO INSURANC	500.00	500.00	125.00	375.00	
646430 FLEET MAINT I	400.00	400.00		60.00	340.00
646440 FLEET MAINT P	200.00	200.00		71.82	128.18
647110 PRINTING AND	2,000.00	2,000.00			2,000.00
648160 OTHER ADS	200.00	200.00	200.00		
648170 MARKETING AND	5,000.00	5,000.00	3,600.00	1,543.38	143.38-
649000 SALES TAX EXP				31.05-	31.05
649030 CLERKS RECORD	200.00	200.00			200.00
649100 LEGAL ADVERTI	1,000.00	1,000.00	1,000.00		
649990 OTHER MISCELL	500.00	500.00			500.00
651110 OFFICE SUPPLI	3,000.00	3,000.00		1,049.63	1,950.37
651210 COPYING CHARG	3,000.00	3,000.00	1,461.52	2,038.48	500.00-
651910 MINOR OFFICE	200.00	200.00	457.70	455.40	713.10-
651930 MINOR OFFICE	1,000.00	1,000.00			1,000.00
651950 MINOR DATA PR	5,000.00	9,166.67			9,166.67
652110 CLOTHING AND	1,500.00	1,500.00			1,500.00
652210 FOOD OPERATIN	1,500.00	1,500.00		992.56	507.44
652490 FUEL AND LUB	600.00	600.00		456.09	143.91
652920 COMPUTER SOFT	1,000.00	1,000.00			1,000.00
652990 OTHER OPERATI	1,000.00	1,000.00	88.52	605.93	305.55
652999 PAINTING SUPP	1,000.00	1,000.00			1,000.00
654110 BOOKS PUB SUB	500.00	500.00			500.00
654210 DUES AND MEMB	3,500.00	3,500.00		2,659.17	840.83
654310 TUITION	2,000.00	2,000.00			2,000.00
654360 OTHER TRAININ	300.00	300.00			300.00
654370 ORGANIZATIONA	600.00	600.00		645.00	45.00-

Fund 186 Immokalee Redevelopment

Enclosure 2

C.C. 186-138324

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
* CAPITAL OUTLAY	130,500.00	130,500.00			130,500.00
763100 IMPROVEMENTS	127,000.00	127,000.00			127,000.00
764900 DATA PROCESSI	2,000.00	2,000.00			2,000.00
764990 OTHER MACHINE	1,500.00	1,500.00			1,500.00
* TRANSFERS	572,900.00	572,900.00		572,900.00	
910010 TRANS TO 001	53,800.00	53,800.00		53,800.00	
911870 TRANS TO 187	84,900.00	84,900.00		84,900.00	
917860 TRANS TO 786	434,200.00	434,200.00		434,200.00	
* RESERVES	53,100.00	53,100.00			53,100.00
991000 RESV FOR CONT	53,100.00	53,100.00			53,100.00

Fund 162 Immokalee Beautification

Enclosure 2

C.C. 162-162524

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI			543,804.19	147,892.05-	395,912.14-
*** 162 IMMOKALEE BEAU			543,804.19	147,892.05-	395,912.14-
** REVENUE Sub Total	1,453,100.00-	1,774,778-		488,533.39-	1,286,244.19-
* REVENUE - OPERATING Su	522,300.00-	522,300-		488,533.39-	33,766.61-
311100 CUR AD VALORE	515,300.00-	515,300-		450,424.94-	64,875.06-
311200 DEL AD VALORE				326.48-	326.48-
361170 OVERNIGHT INT				13,324.27-	13,324.27-
361180 INVESTMENT IN	7,000.00-	7,000-		4,055.08-	2,944.92-
361320 INTEREST TAX				292.42-	292.42-
369130 INS CO REFUND				20,110.20-	20,110.20-
* CONTRIBUTION AND TRANS	930,800.00-	1,252,478-			1,252,477.58-
486600 TRANS FROM PR					
486700 TRANS FROM TA					
489200 CARRY FORWARD	957,000.00-	957,000-			957,000.00-
489201 CARRY FORWARD		321,678-			321,677.58-
489900 NEG 5% EST RE	26,200.00	26,200			26,200.00
** EXPENSE Sub Total	1,453,100.00	1,774,777.58	543,804.19	340,641.34	890,332.05
* OPERATING EXPENSE	432,200.00	753,877.58	375,304.19	200,343.02	178,230.37
631400 ENG FEES	150,000.00	388,244.00	313,006.15	80,411.85	5,174.00-
634970 INDIRECT COST	3,400.00	3,400.00	1,700.00	1,700.00	
634980 INTERDEPT PAY	20,000.00	20,000		6,551.15	13,448.85
634999 OTHER CONTRAC	150,000.00	233,433.58	59,570.02	108,508.38	65,355.18
639961 PAINTING CONT	20,000.00	20,000.00	97	500.00	19,402.98
641951 POSTAGE				95.10	95.10-
643100 ELECTRICITY	1,500.00	1,500.00			1,500.00
645100 INSURANCE GEN	1,200	1,200.00	300.00	900.00	
646311 SPRINKLER SYS			631	369.00	1,000.00-
646451 LIGHTING MAIN	80,000	80,000			80,000.00
649000 SALES TAX EXP				13.34	13.34-
649010 LICENSES AND	1,000.00	1,000			1,000.00
649100 LEGAL ADVERTI	1,000.00	1,000			1,000.00
651110 OFFICE SUPPLI	100.00	100			100.00
651910 MINOR OFFICE	1,000.00	1,000			1,000.00
652210 FOOD OPERATIN	500.00	500		167.77	332.23
652990 OTHER OPERATI	2,000.00	2,000		1,126.43	873.57
652999 PAINTING SUPP	500.00	500			500.00
* CAPITAL OUTLAY	800,000.00	800,000.00	168,500	35,000.00	596,500.00
763100 IMPROVEMENTS	800,000.00	800,000.00	168,500	35,000.00	596,500.00
* TRANSFERS	92,800.00	92,800	92,800.00	92,800.00	
911860 TRANS TO 186	92,800.00	92,800		92,800.00	
* TRANSFER CONST	15,300.00	15,300	12,498.32	2,801.68	
930600 PA BUDGET TR	4,500.00	4,500		2,983.29	1,516.71
930700 TC BUDGET TR	10,800.00	10,800		9,515.03	1,284.97
* RESERVES	112,800.00	112,800			112,800.00
993000 RESV FOR CAPI	112,800.00	112,800			112,800.00

Fund 111 Immokalee Rd SR29

Enclosure 2

C.C. 111-163805

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI	220,300.00	220,300.00	85,144.24	132,493.88	2,661.88
*** 111 MSTU GENERAL FUND	220,300.00	220,300.00	85,144.24	132,493.88	2,661.88
** EXPENSE Sub Total	220,300.00	220,300.00	85,144.24	132,493.88	2,661.88
* OPERATING EXPENSE	220,300.00	220,300.00	85,144.24	132,493.88	2,661.88
634990 LANDSCAPE INC	15,000.00	15,000.00		15,000.00	
634999 OTHER CONTRAC	177,000.00	177,000.00	73,423.00	101,577.00	2,000.00
643100 ELECTRICITY	9,500.00	9,500.00	3,781.08	5,718.92	
643300 TRASH AND GA	3,000.00	3,000.00	1,030.93	1,969.07	
643400 WATER AND SEW	12,000.00	12,000.00	6,850.97	5,149.03	
646311 SPRINKLER SYS	500.00	500			500.00
646318 MULCH	3,000.00	3,000	58.26	3,079.86	138.12-
652310 FERT HERB CHE	300.00	300			300.00

Fund 786 Immokalee CRA Proj

C.C. 786-138346

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI			238,240.60	448,011.12-	209,770.52
*** 786 IMMOKALEE CRA PROJ			238,240.60	448,011.12-	209,770.52
** REVENUE Sub Total	440,300.00-	2,359,900.00-		452,511.12-	1,907,388.88-
* REVENUE - OPERATING Su	6,500.00-	6,500.00-		18,311.12-	11,811.12
361170 OVERNIGHT INT				14,226.98-	14,226.98
361180 INVESTMENT IN	6,500.00-	6,500.00-		4,084.14-	2,415.86-
* CONTRIBUTION AND TRANS	433,800.00-	2,353,400.00-		434,200.00-	1,919,200.00-
481186 TRANS FRM 186	434,200.00-	434,200.00-		434,200.00-	
489201 CARRY FORWARD		1,919,600-			1,919,600.00-
489900 NEG 5% EST RE	400.00	400			400.00
** EXPENSE Sub Total	440,300.00	2,359,900	238,240.60	4,500.00	2,117,159.40
* OPERATING EXPENSE	50,000.00	338,000	7,900.00	4,500.00	325,600.00
631400 ENG FEES			7,900.00	4,500.00	12,400.00-
634980 INTERDEPT PAY		20,000			20,000.00
634999 OTHER CONTRAC	50,000.00	318,000			318,000.00
* CAPITAL OUTLAY	390,300.00	1,921,900	230,340.60		1,691,559.40
763100 IMPROVEMENTS	390,300.00	1,921,900	230,340.60		1,691,559.40
* GRANTS AND DEBT SERVIC		100,000			100,000.00
884200 RESIDENTIAL R		100,000			100,000.00

Fund 786 Project 50243 Imm CRA-Stormw In

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI	-	278,000.00	-	-	278,000.00
*** 50243 Imm CRA-Stormw In	-	278,000.00		-	278,000.00
** EXPENSE Sub Total		278,000			278,000.00
* OPERATING EXPENSE		68,000			68,000.00
634999 OTHER CONTRAC		68,000			68,000.00
* CAPITAL OUTLAY		210,000			210,000.00
763100 IMPROVEMENTS		210,000			210,000.00

Fund 786 Project 50244 Imm CRA-S Sidewalk

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI	-	414,300.00	109,115.60	4,500.00	300,684.40
*** 50244 Imm CRA-S Sidewalk	-	414,300.00	109,115.6	4,500.00	300,684.40
** EXPENSE Sub Total		414,300.00	109,116	4,500.00	300,684.40
* OPERATING EXPENSE		50,000.00	7,900	4,500.00	37,600.00
631400 ENG FEES			7,900	4,500.00	12,400.00-
634999 OTHER CONTRAC		50,000			50,000.00
* CAPITAL OUTLAY		364,300	101,216		263,084.40
763100 IMPROVEMENTS		364,300	101,216		263,084.40

C.C. 786-138346 Fund 786 Project 50245 Imm CRA-Park & Rec

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI	70,000.00	140,000.00	29,125.00	-	110,875.00
*** 50245 Imm CRA-Park & Rec	70,000.00	140,000.00	29,125.00	-	110,875.00
** EXPENSE Sub Total	70,000.00	140,000	29,125		110,875.00
* OPERATING EXPENSE		20,000			20,000.00
634980 INTERDEPT PAY		20,000			20,000
* CAPITAL OUTLAY	70,000.00	120,000	29,125		90,875
763100 IMPROVEMENTS	70,000.00	120,000	29,125		90,875

Fund 786 Project 50246 Imm CRA-Neigh R

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI	-	383,600.00	100,000.00	-	283,600.00
*** 50246 Imm CRA-Neigh R	-	383,600	100,000.00	-	283,600.00
** EXPENSE Sub Total		383,600	100,000		283,600.00
* OPERATING EXPENSE		50,000			50,000.00
634999 OTHER CONTRAC		50,000			50,000.00
* CAPITAL OUTLAY		333,600	100,000		233,600.00
763100 IMPROVEMENTS		333,600	100,000		233,600.00

Fund 786 Project 50247 Imm CRA-Mobility

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI	50,000.00	50,000.00	-	-	50,000.00
*** 50247 Imm CRA-Mobility	50,000.00	50,000.00	-	-	50,000.00
** EXPENSE Sub Total	50,000.00	50,000			50,000.00
* OPERATING EXPENSE	50,000.00	50,000			50,000.00
634999 OTHER CONTRAC	50,000.00	50,000			50,000.00

Fund 786 Project 50248 Imm CRA-Main St C.

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI	220,300.00	644,000.00	-	-	644,000.00
*** 50248 Imm CRA-Main St C	220,300.00	644,000.00	-	-	644,000.00
** EXPENSE Sub Total	220,300.00	644,000			644,000.00
* OPERATING EXPENSE		100,000			100,000.00
634999 OTHER CONTRAC		100,000			100,000.00
* CAPITAL OUTLAY	220,300.00	544,000			544,000.00
763100 IMPROVEMENTS	220,300.00	544,000			544,000.00

C.C. 786-138346

Fund 786 Project 50250 Imm CRA-First St

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI	-	250,000.00	-	-	250,000.00
*** 50250 Imm CRA-First St	-	250,000.00	-	-	250,000.00
** EXPENSE Sub Total		250,000			250,000.00
* CAPITAL OUTLAY		250,000			250,000.00
763100 IMPROVEMENTS		250,000			250,000.00

Fund 786 Project 50252 Imm CRA-Com Gra

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI	-	100,000.00	-	-	100,000.00
*** 50252 Imm CRA-Com Gra	-	100,000.00	-	-	100,000.00
** EXPENSE Sub Total		100,000			100,000.00
* GRANTS AND DEBT SERVIC		100,000			100,000.00
884200 RESIDENTIAL R		100,000			100,000.00

Fund 786 Project 50269 Imm CRA-Lighting

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI	100,000.00	100,000.00	-	-	100,000.00
*** 50269 Imm CRA-Lighting	100,000.00	100,000.00	-	-	100,000.00
** EXPENSE Sub Total	100,000	100,000			100,000.00
* CAPITAL OUTLAY	100,000	100,000			100,000.00
763100 IMPROVEMENTS	100,000	100,000			100,000.00

C.C. 715-138315

Fund 715 Immokalee CRA Grant

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI				2.89-	2.89
*** 715 IMM CRA GRANT		-	-	2.89-	2.89
** REVENUE Sub Total		250,000.00-		2.89-	249,997.11-
* REVENUE - OPERATING Su				2.89-	2.89
361170 OVERNIGHT INT				2.04-	2.04
361180 INVESTMENT IN				0.85-	0.85
* CONTRIBUTION AND TRANS		250,000.00-			250,000.00-
487999 REIMB INTERDE		250,000.00-			250,000.00-
** EXPENSE Sub Total		250,000.00			250,000.00
* OPERATING EXPENSE		250,000.00			250,000.00
631400 ENG FEES		250,000.00			250,000.00

Immokalee CRA

May 2023

Enclosure 3

Case Number	Case Type	Description	Date Entered	Location	Description	Detailed Description
CESD20230001948	SD	Open	03/06/2023	2944 Immokalee Dr	reference related case CESD20230003075	311 Service Request 123098 Two sections of a trailer sitting there with no permit out front. The trailer is on immokalee drive just before Carson. (photo attached)
CEOCC20230002207	OCC	Closed	03/14/2023	946 Hamilton St. Immokalee	Duplicate case CELU20210013112.	311 Service Request 123645 the lady at 946 Hamilton is running a store out of her home. every day, she puts the items in the back of her van to sale. (photo attached)
CESD20230002390	SD	Open	03/17/2023	RCMA center off Lake Trafford Rd & Carson Rd		Developer is using Curry Rd as an access road the site. Dust is being kicked up from all of the trucks driving down it. Caller wants the road watered down to control the dust.
CEPE20230002639	PE	Closed	03/27/2023	1331 Lincoln Ct, Immokalee		311 Service Request 124899 & 124898 truck parked on Bush Street West on the grass again, another truck is parked on Bush Street West. this truck has been parked on Bush Street West for several days. (photo attached)
CESD20230002663	SD	Open	03/28/2023	119 Jefferson Ave E		Currently completing a full interior remodel without permits. No contractors involved; family members are completing the work.
CEROW20230002799	ROW	Open	03/30/2023	1053 Jackson Ct, Immokalee		311 Service Request 125049 water and sewer covers have been removed in the Arrowhead Community. the covers are in the right away on Lincoln Blvd. (photo attached)
CEV20230002802	V	Closed	03/30/2023	922 Hamilton st	Duplicate case CEV20230001932	311 Service Request 125040 this car sits on the corner of Hamilton and Lincoln Blvd with out a tag. this has existed this way for more than a year (photo attached)
CENA20230002803	NA	Open	03/30/2023	1386 Bush St W, Immokalee		311 Service Request 125037 trash is in the cul du sac on Bush Street West. trash consists of food trays, cans, and one of the trucks has returned parking on the grass. (photo attached)
CENA20230002813	NA	Open	03/31/2023	25582440008		Litter paper, plastic, cardboard, bike, bottle
CENA20230002814	NA	Closed	03/31/2023	32382112668		litter/outside storage appliances in the front yard, side and rear yard.
CENA20230002823	NA	Open	03/31/2023	325 New Market Rd W		Litter scatter throughout the property
CENA20230002878	NA	Open	04/03/2023	709 Broward St.		Litter outside of the house, items stored outside that shouldn't be there. Oil cans and propane tanks that are a hazzardous
CESD20230002881	SD	Open	04/03/2023	709 Broward ST		Unpermitted green storage lean too in the back of the house, slab encroaching onto neighboring property and possible unpermitted residence mobile home and addition that is too close to the property line.
CESD20230002884	SD	Open	04/03/2023	115 Jefferson Ave E		Unpermitted garage building attached next to the front building, shed, house in the rear appears to also be unpermitted, and wall; with irrigation that causes the fence to leak water onto neighbor property is not being maintained, the green mold is unsightly.
CELU20230003019	LU	Closed	04/05/2023	Intersection Camp Keais Rd / Immokalee Rd		Roadside Sales AAction Power Sports - owner Caleb
CEROW20230003096	ROW	Open	04/10/2023	315 S 8th St		property owner added an illegal non-permitted pipe extension by adding an 8-inch PVC pipe to his 15-inch metal corrugated pipe to close the swale. This created a blockage, and this is the last pipe or the outfall for the west side of the road and is blocking water for the whole side.
CENA20230003160	NA	Open	04/11/2023	406 S 1st St		Vegetative Litter (Thomas Davis Bail Bonds)
CESD20230003241	SD	Open	04/13/2023	128280003	Ref case CESD20220010665	Men working on exterior and interior renovations
CENA20230003297	NA	Open	04/14/2023	63863280004 (Jefferson / Dade next to 117 Jefferson Ave)		Vegetative Litter - Unimproved Property

Immokalee CRA
May 2023

Enclosure 3

CEROW20230003354	ROW	Open	04/18/2023	300 Colorado Ave	clearance is required by the property owner. Stop sign needs to be cleared the rest of the way for clear sight when approaching
CEPE20230003357	PE	Open	04/18/2023	102 S 4TH ST Folio: 25581000009	CCSO requested assistance with right-of-way parking from flea market vendors/customers creating a hazard for pedestrians
CEPE20230003358	PE	Open	04/18/2023	311 BOSTON AVE Folio: 25581040001	CCSO requested assistance with right-of-way parking from flea market vendors/customers creating a hazard for pedestrians
CENA20230003392	NA	Open	04/18/2023	24370320001	Litter Television plywood tire, chain link gate, bike parts
CENA20230003392	NA	Open	04/18/2023	24370320001	Litter Television plywood tire, chain link gate, bike parts
CENA20230003436	NA	Open	04/20/2023	24370600006	weeds and litter
CENA20230003467	NA	Open	04/20/2023	101 E Delaware Ave	Litter/Prohibited Outdoor Storage
CENA20230003509	NA	Open	04/21/2023	Across from 701 E Delaware Ave	Litter in ROW

Operations Manager Report

May 11, 2023

1. Immokalee Area Master Plan (IAMP) Restudy

(PL201880002258) Approved by BCC for final adoption on 12/10/2019.

Copy of IAMP as amended by Ordinance 2019-47 can be found at www.ImmokaleeCRA.com website.

- Implementation schedule was provided at the November 2020 Meeting.

No update.

2. Immokalee Area Overlay District LDC Updates

- County staff discussed IAMP Policy 6.1.3 Downtown Ped Amenities and 3.1.4 Central Business District at the March 17, 2021, CRA Meeting.
- First LDC Workshop was held on May 19, 2021, following the CRA meeting.
- County staff held Kick off meeting on June 16, 2022, with consultant The Neighborhood Company (TNC).
- The Neighborhood Company held a Site Visit with CRA staff on August 12, 2022. TNC staff is continuing to gather data to draft the LDC updates.
- The Neighborhood Company held an onsite meeting with CRA staff on September 14, 2022.
- TNC provided staff with upcoming schedule/timeline.
- Attended CRA Advisory Board Meeting on February 15, 2023.
- Staff is scheduling One-on-One Meetings in May 2023, Public Workshop June 2023, and continuing with the review and analysis work and initial draft LDC update through June/July 2023.

3. CRA Office

CareerSource SWFL building is open

Job Bank Assistant – staff is continuing to use KeyStaff temp service until further action is taken.

New CRA Director, Greg Oravac.

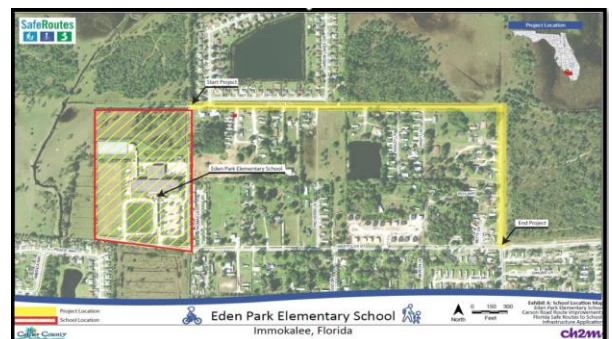
4. Redevelopment Plan

On May 10, 2022, the of Collier County Board of County Commissioner (BCC), acting as the Community Redevelopment Agency Board (CRA), approved a Resolution recommending approval to the BCC an amendment to the Collier County Community Redevelopment Area Plan. Third quarter implementation schedule was provided to board at the April 19, 2023, Meeting.

5. Infrastructure Projects (County) in Immokalee (Not funded by CRA/MSTU)

1) ***Carson Road Project-Eden Park Elementary Safe Routes to School***

- 6’ Sidewalk on the south and west side of the road.
 - Construction costs \$663,000.
 - Funded with Safe Routes to School funds in FY 21/22.
 - Construction in FY 23
 - Adding time to the contract Stop work issued until CO is approved.
- No update.



2) ***Lake Trafford Road***

Design of bicycle and pedestrian features on Lake Trafford Road from Little League Road to Laurel Street. The project length is approximately 1.850 miles. Specifically, the design will provide for bicycle lanes on each side of the roadway within the project limits and design of a 6’ sidewalk on the south side of the roadway from Carson Road to Krystal Lane and from North 18th Street to Laurel Street. Includes adjustment or relocation of the existing signalization at the intersection of Carson Road and 19th Street, if required. Constrained right-of-way at 19th Street intersection may require bike lane tapers to sidewalks and minor incidental intersection improvement at this location. Project 3 is discussed under Stormwater projects. No update



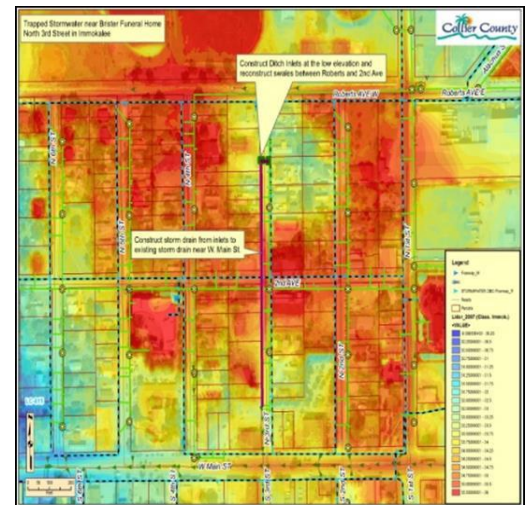
3) **Stormwater Improvements**

The original Immokalee Stormwater Master Plan (ISWMP) was prepared by H.W. Lochner (2005). Camp Dresser & McKee (CDM) was contracted in 2010 to prepare construction plans for the Downtown Immokalee and Immokalee Drive projects plus update the ISWMP. A draft update document was prepared but not finalized. On November 28, 2018, county staff presented the follow-up analysis.

Immokalee Stormwater Project updates:

North 3rd. Street Stormwater Improvements:

The North 3rd Street Drainage proposed project is located on North 3rd Street between 2nd Avenue and Roberts Avenue West. The project would include roadside swales, installation of inlets on 3rd Street, construction of a storm drainpipe system to alleviate ponding and allow conveyance southward to the storm drain system on West Main Street. Cost for repairs is estimated at \$700,000. The grant funding contract is now finalized, and the project is entering the contractor bidding phase. The project manager is Brittany Lazo with Collier County Stormwater Management. No update.



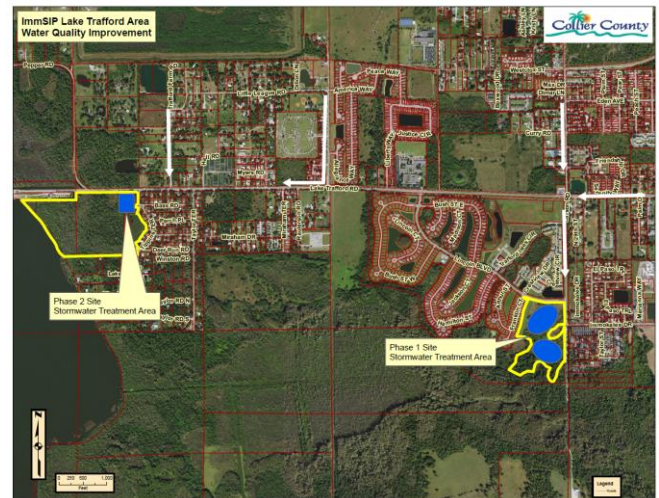
Madison Avenue Channel project:

On the northeastern side of Immokalee, county staff obtained Board of County Commissioners approval to purchase a 6-acre parcel just to the east of the Immokalee Foundation Career Path Learning Lab site. That site will provide a pond site to improve stormwater quality from the outfalls along Madison Ave. Additionally, county staff is working with FDOT’s design firms to coordinate the alignment of the SR-29 bypass loop so they can avoid having to route the stormwater from the Madison Avenue channel all the way around the north and east sides of the airport.



Eden Gardens project:

The Eden Garden Bypass Drainage Improvement proposed project is located is the area south of Westclox St., east of Boxwood Dr., west of Carson Rd., and generally north and northeast of Eden Gardens. The project would construct a new ditch along the northern boundary of Eden Gardens, install a 24” pipe under Boxwood Dr. to tie into the existing ditch along the northwest boundary of Eden Gardens to convey flows further west. Cost for repairs is estimated at \$602,786.32. The county applied for CDBG-DR grant funding for this project.



Lake Trafford Road Area:

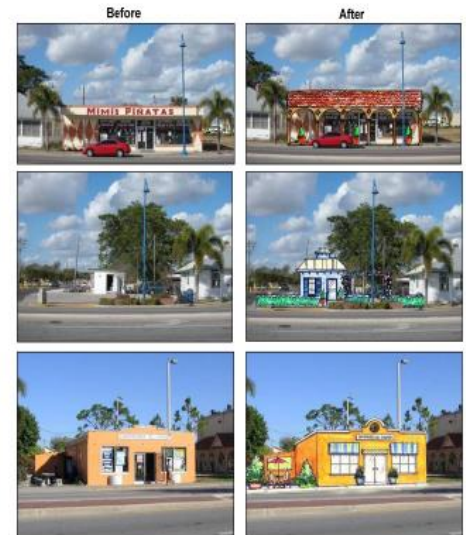
The single negotiated contract for designing both a stormwater treatment facility in the SE corner (Tract 3) of Arrowhead Reserve and drainage improvements along Lake Trafford Road from Little League Road to Tippins Terrace was applied for by the Board of County Commissioners in 2021. County staff is looking at phasing the construction, with Phase 1 being the Arrowhead Tract 3 site and Phase 2 being the pathway and drainage west of Little League Road. Design for Phase 1 was completed in 2021 and construction is tentatively scheduled to begin in the last quarter of 2022. Phase 2 design is anticipated to begin in 2022.

6. Commercial Façade Grant Program

In accordance with objective 1.2 in the Immokalee Area Master Plan, the CRA continues to provide financial incentives to business in Immokalee via the Commercial Façade Improvement grant program. The CRA initiated the Program in October 2008.

Since that time, 17 façade grants have been awarded to local businesses for a total of \$294,621.67.

Eligible applicants may receive grant funding up to \$20,000 as reimbursement, using a one-half (1/2) to 1 match with equal applicant funding for funding for façade improvements to commercial structures. Program is in place and being reviewed for revisions.



7. FHERO – Florida Heartland Economic Region of Opportunity

Staff attends monthly FHERO board meetings via Zoom or in person. Staff attended the March 23, 2023, meeting by Zoom. The next FHERO board meeting is June 6, 2023

Please see link to view copy of [2021 Retail Demand Analysis](#).

On June 28, 2021, Governor DeSantis issued Executive Order Number 21-149 which re-designated the South-Central RAO for another five-year term with an expiration date of June 28, 2026. For more information on FHERO please visit <https://flaheartland.com/>



The new digital flip-book edition of the **FHERO Guide** is live, active, and public. For complete 32-page guide please visit http://passportpublications.com/FHERO_Guide.html

8. Immokalee Unmet Needs Coalition

The Immokalee Unmet Needs Coalition (IUNC) is a long-term recovery group that formed in the fall of 2017 as the result of Hurricane Irma. This group is composed of non-profits, faith based, local, state, or national organizations who work together to meet the unmet of Immokalee residents impacted by disaster. At the February IUNC Housing meeting it was announced that the coalition received a **Voluntary Organizations Active in Disaster (VOAD)** grant for \$100,000 for the Immokalee area to assist the community with disaster improvements due to Hurricane Ian.



The Housing Committee is updating the Immokalee Disaster Recover Resiliency Plan and funding options for future projects on a quarterly basis. The Housing committee meetings are held the second Friday of every month via zoom at 10:00 a.m. The next meeting is scheduled for Friday, June 9th @ 10:00 a.m. via Zoom. For information on housing assistance please visit website at:

<https://www.colliercountyhousing.com/community-assistance-program/>

9. Development in Immokalee

1) *Immokalee Foundation Learning Lab 18-home subdivision*

The Immokalee Foundation Learning Lab 18-home subdivision is currently under construction. Collier Enterprises donated the 8.3 acres of land for a housing subdivision that will serve as a hands-on learning laboratory for student in the foundation’s program., Career Pathways: Empowering Students to Succeed. BCB Homes, is serving as the general contractor.



On July 13, 2021, BCC board meeting (Agenda item 16.F.10) board approved a recommendation to direct staff to develop a workforce development grant agreement with The Immokalee Foundation, to offset development costs on the housing subdivision for the Career Pathways Learning Lab, in the amount of \$500,000.

The Immokalee Foundation sold its first home in December 2021 and closed on the 6th home in March 2023.



2) *Immokalee Fair Housing Alliance (IFHA)*

The Immokalee Fair Housing Alliance proposed housing development consist of 8 buildings with 16 apartments each or 128 Units in all. Construction will progress in phases. Housing units will be two- and three-bedroom apartments ranging in size from about 750 to 950 square feet. For more information, please visit <http://www.ifha.info/>. Revised rendering will be provided at a future meeting. IFHA received final county approval of Site Development Plan (SDP) and they are currently out for bid. Land clearing started in September 2021.

Groundbreaking was held on November 10, 2021. Construction is under way. The infrastructure work which also include utility work is complete. The asphalt was laid in the construction access areas. Heatherwood Construction has started on the first of eight 16-unit apartment buildings for low income and workforce Immokalee families. The GC, Heatherwood Construction has reported that the construction of the footers and slab for the first building was completed in January and the first lift of concrete block was laid mid-February. IFHA held the Signature Moment Wall Raising Ceremony on March 1, 2023. The event was attended by over 100 community and business leaders. The first walls were signed by the attendees and will go into the apartments. Construction continues to progress.

Link to [IFHA Wink News story](#)



3) *Habitat for Humanity of Collier County Kaicasa Housing Development*

Kaicasa will be located at the Southeast corner of Immokalee, on state road 29 as you enter the agricultural village from the south. The new affordable community will sit adjacent to the existing Farm Workers Village: subsidized housing built in the 1970s for local and migrant farm workers that is often criticized for its conditions. Many Habitat Collier partner families have lived there prior to purchasing their homes. Once complete, this neighborhood will boast nearly 280 homes, making it the largest Habitat subdivision in the country.

Construction started in August 2022. Habitat is taking in applications for this development. The first phase may be reduced to 65 homes due to supply shortage. On Saturday, January 14, 2023, an Esperanza Home Dedication was held at Esperanza Place. They are hoping to have 20 homes built by June 2023. She said they have the families, just not the houses yet. They have 3 families have been assigned to the first 3 units and 25 families have been approved, they are just waiting on the homes.



For more information, please visit <https://www.habitatcollier.org/communities/kaicasa/>

- 4) ***Redlands Christian Migrant Association (RCMA) Childcare Development Center and Community Hub***
 The RCMA proposed childcare center and community hub consist of Childcare classrooms, Area office, and playground. The development will accommodate 234 children and 30 employees. Approximately 8 acres will be designation for housing. Q. Grady Minor presented updated plan for the RCMA Immokalee MPUD (PL20200001827) at the CRA June 16, 2021, Board Meeting. CRA Board supported the proposed development.

At the February 16, 2022, Parks & Recreation Meeting, H&F Architects provided updated renderings of the proposed development. A charter school is in the expansion plans, but it is currently planned as a development center. RCMA is reviewing partnership options for the development of the recreational fields with Parks & Recreation. In March 2023 RCMA started to clear the land.

In March 2023 RCMA started to clear the land. At the April 14, 2023, Ribbon Cutting Ceremony for the RCMA Lipman Family Farms presented a check for \$3 million to RCMA Immokalee Community Academy. The donation represents the single largest one-time private gift made to RCMA in their 47-year history.





5) *Casa San Juan Diego Multi-Family Affordable Housing Development National Development of America, Inc.*

The proposed Casa San Juan Diego Multi-Family affordable housing development in Immokalee is a partnership between the National Development of America, Inc., and the Diocese of Venice to develop 80 affordable rental units on 9.6 acres of land adjacent to Our Lady of Guadalupe Church. National Development of America, Inc. applied for grant funding but didn't receive. They will continue to look for other funding to build Casa San Juan Diego development in Immokalee. At the January IUNC Housing meeting staff announced they will provide committee with updated rendering.



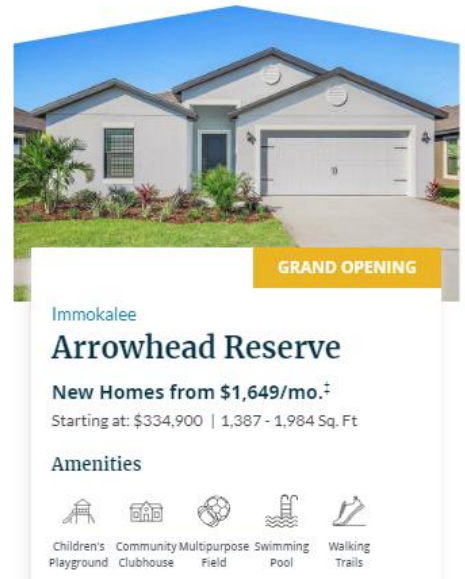
6) Casa Amigos – Farmworker units at Esperanza Place

At the September 21, 2022, CRA meeting Rural Neighborhoods announced that the 96-bed, 24-unit rental community at Esperanza Place will be converted to 24 family apartments. 14 will be directed to income restricted and 10 reserved for farm workers. They are hoping to have the project completed by April/May 2023.



7) **LGI Homes**

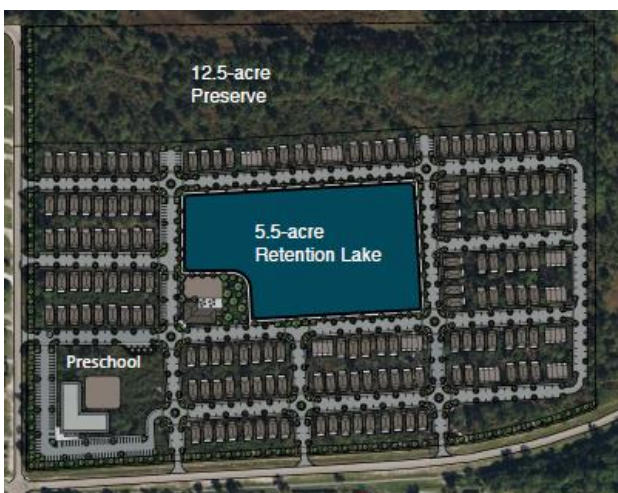
LGI is offering new homes for sale in Immokalee at Arrowhead Reserve. They are one of the largest new home builders in Immokalee. CRA staff has reached out to local manager for updates. They were invited to attend the next CRA meeting.



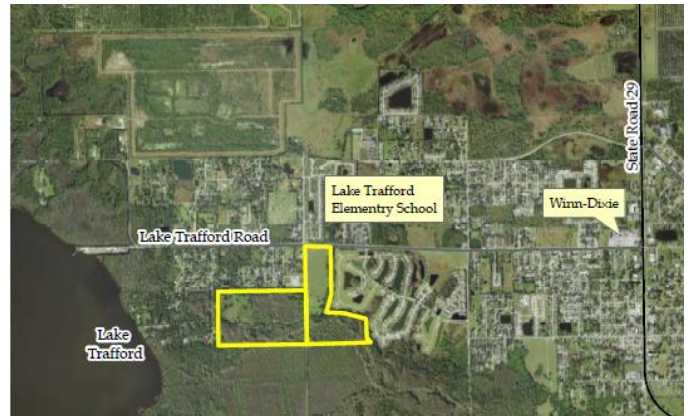
8) **Pulte Foundation PL20220004087 - PFCF/NSV Immokalee PUD (PUDZ)**

The Nuestra Señora de la Vivienda Community Foundation and the Pulte Family Charitable Foundation is proposing 200 single-family homes, built to rent, and an early education center for roughly 250 students. The foundation first presented at the CRA September 21st meeting and then again at the CRA January 18, 2023, meeting.

The CRA Advisory Board made a recommendation to support the foundations application to rezone 50 acres, found at the northeast corner of the intersection of Westclox St and Carson Rd, from A/MHO to MPUD, requesting up to 200 single-family units, up to 50 townhome units, and a 250-student early childhood education center. Accessory uses include a residential amenity area with a clubhouse and playground, a walking path around an internal water retention lake, and 12.5 acres of native vegetative preserve. Through the PUD they are proposing 170 units be affordable to those making at or below the 60% AMI level. The Advisory Board requested that the foundation comeback to the CRA after they receive comments from the county. The foundation presented at the April Chamber of Commerce meeting.



- 9) Williams Farms of Immokalee (James E Williams Jr. Trust) RPUD (PUDZ) PL20210001434
 Lake Trafford Road near Arrowhead (Property ID# 00113600106 & 0011360009) Current Zoning is A-MHO. 171 acres +/- . Williams Farms applied for a residential community on the south side of Lake Trafford Road. The consultant Daniel Delisi held an information meeting on August 30, 2022. They presented to the CRA on September 21, 2022. Staff will follow up with consultant for status of application. The application was approved by the Collier County Planning Commission in April 2023.



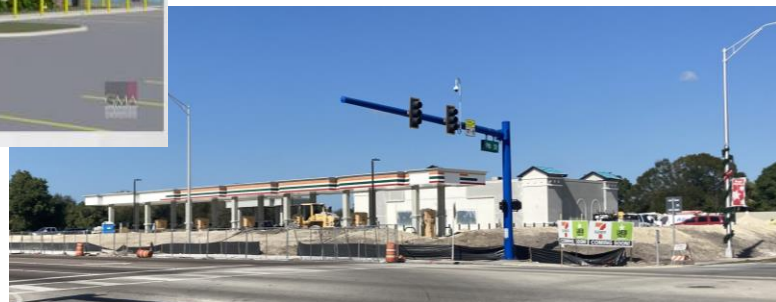
- 10) Proposed **7 Eleven** at corner of 9th and Main Street

The original proposed development was approved by the CCPC on May 6, 2021. PUD was approved under Zoning Ordinance 21-22 and Resolution 21-116 for 4,650 SF store, 1,000 sf car wash and 16 unleaded and 4 diesel fueling positions. 7 Eleven requested to amend the PUD to add a drive through and remove the car wash. At the October 20, 2021, CRA meeting the advisory board voted unanimously to support requested changes to remove car wash and add drive thru. The proposed development went to the CCPC on February 17, 2022, and was approved with some contingencies. No outdoor music, no Alcohol can be sold from drive thru, and some changes were made to the SIC code.

The development was approved by the BCC board on March 22, 2022. Creighton Construction held a pre-construction meeting in March and started clearing property in April. Construction is underway.

At the January 18, 2023, CRA meeting staff presented draft letter from CRA staff, 3 mural renderings and the 7 Eleven drawing of the structure. Board made a recommendation to approve the 3 murals as presented and also request that 7 Eleven consider doing a collage to cover the whole east (right) building wall instead of doing a 3-panel mural. This would not be a requirement just a recommendation.

The Collier County Public Art Committee (PAC) approved the submitted Immokalee Mural request for 7 Eleven at the February meeting. CRA staff sent approval letter to Creighton and County staff. Murals have been completed. Store is scheduled to open June 15, 2023. Creighton will send invite to grand opening event.



Completed Murals by artist Martha Cantu



11) Seminole Tribe medical and public safety facility

On April 26, 2022, a groundbreaking ceremony was held for a medical and public safety building on the Immokalee Reservation. The ceremony featured current and past tribal leaders as well as one of the founding mothers of the Immokalee reservation, Nancy Motlow. The 41,000-square foot building that will house the clinic, Center for Behavioral Health, and public safety departments on 9.7 acres on Seminole Crossing Trail. Construction is underway.



Picture by Beverly Bidney

12) Immokalee Fire Control District

Groundbreaking was held on September 27, 2021, for Fire Station 30 located at 510 New Market Road. The state-of-the-art firehouse will feature three apparatus bays and be equipped with bunker gear storage and a shop area. The building also will feature a lobby, conference room and two offices. Fire Station No. 30 will replace the existing firehouse located at 502 New Market Road. Construction started in December 2021. Construction is underway.



13) Budget Inn (PL20220001199 CU)

On March 16, 2022, a Pre-Application meeting was held with county for a proposed conditional use for the Budget Inn located at 504 E Main Street. Owners are proposing to demolish the existing hotel and potentially do a two or 3 story hotel. The architect for the business owner provided staff a rendering of the new hotel concept plan. Representatives for the Budget Inn will present at the Joint CRA & MSTU March 15, 2023, board meeting to request support for the project.



9. The Face of Immokalee

On December 12, 2018, Michelle Tricca, a local Artist, presented The Face of Immokalee, a proposed outdoor photography installation celebrating the soul of Immokalee. CRA board supported the project and have formed a subcommittee to move the project forward.

The subcommittee last met on December 9, 2019, to discuss the art wall options for the old McCrory's building (S&O Grocery), Lipman Produce (trucks/building), site on 1st Street (Gadsden blue building), and the Zocalo plaza. Committee supported rendering provided by artist with minor changes.

On October 22, 2020, CRA staff and Lipman staff met with Michelle Tricca to discuss project status. On October 29, 2020, WGPU did a story on Ms. Tricca's public art installation for the Phase 1 portion of the project. Please see link to the WGPU Face of Immokalee story. [WGPU Face of Immokalee Story](#).

On November 18, 2020, both the CRA and MSTU board supported The Face of Immokalee project and made a motion to allow the use of Zocalo Plaza Art Wall as a canvas for the project.

In May 2021 Ms. Tricca provided project updates to staff and announced that the project has started to receive donations via her fiscal sponsorship with ASMP Foundation. She also noted that the project was featured in [Florida Weekly](#).

On April 16, 2023, "The Face of Immokalee" public art launch event was held at the Lipman property located at 200 E. Main Street. Ms. Tricca was awarded a \$25,000 grant from Florida Dept. of State, Division of Arts & Culture, and the National Endowment for the Arts.

Visit project page for more information <https://www.michelletricca.com/projects/the-face-of-immokalee>



10. Collier County Parks & Recreation – Immokalee area

CRA staff and Parks & Recreation staff are coordinating monthly meetings to discuss improvements of all Immokalee Parks.

11. Impact Fee Installment Payment Program

The Impact Fee Installment Payment Program expired in October 2022 without renewal from the Board of County Commissioners. A new program will be presented to the Board of County Commissioners at a future board meeting. County staff will provide updates when available. For questions, please call Gino Santabarbara at 239-252-2925 or email him at Gino.Santabarbara@colliercountyfl.gov.

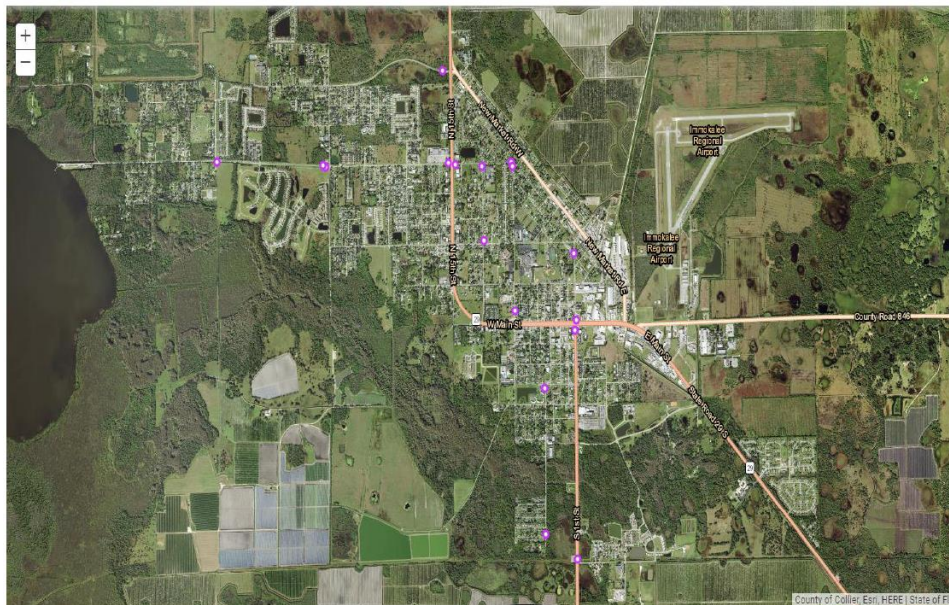
12. Adopt A Road Program


Adopt a Road – dormant for the past two years due to COVID and staffing changes.

In August 2021, Rich Koenigsnecht was assigned the program and Road Maintenance began the assessment. Samantha Roe is assisting and is the first point of contact if anyone would like to participate in the program.

The first task was to reach out to see what organizations were active and still wanted to participate. The second task was to complete an inspection of the signage. A photo was taken of every sign. The complete list will be sent to Traffic Operations who will make the signs. New signs are scheduled for the FY23 budget.

Immokalee is within Area 4. Area 4 is larger than the Immokalee CRA boundaries.



 PURPLE DOTS INDICATE THE ADOPT A ROAD SIGNAGE POINTS

There are currently 13 road segments in Immokalee CRA boundary identified for the program, covering 8.75 miles. 10 of those segments at one point in time had sponsors. No sponsors are active today based on the recent assessment. Staff provided updates at the March 15, 2023, Joint CRA & MSTU advisory board meeting.

Immokalee - In Town Roadways
Main Street from Brown Way to Lake Trafford Road
Main Street from Jerome Avenue to Brown Way
N 9th Street from Habitat Center to Lake Trafford Road
N 9th Street from 2nd Avenue N (south) to SR29 (Main Street)
South 1st Street from Stockade Road to SR29 (Main Street)
S 5th Street from West Delaware Avenue south to Breezewood Drive
Lake Trafford Road from N 15th Street west to Carson Road
Westclox Street from SR29 (Main Street) to the end
North 1st Street from SR29 (Main Street) to Adams Avenue
Lake Trafford Road from N 9th Street west to N 11th Street
Lake Trafford Road from N 11th Street west to N 15th Street
Lake Trafford Road from Little League Road west to Lake Trafford Marina Boundry
Lake Trafford Road from Carson Road west to Little League Road

No Sponsors reported to be active

13. Collier County Opportunity Zone Program

This program is a community and economic development tool to drive long-term private investment in low-income communities! Collier County hopes to leverage Opportunity Zones as an important tool to support the development of jobs, affordable housing, and economic vitality in five areas in Golden Gate, Naples Manor and in and around Immokalee. Low Tax Opportunity Zones, established by the federal Tax Cut and Jobs Act of 2017, encourage long-term investment and job creation in targeted communities by reducing taxes for many job creators.

They enhance the ability to attract businesses, developers, and financial institutions to invest in these targeted areas — distressed communities — by allowing investors to defer capital gains taxes through investments Low Tax Opportunity Zones, established by the federal Tax Cut and Jobs Act of 2017, encourage long-term investment and job creation in targeted communities by reducing taxes for many job creators.

The zones enhance local communities' ability to attract businesses, developers, and financial institutions to invest in targeted areas by allowing investors to defer capital gains taxes through investments in federally established Opportunity Funds.

It's an economic and community development tax incentive program that provides a new impetus for private investors to support distressed communities through private equity investments in businesses and real estate ventures. The incentive is deferral, reduction, and potential elimination of certain federal capital gains taxes. To become a Qualified Opportunity Fund, an eligible corporation or partnership self-certifies by filing [Form 8996](#), Qualified Opportunity Fund, with its federal income tax return.

Three areas in and around Immokalee, from Lake Trafford to the west to the county line to the east

- 1) [Census Tract 112.05](#) area surrounding Immokalee
- 2) [Census Tract 113.01](#) area surrounding Immokalee
- 3) [Census Tract 114](#) area surrounding Immokalee

Report by: Christie Betancourt, Program Manager I

Project Manager Report

05/10/2023

1. Main Street Improvements

Johnson Engineering compiled and incorporated comments from the Kick-Off Public Meeting #1 (11.16.22) and Public Meeting #2 (2.15.23) and presented a Preference Survey of Options at Public Meeting #3 (3.15.23). Johnson will utilize the results of the Survey to design the 60% conceptual plans for the Main Street Streetscape Design Improvements Project reflecting elements such as pavement surfaces, furnishings, shade structures and landscape improvements. The final construction design plans are to be completed by 9.15.23.

2. First Street Zocalo Plaza (107 N. 1st Street)

i. Parks & Recreation Monthly Maintenance

Parks and Recreation (P&R) Staff continue doing monthly maintenance (painting, trimming, cleaning, and mulch) of plaza; and Staff is billing CRA & MSTU quarterly. Staff is monitoring the quality of maintenance services being provided.

ii. CRA

Holiday – A Scope of Work for Holiday Decorations was prepared to combine the Christmas decoration scopes for Immokalee, Bayshore and Pelican Bay. A Solicitation is being processed for a three (3) year term with two (2) one-year renewals. The scope for Immokalee will be for (1) installation/removal of CRA owned tree and supply LED lights and decorations for fully decorated lighted tree, (2) supply and mount LED illuminated lighted garland wrapped on the light poles with bows and extension cords, (3) supply red, green and white strand lights on the trees in the Zocalo Plaza, and (4) install/remove the CRA owned decorations at Zocalo Plaza with extension cords buried under the shell.

On 4.17.23 the Solicitation Package went to Procurement for approval. Once approved, awaiting the posting and the receipt of bid tabs from the Solicitation to award a Primary & Secondary vendor. The lighted street pole angels (1st Street to 9th Street) and banners will not be a part of this contract but will remain duties of the Landscape Maintenance Contractor.

Pavers – On 1.31.23 P&R Staff issued an RFQ for Zocalo Plaza paver repairs. On 2.6.23 Staff attended P&R's pre-bid meeting at Zocalo. On 2.17.23 P&R received 4 bids for work to address trip hazards, construct a slight slope for drainage with no pooling on the pavers and for the cleaning of the pavers.


The lowest bid was from Capital Contractors, LLC (Capital) for \$29,125 (Fund 786). Staff attended the Kick-off Meeting on 5.2.23. Capital is to provide a schedule so Staff may notify P&R of the rental closure period while the work is being done.



5.02.23 Pavers Kickoff Meeting



3. Street Light Poles #29, #11, #8, #7 and #20

Pole # and Location	Date of Incident	Quote	Date of Quote	Claim Paid	Date Claim Paid	Comments
#29 217 N 15 th St Awaiting reimbursement.	12.15.21	\$23,493.92	04.02.22	12.30.22 Received invoice. Amount Due is \$20,610.50 less \$500 deductible. Awaiting reimbursement.		4.22.22 ordered pole. Installed 12.17.22 & pedestrian light connected on 1.10.23. Sent Invoice to Risk on 1.10.23 for payment of claim.
#2B Median Pole at N First Street and West Delaware	5/5-5/10, 2023 Discovered on 05.10.23		TBD			On 05.10.23 notified Traffic Ops of knocked down pole. Staff requested incident report with Sheriff's Office. Claim #500505231937.
#8 Triangle Awaiting reimbursement.	04.25.22	\$24,669.28	05.24.22	01.31.23 received invoice. Amount Due \$21,904.32 less \$500 deductible. Awaiting reimbursement.		6.21.22 Pole ordered. Installation completed on 1.10.23. Received invoice on 1.31.23 for \$21,904.32 and sent to Risk for claim reimbursement.
#7 Triangle Base installed. Received Inv Draw #1 \$3,792.04. Awaiting shipping.	10.11.20	\$25,383.64 (an increase for pole and concrete base of \$5,230.78)	02.07.23	\$20,152.86	11.30.20	On 2.15.23 MSTU authorized replacement. Sent PO to Simmonds on 2.24.23. 03.27.23 base installed & received Draw #1. Manufacturer to ship pole on 6.4.23 with 1-2 week transit.
#20 SR29 on the curve Awaiting shipping.	9/2-6/22	\$20,248.36	09.19.22			Filed Claim & processed. PO on 10.24.22. Manufacturer to ship pole on 6.2.23 with 1-2 week transit.

4. TIGER Project – Area 1 Under Construction (E Delaware and School Road)



04.26.23 Area 1 - East Delaware Avenue Progress Photos



05.08.23 Area 1 - East Delaware Avenue Progress Photos

05.08.23 Area 1 – School Road Progress Photo

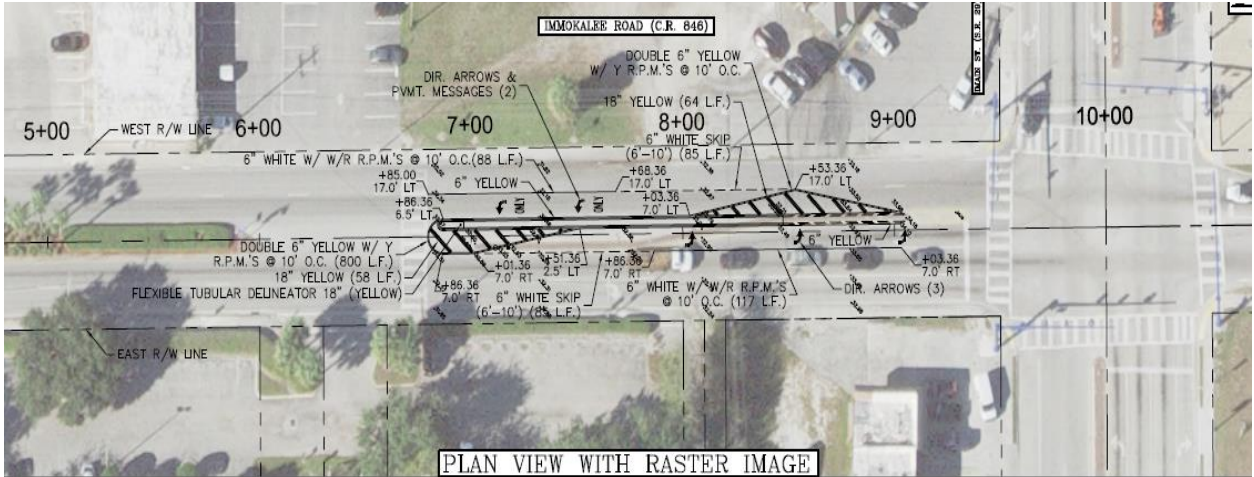


05.08.23 Area 1 - School Road Progress

05.08.23 Area 1 at South Park

5. South 1st Street at Main Street Intersection Extension Improvements

On 3.30.23 Collier County Transportation Division provided final plans to extend the northbound left turn southward by approximately 160 feet. This will require the removal of a concrete base and pull box that were part of a roadway lighting system in the area that is no longer in use. Traffic Ops is to disconnect the electrical wires and abandon in place. Construction start is anticipated in June.



03.30.23 Plans for First Street South Extension

6. Mast Arms Warranty – Main Street/9th Street

On 4.6.23 Staff notified Southern Signal of paint peeling on the Mast Arm Signal on 9th Street. On 4.17.23 Southern Signal sent a crew member to look at the peeling paint. There are a couple small areas of corrosion that were missed when they did the initial prep work causing the peeling. They anticipate completing the repainting of this location the week May 29th as their full responsibility.



7. Immokalee Airport Expansion Project

In April, the Collier County Airport Authority was soliciting proposals from parties interested in leasing bulk hanger space at the Immokalee Regional Airport for Commercial Aviation Service Providers.



05.04.23 Construction of new Hanger

8. Panther Crossing Welcome Sign

FDOT's Approved Utility Permit #2022-H-192-00303 dated 12.14.22 was utilized for the water service tap and directional bore under State Road 29. The purpose of the directional bore is to allow for a tap and drill into the existing 10" portable water main located west of SR29 for irrigation to the sign location east of SR 29. Bore work commenced and was completed on 5.4.23. Once the permit for the signage is finalized, construction on the sign will commence. The Artist, Martha Cantu provided a quote of \$2,280 to paint the mural on the sign. This will be the same mural that is on the S 1st St/Eustis Immokalee Welcome Sign.



05.04.23 Panther Crossing Staking for Sign Location



05.04.23 The Preparation to start boring under SR29 to bring water to the signage site



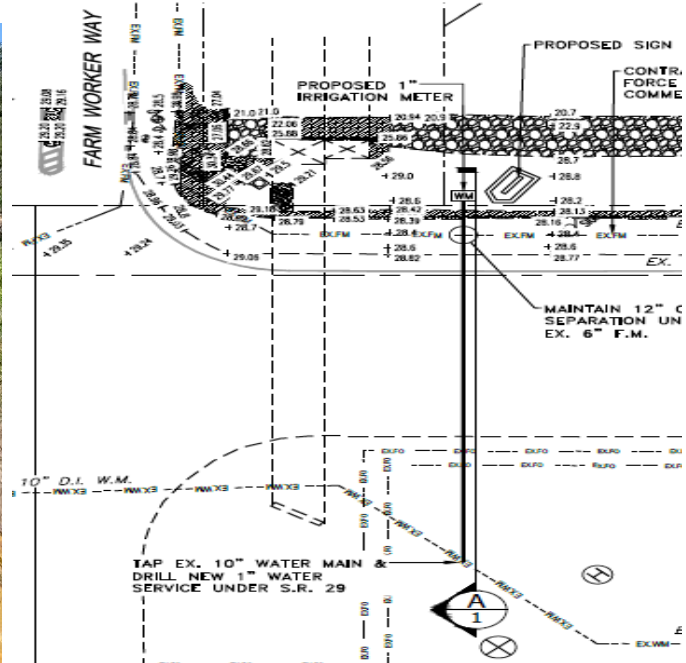
05.04.23 Representatives from IWSD, Vctor Contracting Services and FDOT's subcontractor, Webber, supervised the boring activities.



05.04.23 Tracking the bore 3' below the roadway across SR 29

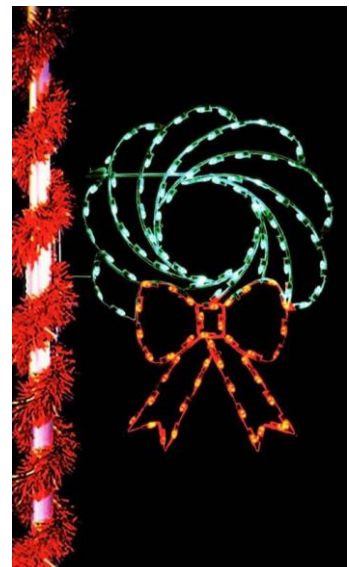


05.04.23 Bore successfully reached the east side of SR 29 and then crossing back under SR29 with pipe to the west side of SR 29



05.04.23 Completion of Bore Project

9. **Holiday Wreath Decorations for Streetlight Poles on Main Street**
 Product design was selected by MSTU Advisory Board on 4.26.23 based on durability and low maintenance. On 5.5.23 RFQs were sent to 17 Vendors. Quotes due 5.22.23.



Report by: Yvonne Blair, Project Manager Dated: May 10, 2023



Immokalee Community Redevelopment Area

Projects Updates

May 09, 2023

Table of Content

ICRA Projects (Funded by CRA and MSTU)

- Immokalee Sidewalk Phase III
 - Eustis Avenue & West Delaware Avenue
- First Street Corridor Pedestrian Safety Improvements
 - South 1st Street From Main Street to School Road/Seminole Crossing Trail
- Lake Trafford Road Corridor Lighting Study
 - Lake Trafford from SR29 (15th St.) to Ann Olesky Park & a portion of Carson Road
- Main Street Corridor Streetscape
 - SR29 (Main Street) from 9th Street to E 2nd Street
- Monument – Welcome Sign
 - Panther Crossing – SR29
- CRA owned property located at 107 South 9th Street

Other Projects of Interest

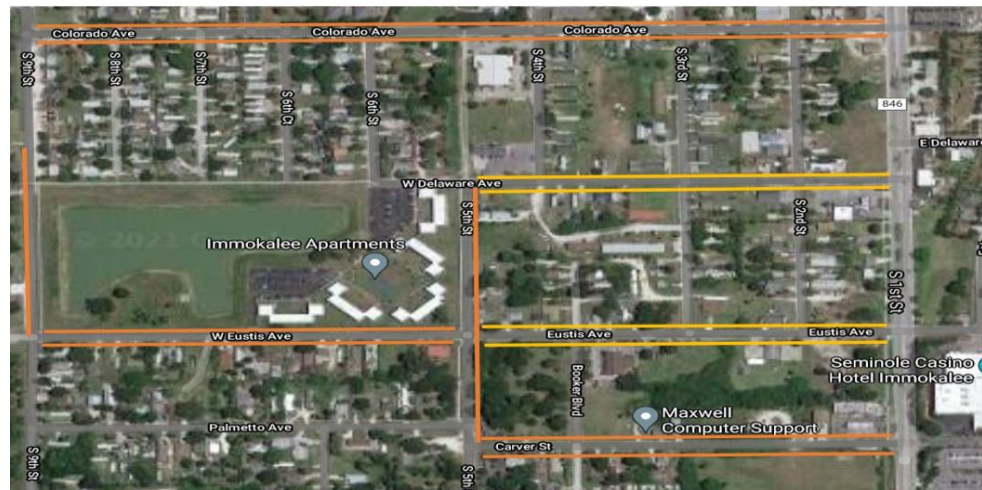
- Immokalee Complete Streets
 - Transportation Investment Generation Economic Recovery (TIGER) Grant
- SR 29 Bypass Loop Road

Eustis Avenue & West Delaware

Project #:
Grant #B-22-CP-FL-0233
Project Sponsor: Immokalee CRA
Project Manager: Yvonne Blair

Project Scope: A comprehensive sidewalk plan for the southern area of the Immokalee Community. Consists of 6' wide concrete sidewalks as well as drainage improvements along Eustis Avenue and W. Delaware Avenue from S 5th Street to S 1st Street (approximately 2,500 linear feet).

Design Budget: \$114,763 MSTU Funds
Construction Costs: 100% cost estimate \$1,007,822.50
 Total Estimated: \$1.4M
Federal Appropriations Funds (Estimated): \$987,000
Architect/Engineer: Agnoli, Barber & Brundage (ABB)
Stop Work 9/15/22 – Resume after the solicitation of a contractor
Owner's Representative (CEI): Total Municipal Solutions
CEI Budget: \$101,215.60 CRA Funds
General Contractor: TBD
BCC Board Date: TBD
Notice to Proceed Date: 08.16.2021
Estimated Substantial Completion Date: TBD



Milestones/Challenges To Date: 05/09/2023

- On 9/15 sent ABB Suspension of Work Notice & will resume Work Order activities after solicitation for Contractor process is completed.
- On 3/14 HUD provided modifications to grant award process with new forms for submittal. On 4/24 Grant Officer advised they will provide an updated Grant Agreement. On 4/25 resubmitted to Grant Officer all previously submitted documents. 5/2 sent followed up & awaiting update docs for execution by BCC.
- On 4/20 CHS advised they will send letters to Tribes & will advise when we can move forward. Tribal responses due in 30 days (anticipated 5/20).
- CEI NTP issued on 04/19 & Stop Work issued 04.20.23 pending Contractor award.

DESCRIPTION OF WORK	% COMPLETE
Procurement	15%
Design	100%
Construction	0%

South 1st Street From Main Street to School Road/Seminole Crossing Trail

Project #:33831-01

Project Sponsor: Immokalee MSTU

Project Manager: Yvonne Blair

Project Scope: In 2021 Q Grady Minor (QGM) provided a Conceptual Plan Report that recommended the installation of rectangular rapid beacons at three crosswalks and 11 additional Collier County Traffic Operations light poles for pedestrian safety. Staff applied for a Community Development Block Grant for the design of the lighting and safety improvement plans.

CHS CDBG Grant #CD22-03-IMM (Design Only)

Design Budget: \$250,000 CDBG Funds

Design Proposal: TBD

CDBG Design Funds End: 04.30.2024

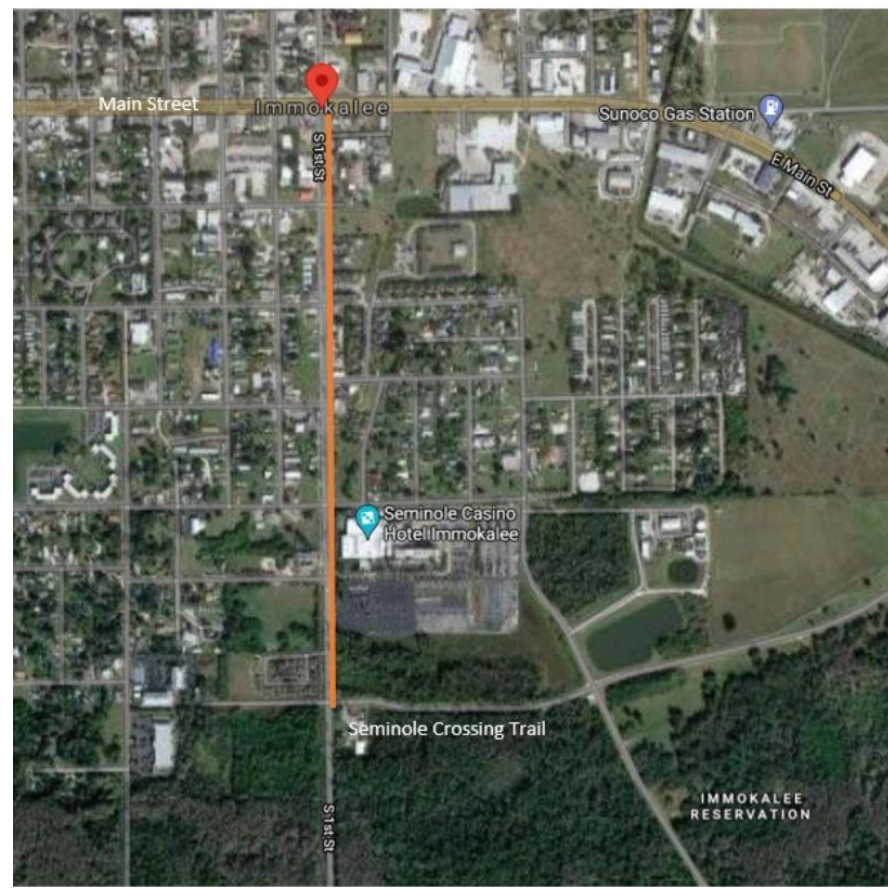
Construction Budget: \$850,000 CRA & MSTU Funds – updated construction estimated 1M.

Architect/Engineer: TBD – to process Rotation Request

General Contractor: TBD

Notice to Proceed Date: TBD

Estimated Substantial Completion Date: TBD



Milestones/Challenges To Date: 05/09/2023

- Subrecipient Agreement & Budget Amendment was approved by BCC's 9/13/22 Consent Agenda for \$250,000 CDBG Grant Agreement for the design project.
- On 2/27 Staff requested CHS' LAP with LGBTQ provisions as recommended by Jeff Klatzkow. On 4/7 sent CHS draft LAP policy to determine if sufficient.
- On 5/9 emailed Kisinger, Campos & Associates a work rejection form for execution. Unable to negotiate a price comparable to estimated construction costs & reduction in post design service is not acceptable. Upon receipt of executed Work Rejection, will send Rotation Request to Procurement.
- 4/12 CHS Monitoring Audit on hold until Procurement is finalized.

DESCRIPTION OF WORK	% COMPLETE
Procurement	10%
Design	0%
Construction	0%

Lake Trafford from SR29 (15th St.) to Ann Olesky Park & a portion of Carson Road

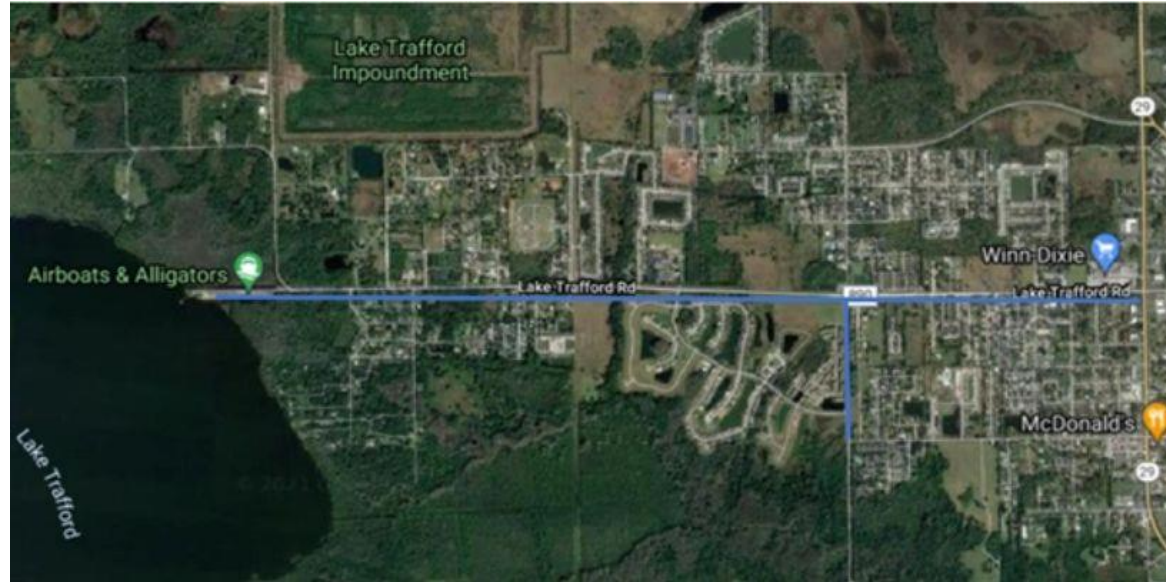
Project #: 786-138346-50246.2 (CRA)
 162-162524-631400 (MSTU)

Project Sponsor: Immokalee MSTU
Project Manager: Yvonne Blair

Project Scope: Complete a lighting justification study to determine lighting requirements along Lake Trafford Road utilizing LCEC equipment and complete required survey of the corridor. The project will be completed in phases in coordination with the Transportation Division's project consisting of bike lanes and drainage improvements on both sides of Lake Trafford from Little League Road and Laurel Street.

Design Budget: \$149,930 MSTU Funds/\$100,000 CRA
Construction Budget (Estimate): \$2,500,000 – contingent on type of pole and partnership with LCEC.
Funding: CRA & MSTU Funds and Grants
Architect/Engineer: Jacobs Engineering (Jacobs)
Owner's Representative (CEI): TBD
General Contractor: TBD

Notice to Proceed Date: 05/02/23
Estimated Substantial Completion Date: 05.01.24



Milestones/Challenges To Date: 05/09/2023

- A \$249,930 Work Order was finalized on 3/6 with Jacobs to perform a lighting study and prepare the construction plans to be utilized by LCEC and provide limited Subsurface Utility Engineering (SUE) along lighting corridor to identify underground utilities to be relocated/protected in place or avoided.
- On 4/19 the CRA Advisory Board approved a \$100,000 cost share with the MSTU for funding for the project (\$100,000 CRA Capital Fund Neighborhood/Improvements & \$149,930 MSTU Engineering Fees).
- On 5/1 a NTP was issued for Jacobs to commence 5/2 & on 5/3 Staff coordinating with Jacobs for date of the Kick-Off Meeting.
- Need to determine the type and number of LCEC leased equipment in corridor to finalize construction budget.

DESCRIPTION OF WORK	% COMPLETE
Procurement	0%
Design	0%
Construction	0%

SR29 (Main Street) from 9th Street to E 2nd Street

Project #: 162-162524-631400

Sponsor: Immokalee MSTU

Project Manager: Yvonne Blair

Project Scope: Johnson Engineering (Johnson) has been selected as the Consultant to prepare a Proposal for the design improvements to the streetscape of Main Street Corridor (.61 miles). The project consists of design services, permitting, and construction oversight for streetscape enhancements.

Design Budget: \$212,598 MSTU Funds

Construction Budget (Estimated): \$2,500,000 CRA & MSTU Funds

Architect/Engineer: Johnson Engineering (Johnson)

Design Notice to Proceed Date: 9.1.22

Final Design 100% Plans: Estimated 9.15.23

Construction Completion Date: Estimated 08.31.2024



Milestones / Challenges to date: 05/09/2023

- A NTP was issued with a commencement date of 9/1/22 and design plans completed within 10-12 months.
- Kick-Off Meeting and Site Visit with Johnson's design team and CRA Staff held on 9/26/22 and Public Meeting #1 was conducted on 11/16/22 with Immokalee CRA/MSTU & Public for wish list for the design of the conceptual plans. Comment Forms were provided to Johnson.
- Public Meeting #2 was held on 2/15 at 5 -7PM with image boards. Johnson provided Minutes of Meeting #2 to CRA on 3/11.
- Johnson incorporated the Public comments into design concept options that were presented at Public Meeting #3 on 3.15.23 at the Joint CRA/MSTU Boards & Public. Surveys completed. Awaiting 60% Plans.
- On 4/5 sent Johnson 1st St extension plans on NB Left Turn Lane for reference.

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	30%
Construction	0%

Panther Crossing – SR29

Project #: 162-162524-631400

Project Address: 1620 SR29, Immokalee 34142

Project Sponsor: Immokalee MSTU

Project Manager: Yvonne Blair

Project Scope: Project will provide the third and final gateway welcome sign for the community of Immokalee on SR 29 at the Panther’s Crossing/Farm Worker’s Village.

Design Budget: \$12,817 MSTU Funds

Construction Budget (Estimated): \$168,500 MSTU Funds

Design-Build Contractor: Q. Grady Minor (QGM)

Notice to Proceed Date: 08.04.22 & on Stop Order

Completion of Design Plans: 2/14/23 per pre-bid mtg changes

CO#1 10.18.22 - Additional 30 days & \$2,622 was required due to no water at location & needing a FDOT direction bore permit.

CO#2 11.17.22 – Additional 90 days required is delay receiving FDOT directional bore utility permit.

Stop Order 1.19.23, 2.15.23 & 4/27 w/ 39 days remaining. Resume when permitting is completed & construction starts.



Milestones/Challenges To Date: 05/09/23

- On 12/21 received FDOT Utility Permit and QGM final plans on 1/17.
- On 3/22 sent PO (\$168,500) to Vetor Contracting of Small GCs Contract.
- On 4/12 LCEC assigned Engineer to locate/pull power source (need 60 days).
- On 5/2 received an exemption from competitive process for Artist. On 4/26 received revised quote of \$2,280 from Artist and amending Artist Agreement for execution to process a Request for PO.
- On 4/26 QGM start work notice to stake sign location and stop work notice issued 4/27. On 5/4 the directional bore under SR29 was completed.
- On 4/26 County issued project’s address & Vetor submitted permit application to County. On 5/8 Mark Minor (QGM) signed plans for permit application. Awaiting permit.

DESCRIPTION OF WORK

% COMPLETE

Procurement	100%
Design - Rework	90%
Construction	0%

District #: 5

Project #: Ninth Street Parcel – Pending Sale

Project Sponsor: Immokalee CRA

Project Manager: Debrah Forester

Project Scope: In May 2021, Catholic Charities submitted a Letter of Intent (LOI) and draft concept plan to purchase the CRA property to complete the assembly of appx. 7 acres at the corner of North and Main Street in downtown Immokalee. The concept plan includes a mix of uses including urgent care facility, improved social services, community meeting room, administrative offices, retail space and affordable housing. Folio # 01228400009, 1.96 Ac., Zoning RMF-6 with C-4 MSOSD.

Architect/Engineer: TBD

Construction Manager: TBD

Buyer: Catholic Charities Diocese of Venice, Inc. (Catholic Charities)

Buyer's Representative: Eduardo (Eddie) Gloria, CEO

BCC Approval Date: April 11, 2023

Estimated Substantial Completion Date: TBD

Final Completion Date: TBD



Milestones/Challenges To Date: 05/09/2023

- On 07/12/22 the BCC/CRA accepted the 03/23/22 Letter of Intent submitted by Catholic Charities and directed staff to negotiate a Purchase Agreement
- BCC/CRA approved Purchase Agreement. Milestones: Effective date 4/11, Sales Price \$600,000 plus closing costs, Inspections 7/10, Closing 8/2, File for Rezone 180 days from close, and reverter clause based on CO date.
- With August closing date, need to complete Budget Amendment prior to 9/30.

DESCRIPTION OF WORK	% COMPLETE
Procurement	0%
Design	0%
Construction	0%

Transportation Investment Generation Economic Recovery

District #: 5
Project #: 33563

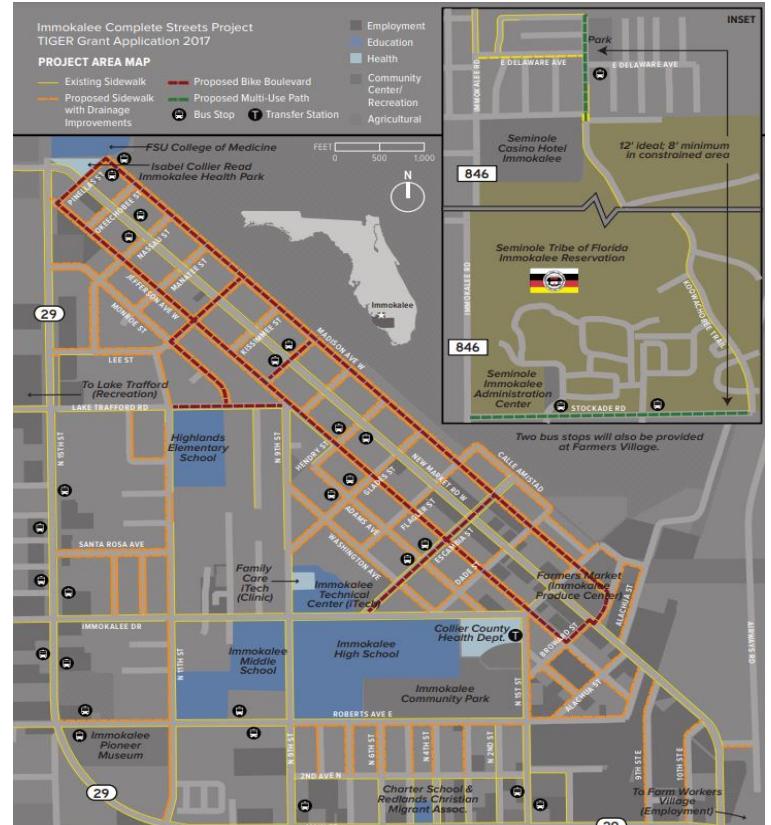
Project Sponsor: BCC
Project Manager: Michael Tisch, Transportation Engineering
Monitoring Project for Community's Awareness
Project Website: <https://immokaleecompletestreets.com>

Project Scope: This project includes design and construction of 20 miles of concrete sidewalks, a boulevard network, shared-use path, streetlights, bus shelters, a new transit center and landscaping. Five corridors and 38 intersections were recommended for lighting. The Immokalee MSTU will be funding the streetlight electric bill after the completion of the project.

Construction Budget: \$22,869,280 Funding sources: FHWA grant funds (\$13,132,691) & County match funds (\$9,736,589)
Architect/Engineer: Q Grady Minor PA
Construction Manager: Quality Enterprises USA
Owner's Representative (CEI): Kisinger Campo & Associates
Contact Info: Cella Molnar & Associates
<https://immokaleecompletestreets.com/contact-2/>

BCC Approval Date: 02.08.22
Estimated Substantial Completion Date: 2024

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	15%
Construction	0%

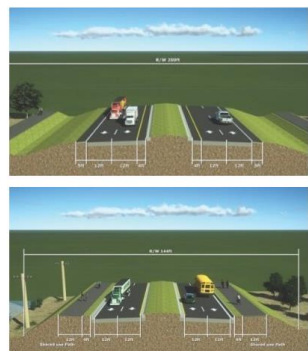


Milestones/Challenges To Date: 05/09/2023

- Area 1 – Under construction.
- Area 2A & 2B - Area 2 exempt from SFWMD permitting. Finalizing plans.
- Area 3A, 3B & 3C – Finalizing plans for 3A. Moving forward on 90% plans for Areas 3B & 3C.
- Area 4 – Design has commenced for Area 4. Will be split into four sub areas.
- Area 5 – Contractor coordinating with SFWMD and County on design.
- Bus Transfer Station – Contractor received approval from the SFWMD for both the Environmental Resource Permit and Water Use Permit. Updating building permit plans based on latest coordination meeting with CAT & Facilities.
- Continuous Street Lighting – Contractor working on 100% plans.
- On 5/5 Post Project Agreement for MSTU/CRA to pay LCEC's electrical power bills in review with Transportation before CAO's review.

District #: 5
Project #: 417540-5

Project Sponsor: FDOT
Project Manager: Sean Pugh, P.E., Design Project Manager
Monitoring Project for Community's Awareness
Project Website: <https://www.swflroads.com/project/417540-5>



Project Scope: The intent of the 3.35-mile bypass is to remove much of the truck traffic from SR29 through Immokalee on Main Street and New Market Road West where the western position of that street is primarily residential. The loop road interconnects on Airport Access Road and Alachua Street will provide direct access from the loop road to intensive industrial, grower, packing and shipping districts along New Market Road.

Construction Budget: Estimated 44M .
Architect/Engineer: TBD
Construction Manager: TBD
Owner's Representative (CEI): TBD

BCC Approval Date: TBD
Estimated Substantial Completion Date: 2032



Milestones/Challenges To Date: 05/09/2023

- Central Alternative #2 has been selected as the recommended alternative. It follows existing SR29 from Oil Well Road to north of Seminole Crossing Trail, north along the west side of the Airport, turns NW past Gopher Ridge Road to parallel Madison Avenue & New Market Road, then reconnecting to SR29 north of Westclox Street/New Market Road traveling along SR29 to SR82.
- SR29 Bypass Loop is proposed to be a four-lane divided roadway with curb and gutter on both sides and sidewalks and/or shared-use paths.
- State's More Florida Forward transportation funding was approved this 2023 legislative session. Loop Road start of construction slated for 2026.
- Environmental protected species concerns may cause unexpected delays.

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	5%
Construction	0%



CRA Board

Commissioner
William McDaniel, Jr.
Co-Chair
District 5

Commissioner
Dan Kowal
Co-Chair
District 4

Commissioner
Burt L. Saunders
District 3

Commissioner
Chris Hall
District 2

Commissioner
Rick LoCastro
District 1

CRA Advisory Board

Anne Goodnight
Chairman

Jonathan Argueta
Vice-Chair

Mike Facundo
Andrea Halman
Mark Lemke
Frank Nappo
Estil Null
Edward "Ski" Olesky
Yvar Pierre

MSTU Advisory Committee

Christina Guerrero
Chair

Bernardo Barnhart
Vice-Chair

Ana Estrella
Norma Garcia
Andrea Halman
Cherryll Thomas
David Turrubiarz Jr.

CRA Staff

Debrah Forester
CRA Director

Christie Betancourt
Operations Manager

Yvonne Blair
Project Manager

Yuridia Zaragoza
Administrative
Assistant

May 12, 2023

Ms. Kim Cramer, Coordinator
Governor's Office of Policy & Budget
Environmental Unit

RE: Support for the Immokalee Water & Sewer District Appropriation Requests

On March 14, 2000, the Collier County Board of County Commissioners created the Collier County Community Redevelopment Agency and established the Immokalee Community Redevelopment Area (ICRA), recognizing the need for redevelopment and comprehensive planning.

The Collier County Redevelopment Plan, adopted by the Board of County Commissioners, is the guide for the physical and economic revitalization and enhancement of the community. Providing infrastructure improvements in Immokalee is one of the top priorities identified in the Redevelopment Plan. Creating a better place to live will improve the overall quality of life of the current and future residents in the community.

The Immokalee Local Redevelopment Advisory Board is appointed by the Collier County Board of Commissioners. The nine-member committee serves as the primary vehicle for community and professional input to the Community Redevelopment Agency (CRA) for matters relating to the Immokalee Community Redevelopment Area.

On behalf of the Immokalee Local Redevelopment Advisory Board, please accept this letter of support regarding the following appropriation requests by the Immokalee Water & Sewer District. The following projects have been funded and are located on line 1705A of Senate Bill 2500:

- Immokalee Water Softening Treatment \$9,000,000
- Immokalee Smart Utility \$3,500,000
- Immokalee Reuse/Reclaimed Water Treatment \$5,000,000

Water Softening Treatment will significantly improve the hardness, iron, and manganese in the drinking water. This has been a continual issue for the community as it stains fixtures, calcium scaling builds up on fixtures, discolors the drinking water, and requires more energy for distribution. Water Softening is the most economical option currently available. Additionally, this improvement will allow the District to convert to an efficient treatment process which will produce chemical cost savings.

Smart Utility is an integrated smart system being designed and scaled for implementation in both water and wastewater systems across Immokalee. The benefits for the customers include personal consumer insight, real time data for managing accounts and usage, early leak detection, mobile platform for customer communications, more transparency in operations, and water conservation. The benefits for the District include:

WATER – data collection in real time, wellfield monitoring, Water Treatment Plant optimization, automating water quality monitoring and water loss (leakages) in the Water distribution system.

WASTEWATER - integrated manhole monitoring will give the District the visibility to efficiently manage day-to-day processes, provide information for pre-, during, and post-storm events, early detection of conditions to prevent Sanitary Sewer Overflows (SSOs), Inflow & Infiltration sources (excessive stormwater), and if necessary, engage the public regarding public health concerns, reducing any potential wastewater footprint to the surrounding ecosystem.

Reuse/Reclaimed Water Treatment allows the District to market reuse water for irrigation of residential and non-residential uses. The improvements include constructing intensive filtration structures and enhancing the disinfection during the wastewater treatment process. This allows the District to transition away from a sprayfield as our emergency underground injection control system to reuse as an alternative water source. The project includes lining the holding ponds for added environmental benefits. There is an increasing demand for the District to provide reuse and the improvements include higher level treatment and disinfectant to meet the standard for reuse.

Immokalee CRA staff has determined that the projects will be located within the boundaries of the Immokalee Area Master Plan approved by Collier County Board of County Commissioners. They are also located in a Florida Rural Area of Opportunity and a federal Opportunity Zone. These designations may assist in obtaining incentives from federal, state or local government funding or support services to advance the stabilization of the community.

We are excited about these projects as they will meet the needs of our community and protect our natural systems. Infrastructure investments is key to advancing the vision and mission of the Community Redevelopment Agency.

Your consideration and support of the District's request to secure the funding is requested. Thank you in advance for your consideration and support. Should you have any questions, please contact me at 239-867-0025.

Sincerely,



Debrah Forester, AICP
CRA Director

Upcoming Community Events

Updated 05/08/2023

Collier County Parks & Recreation Advisory Board Meeting (PARAB)

Date: 5/17/2023 at 2:00 p.m.

Location: North Collier Regional Park / Hybrid Remote Zoom

15000 Livingston Road, Naples, FL 34109

For more information call 239.252.4000

Join Zoom Meeting

<https://us02web.zoom.us/j/85487046953?pwd=dDdxQjQydTBTMUxhRGt3MjFwTVN3dz09>

Immokalee Fire Control District – Board of Fire Commissioners Meeting

Date: 05/18/2023 at 3:00 p.m.

Location: IFCD Headquarters (Fire Station 32) / Live Online

5368 Useppa Drive, Ave Maria, FL 34142

For more information contact Joshua Bauer at 239.657.2111

Live Online: <https://immfire.com/live/0>

Way Out Toys & Games – Grand Opening Ceremony

Date: 05/21/2023 at 10:00 a.m.

Location: Ave Maria Plaza

5064 Annunciation Circle Suite 107., Ave Maria, FL 34142

Board of County Commissioners

Date: 05/23/2023 at 9:00 a.m.

Location: Board of County Commissioners Chambers, 3rd floor, Collier County Government Center

3299 Tamiami Trail E. , Naples, FL 34112

Live Online: <http://tv.colliergov.net/CablecastPublicSite/>

Immokalee Task Force Meeting

Date: 05/29/2023 at 10:00 a.m.

Location: Careersource Southwest Florida

705 South 5th Street., Immokalee, FL 34142

Immokalee Chamber of Commerce

Date: 06/07/2023 from 8:00 a.m. – 9:30 a.m.

Location: Lozano's Mexican Restaurant

405 E New Market Rd., Immokalee, FL 34142



Board of County Commissioners

Date: 06/13/2023 at 9:00 a.m.

Location: Board of County Commissioners Chambers, 3rd floor, Collier County Government Center / Live TV
3299 Tamiami Trail E. , Naples, FL 34112

Live online: <http://tv.colliergov.net/CablecastPublicSite/>

Immokalee Interagency Council Meeting

Date: 06/14/2023 from 11:30 a.m. – 1:00 p.m.

Location: CareerSource Center
750 South 5th ST., Immokalee, FL 34142

If you have a community event you would like us to add to the list or a correction that needs to be made, please send to Yuridia.Zaragoza@colliercountyfl.gov or call at 239-867-0025