

Collier County Community Redevelopment Agency

IMMOKALEE CRA

i The Place to Call Home !

IMMOKALEE LOCAL ADVISORY BOARD MEETING

May 18, 2022

9:00 A.M.



Immokalee
Florida in the 21st century

IMMOKALEE

CRA Collier County Community
Redevelopment Agency



2022

CRA Meetings held every third Wednesday of the month.

MSTU Meetings held every fourth Wednesday of the month.

January 2022	February 2022	March 2022	April 2022																																																																																																																																																																																																				
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- CRA Meeting
- MSTU Meeting
- Special Meeting
- BCC Joint Workshop
- Joint Meeting
- Cancelled
- No Meeting

All meetings held at CareerSource SWFL located at 750 South 5th Street, Immokalee FL unless otherwise noted.

All meetings are held at the CareerSource SWFL Conference Room located at 750 South 5th Street, Immokalee, FL 34142 unless otherwise noted. CRA Meetings are held every third Wednesday of the month. MSTU Meetings are held every fourth Wednesday of the month.

◆ Hybrid Remote Public Meeting

Some of the Board Members and staff may be appearing virtually, with some Board Members and staff present in person. The public may attend either virtually or in person. Space will be limited.

CRA Board

Commissioner
William McDaniel Jr.
Co-Chair
District 5

Commissioner
Penny Taylor
District 4

Commissioner
Burt L. Saunders
District 3

Commissioner
Andy Solis, Esq
District 2

Commissioner
Rick LoCastro
District 1

CRA Advisory Board

Anne Goodnight
Chairman

Jonathan Argueta
Vice-Chair

Mike Facundo
Andrea Halman
Mark Lemke
Frank Nappo
Estill Null
Edward "Ski" Olesky
Yvar Pierre

MSTU Advisory Committee

David Turrubiardez Jr.
Chairman

Bernardo Barnhart
Vice- Chair

Ana Estrella
Andrea Halman
Norma Garcia
Christina Guerrero
Cherryle Thomas

CRA Staff

Debrah Forester
CRA Director

Christie Betancourt
Operations Manager

Yvonne Blair
Project Manager

Marilyn Gijon
Administrative
Assistant

**Meeting of the Collier County Community Redevelopment Agency
Immokalee Local Redevelopment Advisory Board.**

AGENDA

Hybrid Remote Public Meeting
(*Please see details below)

Immokalee CRA
750 South 5th Street
CareerSource SWFL Conference Room 1
Immokalee, FL 34142
239.867.0025

May 18, 2022 – 9:00 A.M.

- A. Call to Order.
- B. Pledge of Allegiance and Prayer.
- C. Roll Call and Announcement of a Quorum.
- D. Voting Privileges for Board Members via Zoom. *(CRA Action Item)*
- CRA Board Action
- E. Approval of Agenda. *(CRA Action Item)*
- CRA Board Action
- F. Approval of Consent Agenda. *(CRA Action Item)*
 1. Minutes
 - i. CRA Advisory Board Meeting for April 20, 2022 (Enclosure 1)
 2. Budget Reports (Enclosure 2)
 3. Code Enforcement Report (Enclosure 3)
 4. Staff Reports
 - i. Operations Manager Report (Enclosure 4)
 - ii. Project Manager Report (Enclosure 5)
- G. Announcements.
 1. Public Comment speaker slips
 2. Communications
 3. Community Meetings (Enclosure 6)
 4. Recap CRA Annual Workshop on May 3, 2022, at BCC Chambers
- H. Other Agencies.
 1. FDOT updates
 2. Other Community Agencies
- I. Old Business.
 1. Immokalee Area Master Pan updates
 - i. IAMP Policies – LDC Amendments
 2. Redevelopment Plan updates
 3. Catholic Charities updates
 4. TIGER Grant updates – Public Meeting on May 25, 2022, at 5p.m. at CareerSource
- J. New Business.
 1. Collier County Public Schools Presentation
- K. Citizen Comments.

L. Next Meeting Date.

The CRA will be meeting on Wednesday, June 15, 2022, at 9:00 A.M. at CareerSource SWFL.

M. Adjournment.

*** Hybrid Remote Public Meeting**

Some Advisory Board members and staff may be appearing remotely, with staff present in person. The public may attend either virtually or in person.

If you would like to provide public comment, participate, and/or attend the meeting, please contact Marilyn Gijon via email at Marilyn.Gijon@colliercountyfl.gov by May 17, 2022, at 4:00 P.M. You may attend the meeting in person on May 18, 2022, at the CareerSource SWFL Conference Room, 750 South 5th Street, Immokalee, FL 34142.

The public is reminded that the CDC and Department of Health recommend social distancing and avoiding public gatherings when possible.

All meetings will be publicly noticed in the W. Harmon Turner Building (Building F), posted at the Immokalee Public Library and provided to the County Public Information Department for distribution. Please contact Christie Betancourt at 239.867.0028 for additional information. In accordance with the American with Disabilities Act, persons needing assistance to participate in any of these proceedings should contact Christie Betancourt at least 48 hours before the meeting. The public should be advised that members of the CRA/MSTU Advisory Committee are also members of other Boards and Committees, including, but not limited to: the Immokalee Fire Commission. In this regard, matters coming before the Advisory Committee/Board may come before one or more of the referenced Board and Committees from time to time.

MINUTES

Meeting of the Collier County Community Redevelopment Agency Immokalee Local Redevelopment Advisory Board on April 20, 2022. The Advisory board members, staff, and public appeared virtually and in person.

Hybrid Remote Public Meeting

CareerSource
750 South 5th Street
Immokalee, FL 34142

A. Call to Order.

The meeting was called to order by Ms. Anne Goodnight, CRA Chair at 9:00 A.M.

B. Pledge of Allegiance and Moment of Silence.

Ms. Anne Goodnight led the pledge of allegiance and asked for moment of silence for Mr. Ski Olesky who was going through surgery and for Mr. Don Crabtree who had just passed away.

C. Roll Call and Announcement of a Quorum.

Christie Betancourt opened roll call. A quorum was announced for the CRA board.

CRA Advisory Board Members Present in Person:

Patricia “Anne” Goodnight, Jonathan Argueta, Frank Nappo, Mark Lemke, Andrea Halman, Estil Null, Yvar Pierre and Mike Facundo (9:17 a.m.).

CRA Advisory Board Members Present via Zoom:

None.

CRA Advisory Board Members Absent/Excused:

Edward “Ski” Olesky.

Others Present in Person:

Commissioner William McDaniel and Diana McGowen.

Others Present via Zoom:

Dr. Arol Buntzman, Asmaa Odeh, Christina Guerrero, Dottie Cook, Raquel Ramirez, Silvia Puente, Yvonne Merat, and Lupita Vazquez-Reyes.

Staff Present in Person: Debrah Forester, Yvonne Blair, Christie Betancourt, and Marilyn Gijon.

D. Voting Privileges for Board Members via Zoom.

No board member was present via zoom.

Action: Mr. Estil Null made a motion to allow board members on zoom privileges. Mr. Mark Lemke seconded the motion and it passed by unanimous vote. 7-0.

E. Approval of Agenda.

Staff presented the agenda to the boards for approval. Agenda was approved as presented.

Action: Ms. Andrea Halman made a motion to approve the agenda as presented. Mr. Mark Lemke seconded the motion and it passed by unanimous vote. 7-0.

F. Approval of Consent Agenda.

1. Minutes

- i. Joint CRA & MSTU Advisory Board Meeting for March 23, 2022 (Enclosure 1)

Staff announced the set of minutes that are in the agendas which were delivered are different than the ones sent out by email. Staff also explained the agenda has been rearranged, if there are any oppositions now would be the time to discuss.

2. Budget Reports (Enclosure 2)

3. Code Enforcement (Enclosure 3)

No Code Enforcement updates, just listing of cases.

4. Staff Reports

- i. Operations Manager Reports (Enclosure 4)
ii. Project Manager Reports (Enclosure 5)

Action: *Mr. Estil Null made a motion to approve the consent agenda as presented. Ms. Andrea Halman seconded the motion and it passed by unanimous vote. 7-0.*

G. Announcements.

1. Public Comments speaker slips

CRA Staff reiterated the public 3-minute speaker slip policy. The board will give more time if they feel it necessary.

2. Communications Folder

Staff reviewed the communications folder with the board and members of the public. The folder contained the public notice for this meeting and community event flyers for upcoming events. The golf tournament for the Immokalee chamber of commerce will be in Ave Maria at the Panther Run Golf Course and the tickets will be \$100 each. There is a youth speech competition happening in April and the winner will be winning prize money. Parks and recreation will be hosting their Cinco de Mayo event on May 7. There will be a free eye screening on May 22 held at the iTech.

3. Community Meetings (Enclosure 6)

Staff announced public meetings involving the community.

Ms. Andrea Halman asked if there were any virtual capabilities for the water board's meetings. Ms. Goodnight is also on the water board said she would mention it to the Immokalee Water & Sewer District staff.

4. Earth Day on April 22, 2022

Staff announced the Earth Day Event will be held on April 22, 2022. There will be a trash pick-up from 9 a.m. to 11 a.m. and other activities at Pepper Ranch Preserve from 5:30 p.m. to 8:30 p.m.

5. CRA Annual Workshop on May 3, 2022, at BCC Chambers

The CRA workshop will be held May 3rd, staff asks that CRA board members please respond to have a count on who will attend. Staff reminded board and all in attendance that this is the one time of the year that the Immokalee CRA and Bayshore CRA boards gather and discuss with the Governing CRA (BCC) board. Staff announced that there will be no zoom capabilities for the workshop.

H. Other Agencies

1. FDOT updates

No FDOT Updates.

2. Other Community Agencies

Collier County Public Schools (CCPC)

Ms. Diana McGowen, the community liaison from the Collier County Public Schools, updated on their behalf: She announced that the Immokalee High School has a new building that allows up to 500 more seats. CCPS predicts capacity being up to 2200-2300 students next year. They are getting rid of portables and all will be in buildings.

Ms. McGowen also updated there are 55 teacher vacancies in Immokalee and that May 2nd through the 5th is teacher appreciation week, CCPS is trying to show their appreciation.

Dr. Nappo pointed out that during covid, there were fewer employees, but the number of students did not go down.

Mr. Jonathan Argueta asked, “What is the school board’s impression on the number of migrant students?”

Ms. McGowen suggested bringing expert staff to a future CRA meeting to provide data updates and to elaborate on future plans for Immokalee schools.

Dr. Nappo expressed his concern for how many children are per unit.

Mr. Argueta expressed his concern for the increase of supplement for teachers who travel here.

Ms. McGowen explained that Immokalee needs consistent, high-quality teachers and the district is working hard to get experienced teachers here, Students need strong teachers.

Ms. Andrea Halman asked, “Would affordable housing make a difference in whether or not teachers would be more compelled to work in Immokalee?”

Ms. Halman asked “If teachers are still buying their own supplies for their classrooms?”

After much discussion Ms. McGowen said she would have CCPC staff experts attending a future meeting to answer questions and provide updates on the plans for Immokalee schools.

I. Old Business.

1. Immokalee Area Master Plan updates

i. IAMP Policies- LDC Amendments

Staff will check with county staff on status of the Land Development Code Amendments.

2. Redevelopment Plan updates (Enclosure 7)

Staff announced the Redevelopment Plan is scheduled to go to the Board of County Commission (BCC) on May 10 for adoption. There will be two hearings. On the BCC agenda, under Redevelopment Agencies, it will have presentation for the Redevelopment Plan updates. Enclosure 7 highlights some of the Redevelopment Plan updates. The CCPC has approved, and the final process will be on May 10, 2022. The BCC sitting as the CRA board will vote to pass a resolution. If passed, it will go on to the public hearing for the Board of County Commissioners to then adopt the plan officially. There is no time certain.

3. Catholic Charities update

Staff announced items involving Catholic Charities will also be presented on May 10. The BCC will be sitting as the CRA and will vote for staff to get an appraisal and negotiate. The Catholic Charities item will be on the regular agenda of the BCC, there is no time certain. Commissioner McDaniel mentioned the meeting will be hybrid so folks can sign up and attend virtually.

4. TIGER Grant updates

Staff explained the first meeting with contractor and planning staff has occurred and the CEI (Construction Engineer Inspection) firm has been hired. The first public meeting is scheduled to be held on May 25, 2022, so that people can understand and comment on the Tiger Grant.

At the February 8, 2022, Board of County Commissioners Meeting RFP #20-7811, "Immokalee Area Improvements" TIGER Grant was awarded to Quality Enterprises USA, Inc., for a total not to exceed amount of \$22,869,280.

At the April 12, 2022, Board of County Commissioner Meeting Request for Professional Services ("RPS") No. 21-7877, "Construction Engineering and Inspection (CEI) Services for TIGER Grant," to Kisinger Campo & Associates Corp., for a total not to exceed amount of \$1,946,572.96, for Project 33563.

The design/build portion of this project is set to start early 2022 and construction is set to be completed early **2024**.

Mr. Estil Null asked if the project has started and staff confirmed surveying has begun.

Ms. Andrea Halman asked if anyone does not want the sidewalks and Mr. Null replied that there are people who are not in favor.

Commissioner McDaniel replied he would like for there to be an opt in and opt out process to be developed so that they are consistent. If the whole street does not want the sidewalk, then they will not get the sidewalk. Commissioner McDaniel also said he wanted a system to be development for public concerns.

Ms. Halman asked who makes the decision whether or not the sidewalk gets built and Ms. Anne Goodnight responded the county makes the decision.

J. New Business.

1. CRA 2022 Priorities (Enclosure 8)

Staff explained that with the new Redevelopment Plan being approved, the priorities are being updated. Staff provided board and public with Enclosure 8 which is a recap of all relevant projects for the CRA and the MSTU.

Staff provided a recap on completed project and the upcoming priority projects.

LDC recap: Collier County initiated LCD in Immokalee, according to priority. Commissioner McDaniel wants the Immokalee LDC to be a priority.

Sidewalk Phase III: Staff received 90% plans for Phase III of the South side portion of Immokalee Sidewalk project located on a portion of Delaware from South 5th to First Street and from Eustis to First Street. The MSTU paid for the design portion of the area and funds were just awarded for the construction.

Main Street Streetscape: A direct select was issued to Johnson Engineering and staff is working with them to get a proposal. FDOT finished their project last year on Main Street from 1st Street to 9th Street and now we have extended it to 2nd Street and past Hancock. This area is the MSTU's main focus, but some CRA money will be used for some of the construction. It will take both funds for this project, estimated at 2 million dollars.

First Street Corridor: Staff applied and were awarded CDBG \$250,000 grant for the design portion of this corridor. The funds will be available in October 2023.

Lake Trafford: A direct select was issued to Jacob's Engineering and staff is working to get a proposal for a lighting study to be done to the Lake Trafford area, all the way to the lake. The study will go all the way to the lake, State Road 29, and a portion of Carson.

Parks & Recreation: Another community goal is the Zocalo Park and park partnerships. A concept for Dreamland Neighborhood Park happened April 19, bringing it over to the school (Pinecrest). Staff is meeting bi-weekly with Parks & Rec.

Staff commented 311 works great for things in the community that need to be fixed. 311 is for the county in general, there is an app (Collier 311) where you can take a picture, upload address or you can call.

K. Citizens Comments.

Ms. Lupita Vázquez Reyes asked for the possibility of an infographic to be done after each monthly CRA Advisory/ MSTU Board meetings to inform for people to be involved.

L. Next Meeting Date.

The next CRA meeting will be on Wednesday, May 18, 2022, at 9:00A.M.
At the CareerSource SWFL located at 750 South 5th Street Immokalee, Fl.

The next MSTU meeting will be on Wednesday May 25, 2022, at 8:30 A.M.
at the Career Source SWFL located at 750 South 5th Street Immokalee Fl.

M. Adjournment.

Meeting Adjourned @ 10:31 A.M.

** Zoom Meeting chat is attached to the minutes for the record.*

Fund 186 Immokalee Redevelopment

Fund 186 Immokalee Redevelopment

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Amendments	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI								
*** 186 IMMOKALEE REDEVELOP						84,794.01	421,244.52-	336,450.51
** REVENUE Sub Total	1,207,100.00-	1,207,100.00-			1,034,697.95-		1,003,052.78	226,350.73-
* REVENUE - OPERATING Su	6,300.00-	6,300.00-			6,300.00-		3,947.22-	2,352.78-
324102 DEF IMPCT FEE PAY							407.39-	407.39
361170 OVERNIGHT INT							3,539.83-	2,760.17-
361180 INVESTMENT IN	6,300.00-	6,300.00-			6,300.00-			
* CONTRIBUTION AND TRANS	1,200,800.00-	1,200,800.00-			1,028,397.95-		1,007,000.00	223,997.95-
481001 TRANS FRM 001	821,100.00-	821,100.00-			821,100.00-		821,100.00	
481111 TRANS FRM 111	185,900.00-	185,900.00-			185,900.00-		185,900.00	
481162 TRANS FRM 162	92,800.00-	92,800.00-			92,800.00-			92,800.00-
489200 CARRY FORWARD GEN	101,300.00-	101,300.00-			101,300.00-			101,300.00-
489201 CARRY FORWARD OF								30,197.95-
489900 NEG 5% EST RE	300.00	300.00			300.00			300.00
** EXPENSE Sub Total	929,000.00	958,740.25			959,697.95	84,794.01	589,702.70	360,201.24
* PERSONAL SERVICE	194,700.00	194,700.00			195,200.00	7,073.00	106,165.61	81,961.39
* OPERATING EXPENSE	388,500.00	418,240.25			418,697.95	77,721.01	168,037.09	172,939.85
634207 IT CAP ALLOCA	7,900.00	7,900.00			7,900.00	1,975.00	5,925.00	
634210 IT OFFICE AUT	11,700.00	11,700.00			11,700.00	2,925.00	8,775.00	
634970 INDIRECT COST	52,200.00	52,200.00			52,200.00		52,200.00	
634980 INTERDEPT PAY	20,000.00	20,000.00			20,000.00		8,383.72	11,616.28
634999 OTHER CONTRAC	150,000.00	179,740.25			179,740.25	42,866.85	55,753.40	81,120.00
639967 TEMPORARY LAB	45,000.00	45,000.00			45,000.00			45,000.00
639990 OTHER CONTRAC								
640200 MILEAGE REIMB								
640300 TRAVEL PROF D	5,500.00	5,500.00			5,500.00		2,214.54	3,285.46
640410 MOTOR POOL RENTAL	6,600.00	6,600.00			6,600.00			6,600.00
641230 TELEPHONE ACC	200.00	200.00			200.00			200.00
641400 TELEPHONE DIR	6,000.00	6,000.00			6,000.00	3,638.20	2,361.80	
641700 CELLULAR TELE	3,000.00	3,000.00			3,000.00	1,751.98	1,248.02	
641950 POST FREIGHT	200.00	200.00			200.00			200.00
641951 POSTAGE	100.00	100.00			100.00			100.00
643100 ELECTRICITY	1,200.00	1,200.00			1,200.00	483.57	516.43	200.00
643400 WATER AND SEW	5,000.00	5,000.00			5,000.00	2,895.04	904.96	1,200.00
644100 RENT BUILDING	37,200.00	37,200.00			37,200.00	15,016.80	21,023.52	1,159.68
644620 LEASE EQUIPME	2,000.00	2,000.00			2,000.00	1,036.54	963.46	
645100 INSURANCE GEN	1,600.00	1,600.00			1,600.00	800.00	800.00	
645260 AUTO INSURANC	500.00	500.00			500.00	125.00	375.00	
646180 BUILDING RM I								
646430 FLEET MAINT I	200.00	200.00			200.00		60.00	140.00

Fund 162 Immokalee Beautification

Fund 162 Immokalee Beautification

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Amendments	Tot Amend Budget	Commitment	Actual	Available
*** Grand Total-Fund/Ci								
*** 162 IMMOKALEE BEAU						91,077.81	(247,850.58)	156,772.77
** REVENUE Sub Total	1,518,400.00-	5,518,400.00-			1,847,664.21-		414,607.03-	1,433,057.18-
* REVENUE - OPERATING Su	465,800.00-	4,465,800.00-			465,800.00-		414,607.03-	51,192.97-
311100 CUR AD VALORE	460,800.00-	4,460,800.00-			460,800.00-		410,986.77-	49,813.23-
311200 DEL AD VALORE							112.99-	112.99
361170 OVERNIGHT INT							380.59-	380.59
361180 INVESTMENT IN	5,000.00-	5,000.00-			5,000.00-		3,103.63-	1,896.37-
361320 INTEREST TAX							23.05-	23.05
369620 MISCELLANEOUS REV							71,514.46-	71,514.46
* CONTRIBUTION AND TRANS	1,052,600.00-	1,052,600.00-			1,381,864.21-			1,381,864.21-
486600 TRANS FROM PR								
486700 TRANS FROM TA								
489200 CARRY FORWARD	1,076,000.00-	1,076,000.00-			1,076,000.00-			1,076,000.00-
489201 CARRY FORWARD					329,264.21-			329,264.21-
489900 NEG 5% EST RE	23,400.00	23,400.00			23,400.00			23,400.00
** EXPENSE Sub Total	1,517,900.00	1,517,900.00			1,847,164.21	91,077.81	238,270.91	1,517,815.49
* OPERATING EXPENSE	473,300.00	473,300.00			710,387.95	91,077.81	226,922.12	392,388.02
631400 ENG FEES	150,000.00	150,000.00			264,763.00	52,221.75	68,096.50	144,444.75
631650 ABSTRACT FEES								
634970 INDIRECT COST	2,700.00	2,700.00			2,700.00		2,700.00	
634980 INTERDEPT PAY	20,000.00	20,000.00			20,000.00		8,383.73	11,616.27
634999 OTHER CONTRAC	200,000.00	200,000.00			200,789.00	30,725.15	32,594.32	137,469.53
639961 PAINTING CONTRACT					97,635.04		97,635.04	
639990 OTHER CONTRAC								
643100 ELECTRICITY	10,000.00	10,000.00			10,000.00			10,000.00
645100 INSURANCE GEN	800.00	800.00			800.00	400.00	400.00	
646311 SPRINKLER SYS								
646451 LIGHTING MAIN	85,000.00	85,000.00			92,730.91	7,730.91		85,000.00
649010 LICENSES AND PERM	1,000.00	1,000.00			1,000.00			1,000.00
649100 LEGAL ADVERTI	1,000.00	1,000.00			1,000.00			1,000.00
651110 OFFICE SUPPLI	100.00	100.00			100.00			100.00
651910 MINOR OFFICE	1,000.00	1,000.00			1,000.00			1,000.00
652210 FOOD OPERATI	500.00	500.00			500.00			500.00
652990 OTHER OPERATI	1,200.00	1,200.00			17,370.00		17,112.53	257.47
652999 PAINTING SUPPLIES	500.00	500.00			500.00			500.00

Fund 162 Immokalee Beautification

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Amendments	Tot Amend Budget	Commitment	Actual	Available
* CAPITAL OUTLAY	500,000.00	500,000.00			500,000.00			500,000.00
762200 BUILDING IMPR	500,000.00	500,000.00			500,000.00			500,000.00
763100 IMPROVEMENTS	92,800.00	92,800.00			92,800.00			92,800.00
162	92,800.00	92,800.00			92,800.00			92,800.00
911860 TRANS TO 186								
917160 TRANS TO 716								
* TRANSFER CONST	15,100.00	15,100.00			15,100.00		11,348.79	3,751.21
930600 PA BUDGET TR	4,400.00	4,400.00			4,400.00		2,626.80	1,773.20
930700 TC BUDGET TR	10,700.00	10,700.00			10,700.00		8,721.99	1,978.01
* RESERVES	436,700.00	436,700.00			528,876.26			528,876.26
993000 RESV FOR CAPI	436,700.00	436,700.00			528,876.26			528,876.26

Fund 111 Immok Rd SR29

Fund 111 Immok Rd SR29 c.c.163805

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI						
*** 163805 IMMOK RD & SR 29	218,000.00	218,000.00	218,000.00	93,769.50	123,704.10	526.40
** EXPENSE Sub Total	218,000.00	218,000.00	218,000.00	93,769.50	123,704.10	526.40
* OPERATING EXPENSE	218,000.00	218,000.00	218,000.00	93,769.50	123,704.10	526.40
634990 LANDSCAPE INC	15,000.00	15,000.00	15,000.00	1,270.00	13,730.00	
634999 OTHER CONTRAC	175,000.00	175,000.00	175,000.00	77,822.00	97,178.00	
643100 ELECTRICITY	9,000.00	9,000.00	9,000.00	5,532.81	3,967.19	500.00-
643300 TRASH AND GA	4,000.00	4,000.00	4,000.00	1,315.01	1,684.99	1,000.00
643400 WATER AND SEW	11,000.00	11,000.00	11,000.00	7,829.68	4,170.32	1,000.00-
646311 SPRINKLER SYS	500.00	500.00	500.00			500.00
646318 MULCH	3,000.00	3,000.00	3,000.00		2,973.60	26.40
652310 FERT HERB CHE	500.00	500.00	500.00			500.00

Fund 786 Immokalee CRA Proj

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budge	CarryF Amendme	Amendments	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI								
*** 786 IMMOKALEE CRA PROJ							(97,867.80)	97,867.80
** REVENUE Sub Total								
* REVENUE - OPERATING Su								
361170 OVERNIGHT INTEREST							95.56-	95.56
361180 INVESTMENT IN	6,300.00-	6,300.00-			6,300.00-		172.24-	6,127.76-
* CONTRIBUTION AND TRANS								
481186 TRANS FROM 186 IMM	97,600.00-	97,600.00-			97,600.00-		97,600.00-	
489201 CARRY FORWARD		1,451,700			1,451,700.00-			1,451,700.00-
489900 NEG 5% EST RE	300.00	300.00			300.00			300.00
** EXPENSE Sub Total								
* OPERATING EXPENSE								
634980 INTERDEPT PAY	20,000.00	20,000.00			20,000.00			20,000.00
634999 OTHER CONTRAC		268,000.00			268,000.00			268,000.00
* CAPITAL OUTLAY							#REF!	
763100 IMPROVEMENTS	#REF!	#REF!		#REF!	#REF!			
* GRANTS AND DEBT SERVIC	83,600.00	1,167,300.00			1,167,300.00			1,167,300.00
884200 RESIDENTIAL REHAB		100,000.00			100,000.00			100,000.00

Case Number	Case Type	Description	Date Entered	Location Description	Detailed Description
CENA20220002851	NA	Closed	03/21/2022	22430009921	litter tires, plywood, metal
CENA20220002854	NA	Closed	03/21/2022	22430008388	litter tires
CENA20220002855	NA	Closed	03/21/2022	56400320004	litter doors and windows
CELL02020002904	LU	Open	03/23/2022	402 S 1st St.	Litter garbage and outside storage of miscellaneous items strewn about the rear of this business on the ground. The area behind the business is observed from the street serving the lot and can be seen more clearly when observed from the business next door.
CENA20220002962	NA	Closed	03/23/2022	74030480008	litter strollers, batter, tires, plastic containers, metal rack
CENA20220002969	NA	Closed	03/23/2022	74030960007	Litter mattress, rug
CENA20220002972	NA	Open	03/23/2022	408 13th ST SE	Vacant/Unimproved Lot Weeds and Litter
CENA20220002974	NA	Open	03/23/2022	868800008	litter/outside storage tires
CENA20220002976	NA	Closed	03/23/2022	56401240002	litter refrigerators, sink
CENA20220003041	NA	Open	03/25/2022	568 El Paso Trail	Caller states litter/trash, illegal outside storage of junk and old dog crates/cages old food trucks that appear to inoperable without current license tags parked all over the property , a storage shed in the rear with visible holes in it etc
CENA20220003059	NA	Closed	03/25/2022	22430010062	litter speakers, plastic, vaccume
CENA20220003060	NA	Closed	03/25/2022	30684430008	litte plywood
CENA20220003061	NA	Closed	03/25/2022	30683280000	Litter washer tv cans tires
CENA20220003091	NA	Closed	03/28/2022	422 13th St SE	Litter, prohibited outdoor storage, and junk vehicles
CEV20220003092	V	Closed	03/28/2022	422 13th St SE	Junk vehicles
CESD20220003146	SD	Closed	03/30/2022	208 W Main St.	North Collier Fire Control District complaint regarding deficiencies with Permit: PRR20190103382.
CENA20220003158	NA	Open	03/30/2022	607 E Delaware AVE	Weeds, litter, and prohibited outdoor storage
CENA20220003224	NA	Closed	03/31/2022	La Mexicana 2 @ 217 N 15th St	Trash overflowing in the back of the property
CEVR20220003233	VR	Closed	03/31/2022	5101 Bass Road	Dead tree on property line; complainant is concerned it will fall and damage her home.
CENA20220003323	NA	Open	04/04/2022	325 New Market Rd W - La Tapatia Restaurant	Litter and trash in ditch after property was mowed this past weekend according to caller.
CESD20220003407	SD	Open	04/06/2022	217 N 7th Street	Possible occupied house with no C/O Unlicensed/Inoperable Junk Vehicles
CEV20220003416	V	Open	04/06/2022	63861680004 Correct address - 1004 New Market Rd W SP85	Reference case CENA20220001984
CEPM20220003420	PM	Open	04/06/2022	(Incorrect address - 1008 New Market Rd	311 call Service Request 86972 house has boarded up windows. it's reported that there are several families living in this home.
CENA20220003439	NA	Open	04/06/2022	132800000	Litter microwave, crib, head board, drawers, metal bed frame buckets,
CENA20220003604	NA	Open	04/11/2022	25630040004	litter paper, plastic bags, bottles, cans
CENA20220003608	NA	Open	04/11/2022	65071520004	litter plastic bags, card board boxes, plastic bags,cups, cans
CENA20220003650	NA	Open	04/12/2022	49475000081	litter washer dryer, tires

Immokalee CRA

May 2022

CEV20220003661	V	Open	04/13/2022	1603 Lake Trafford Rd	Complaint visited Code Enforcement office for update on previous complaint of Occupational License violation and storage of commercial vehicles and trailers. He advised Large commercial boom truck and several trailers parked late evenings/nights and their is a business being operated. Repeat complaint.
CENA20220003680	NA	Open	04/13/2022	24420160001	Litter strollers, paper, plastic, buckets, cardboard boxes
CENA20220003683	NA	Open	04/13/2022	77200008	Litter table chairs, sink, metal, wood, strohler, door
CENA20220003688	NA	Open	04/13/2022	83600003	litter door, plastic tires
CENA20220003690	NA	Open	04/13/2022	73180321005	Litter file cabinet tables, chairs
CENA20220003693	NA	Open	04/13/2022	30685240006	litter water heaters, tires, plastic tarps
CENA20220003851	NA	Open	04/19/2022	1372 Lincoln Court	311 call 407 s. 3rd street in Immokalee old couch in right of way
CENA20220003855	NA	Open	04/19/2022	25630400000	litter paper, plastic, card board boxes, wood pallets, plastic pallets, van seats, tires
CENA20220003856	NA	Open	04/19/2022	131400003	litter tires, wood pallets, aluminum, metal tables, plastic containers, plastic bags, buckets
CELU20220003914	LU	Open	04/20/2022	401 W Delaware Ave, Immokalee I'm sorry but it's Franklin Court no Franklin Street.	Service Request 88029 several trucks are parking on Franklin Street in the Arrowhead Community in Immokalee. we would like help in removing these eyesore. Service Request 88032 as you can see these trucks are from other states or places

Operations Manager Report

May 13, 2022

1. Immokalee Area Master Plan (IAMP) Restudy

(PL201880002258) Approved by BCC for final adoption on 12/10/2019.

Copy of IAMP as amended by Ordinance 2019-47 can be found at www.ImmokaleeCRA.com website.

- Implementation schedule was provided at the November 2020 Meeting.
- County staff discussed IAMP Policy 6.1.3 Downtown Ped Amenities and 3.1.4 Central Business District at the March 17, 2021, CRA Meeting.
- First LDC Workshop was held on May 19, 2021, following the CRA meeting.
- County staff is finalizing Scope of Work for consultant.

2. CRA Office

CareerSource SWFL building is open with mask requirements.

Job Bank Assistant – staff is continuing to use KeyStaff temp service until further action is taken.

3. Redevelopment Plan

Staff issued Notice to Proceed to Johnson Engineering on December 1, 2020, to provide planning support services for the Immokalee Community Redevelopment Plan. This effort is specific to Section 4 of the Collier County Community Redevelopment Agency Community Redevelopment Plan, amended May 2019. The Immokalee Community Redevelopment Plan will be prepared consistent with the policies of the Immokalee Area Master Plan adopted as part of the County's Growth Management Plan on December 10, 2019. Change Order #2 was approved for additional funding and more days. Completion of this project is now set for May 31, 2022 (546 days).

From February 16, 2021, through August 2021, staff conducted online survey with a variety of questions to solicit public input on the following topics: Cultural Survey, Recreation Survey, Housing Survey, Economic Development Survey, and Transportation Survey. All surveys were available in English, Spanish, and Creole. A Community Kick-off Hybrid Meeting was held on March 31, 2021. Focus Group meetings were held the month of April and May. Smaller Focus Group Meetings were held with Guadalupe Staff, RCMA parents, RCMA staff, Chamber Board Members, Coalition of Immokalee Farm Workers (Spanish), Church of the Nazarene (Creole), and the Rotary Club.

On October 20, 2021, staff provided CRA & MSTU board a copy of the Section 4 language and the Immokalee Sidewalk Master Plan for review. Staff requested the board and public to review and provide comments prior to next meeting.

At the November 17, 2021, Joint CRA & MSTU Meeting staff announced that final public comments were submitted, and a presentation would be held on December 14, 2021.

Staff presented at the CRA Advisory Board meeting at 9:00 a.m. on December 14, 2021, and at the Community Input Meeting at 6:00 p.m. at the CareerSource on the same day. Presentation highlighted the goals, objectives, and strategies. Goals included Celebrating Culture, Economic Development, Housing, Infrastructure, and Plan Implementation/Admin.

Staff presented a draft Amendment to the Redevelopment Plan on February 16, 2022. CRA board approved the plan with two additions.

Collier County Planning Commission approved the proposed plan amendment on April 7, 2022.

On May 10, 2022, the of Collier County Board of County Commissioner (BCC), acting as the Community Redevelopment Agency Board (CRA), approved a Resolution recommending approval to the BCC an amendment to the Collier County Community Redevelopment Area Plan.

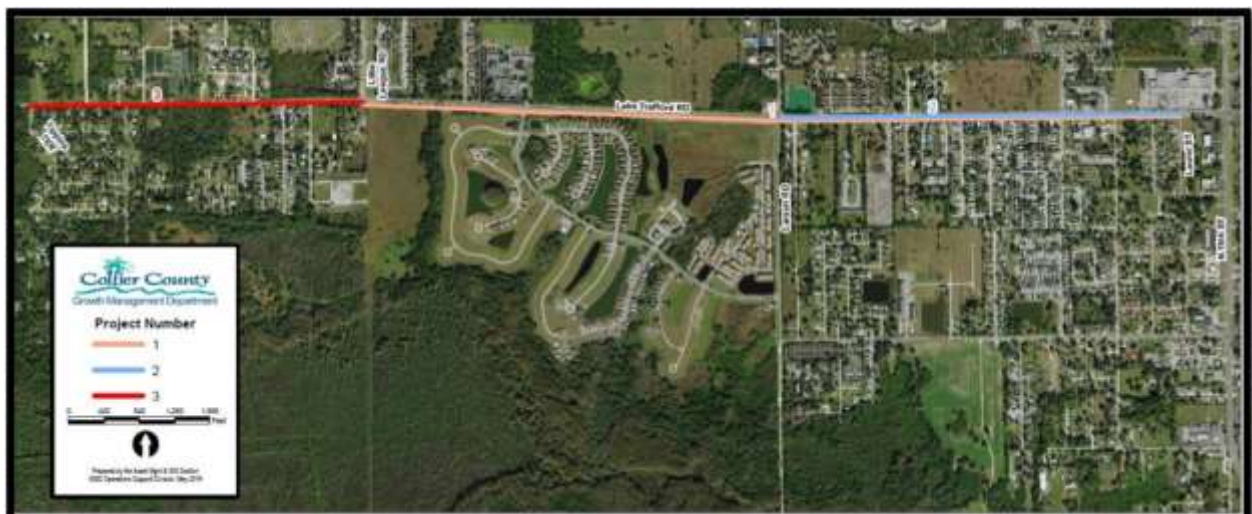
4. Infrastructure Projects (County) in Immokalee (Not funded by CRA/MSTU)

1) ***Carson Road Project-Eden Park Elementary Safe Routes to School***

- 6' Sidewalk on the south and west side of the road.
- Construction costs \$663,000.
- Funded with Safe Routes to School funds in FY 21/22.
- Construction in FY 22/23
- Adding time to the contract Stop work issued until CO is approved.



2) ***Lake Trafford Road***



Design of bicycle and pedestrian features on Lake Trafford Road from Little League Road to Laurel Street. The project length is approximately 1.850 miles. Specifically, the design will provide for bicycle lanes on each side of the roadway within the project limits and design of a 6' sidewalk on the south side of the roadway from Carson Road to Krystal Lane and from North 18th Street to Laurel Street. Includes adjustment or relocation of the existing signalization at the intersection of Carson Road and 19th Street, if required. Constrained right-of-way at 19th Street intersection may require bike lane tapers to sidewalks and minor incidental intersection improvement at this location. Project 3 is discussed under Stormwater projects. No update

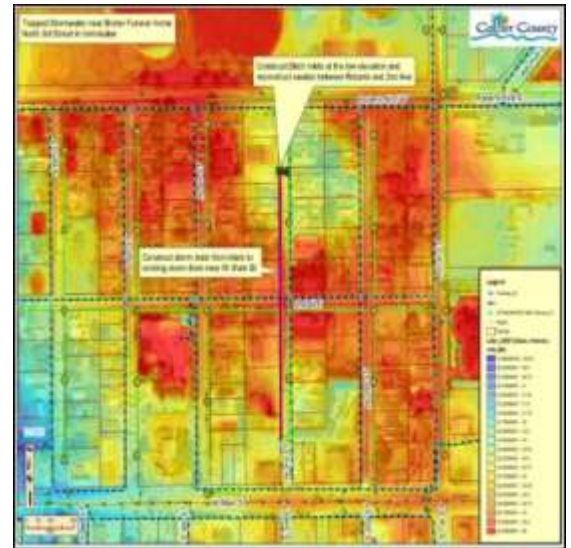
3) ***Stormwater Improvements***

The original Immokalee Stormwater Master Plan (ISWMP) was prepared by H.W. Lochner (2005). Camp Dresser & McKee (CDM) was contracted in 2010 to prepare construction plans for the Downtown Immokalee and Immokalee Drive projects plus update the ISWMP. A draft update document was prepared but not finalized. On November 28, 2018, county staff presented the follow-up analysis.

Immokalee Stormwater Project updates:

North 3rd. Street Stormwater Improvements:

The North 3rd. Street Drainage proposed project is located on North 3rd. Street between 2nd Avenue and Roberts Avenue West. The project would include roadside swales, installation of inlets on 3rd. Street, construction of a storm drainpipe system to alleviate ponding and allow conveyance southward to the storm drain system on West Main Street. Cost for repairs is estimated at \$600,000. The grant funding contract is now finalized, and the project is entering the contractor bidding phase. The project manager is Brittany Lazo with Collier County Stormwater Management. No update.



Madison Avenue Channel project:

On the northeastern side of Immokalee, county staff obtained Board of County Commissioners approval to purchase a 6-acre parcel just to the east of the Immokalee Foundation Career Path Learning Lab site. That site will provide a pond site to improve stormwater quality from the outfalls along Madison Ave. Additionally, county staff is working with FDOT’s design firms to coordinate the alignment of the SR-29 bypass loop so they can avoid having to route the stormwater from the Madison Avenue channel all the way around the north and east sides of the airport.



Eden Gardens project:

The Eden Garden Bypass Drainage Improvement proposed project is located in the area south of Westclox St., east of Boxwood Dr., west of Carson Rd., and generally north and northeast of Eden Gardens. The project would construct a new ditch along the northern boundary of Eden Gardens, install a 24” pipe under Boxwood Dr. to tie into the existing ditch along the northwest boundary of Eden Gardens to convey flows further west. Cost for repairs is estimated at \$602,786.32. The county applied for CDBG-DR grant funding for this project.

Lake Trafford Road Area:

The single negotiated contract for designing both a stormwater treatment facility in the SE corner (Tract 3) of Arrowhead Reserve and drainage improvements along Lake Trafford Road from Little League Road to Tippins Terrace was applied for by the Board of County Commissioners in 2021. County staff is looking at phasing the construction, with Phase 1 being the Arrowhead Tract 3 site and Phase 2 being the pathway and drainage west of Little League Road. Design for Phase 1 was completed in 2021 and construction is tentatively scheduled to begin in the last quarter of 2022. Phase 2 design is anticipated to begin in 2022.



5. Commercial Façade Grant Program

In accordance with objective 1.2 in the Immokalee Area Master Plan, the CRA continues to provide financial incentives to business in Immokalee via the Commercial Façade Improvement grant program. The CRA implanted the Program in October 2008.

Since that time, 17 façade grants have been awarded to local businesses for a total of \$294,621.67.

Eligible applicants may receive grant funding up to \$20,000 as reimbursement, using a one-half (1/2) to 1 match with equal applicant funding for funding for façade improvements to commercial structures.

Program is in place and being reviewed for revisions.



6. FHERO

Florida Heartland Economic Region of Opportunity – updates Staff continues to attend monthly meetings.

The new digital flip-book edition of the **FHERO Guide** is live, active, and public. For complete 32-page guide please visit http://passportpublications.com/FHERO_Guide.html

The CRA was awarded through FHERO a Site Improvement Plan DEO Grant totally 13,540 for Professional Services for Airport Blvd. The Proposed scope of work include general consulting, engineering, planning, and survey services to evaluate the subject site for commercial development.



The CRA was also awarded through FHERO a Retail Demand Analysis DEPO Grant totally \$7,700 for Professional Services for assessment of retail demand in the Immokalee Community. Retail Demand Analysis has been finalized.

On June 28, 2021, Governor DeSantis issued Executive Order Number 21-149 which re-designated the South-Central RAO for another five-year term with an expiration date of June 28, 2026.

Staff attend monthly FHERO board meetings via Zoom or in person . The last meeting was held in person on March 14, 2022, in Sebring.

7. Immokalee Unmet Needs Coalition

The Immokalee Unmet Needs Coalition (IUNC) is a long-term recovery group that formed in the fall of 2017 as the result of Hurricane Irma. This group is composed of non-profits, faith based, local, state, or national organizations who work together to meet the unmet of Immokalee residents impacted by disaster. They plan to have an annual meeting in June 2022.



The Housing Committee is updating the Immokalee Disaster Recover Resiliency Plan and funding options for future projects on a quarterly basis.

The Housing committee meetings are held the second Friday of every month via zoom at 10:00 a.m. The next meeting is scheduled for June 10, 2022 @ 10:00 a.m. via Zoom. For information on housing assistance please visit website at: <https://www.colliercountyhousing.com/community-assistance-program/>

8. Development in Immokalee

1) *Guadalupe Center van Otterloo Campus for Learning - 3655 Westclox Street*

The Guadalupe Center broke ground on October 30th for a new educational campus that will create lasting, transformational change for students in Immokalee. The van Otterloo Family Campus for Learning will feature two academic buildings with multiple classrooms, a library, learning lab, cafeteria and kitchen, playground, administrative offices, mentor lounges, commons areas, a medical and dental suite, outdoor gardens, and a student wall of fame.

The campus will accommodate up to 154 students in Guadalupe Center's Early Childhood Education Program, as well as 125 high school students in the college-preparatory Tutor Corps Program. Guadalupe Center named the campus in honor of Rose-Marie and Eijk van Otterloo, whose generous \$5 million matching gift helped launch the project and inspired others to give. Within the campus, Brynne & Bob Coletti Hall will become the new home for the Tutor Corps Program. Barron Collier Companies donated 9.5 acres for the new campus. For more information, please visit www.guadalupecenter.org. Grand Opening ceremony for the campus was held April 21, 2022, at 11:00 a.m.





2) *Immokalee Foundation Learning Lab 18-home subdivision*

The Immokalee Foundation Learning Lab 18-home subdivision is currently under construction. Collier Enterprises donated the 8.3 acres of land for a housing subdivision that will serve as a hands-on learning laboratory for students in the foundation's program., Career Pathways: Empowering Students to Succeed. BCB Homes, is serving as the general contractor.

On July 13, 2021, BCC board meeting (Agenda item 16.F.10) board approved a recommendation to direct staff to develop a workforce development grant agreement with The Immokalee Foundation, to offset development costs on the housing subdivision for the Career Pathways Learning Lab, in the amount of \$500,000.



The Immokalee Foundation sold its first home in December 2021. They also had a celebration for the Career Pathways program and the subdivision on Friday, January 14th from 3 p.m. to 6 p.m.



3) Immokalee Fair Housing Alliance (IFHA)

The Immokalee Fair Housing Alliance proposed housing development consist of 8 buildings with 16 apartments each or 128 Units in all. Construction will progress in phases. Housing units will be two- and three-bedroom apartments ranging in size from about 750 to 950 square feet. For more information, please visit <http://www.ifha.info/>. Revised rendering will be provided at a future meeting. IFHA received final county approval of Site Development Plan (SDP) and they are currently out for bid. Land clearing started in September 2021. Groundbreaking was held on November 10, 2021 @ 10:00 a.m. Construction is under way. The infrastructure is scheduled to be complete in June. IFHA had subcontractor delays. IFHA is continuing to fundraise for the construction of the buildings which is set to start in July.



4) **Habitat for Humanity of Collier County Kaicasa Housing Development**

Kaicasa will be located at the Southeast corner of Immokalee, on state road 29 as you enter the agricultural village from the south. The new affordable community will sit adjacent to the existing Farm Workers Village: subsidized housing built in the 1970s for local and migrant farm workers that is often criticized for its conditions. Many Habitat Collier partner families have lived there prior to purchasing their homes. Once complete, this neighborhood will boast nearly 280 homes, making it the largest Habitat subdivision in the country. Construction is set to start in August 2022 due to a concrete shortage. Habitat is taking in applications. First phase may be reduced to 65 homes because of the supply shortage.



Bridge Entrance Complete

Homes:

- Two-story home design
- Three & Four-unit configurations
- Contemporary style architecture
- Affordable, no-interest mortgages
- Three and four-bedroom, two-bath homes
- Great room design
- Single-car garage



First Floor



First Floor



Second Floor



Second Floor

- Estimated 280 homes when complete
- Permit-monitored parking
- Designated visitor parking
- Premium landscaping
- Homeowners Association
- Roughly 3 acres of recreational area with a large central playground and two smaller playgrounds for convenient access
- Access to Village Oaks Elementary via pedestrian walkway & bridge to keep children safe



Ten years. Three Phases.

Initial infrastructure will soon begin for this sprawling community, with additional infrastructure added as the phases progress. We anticipate phase one construction to last for about 16 months, with families moving into their homes as certificates of occupancy are secured. Once complete, this neighborhood will boast nearly 280 homes, making it the largest Habitat subdivision in the country.

Projected Phase Progress:

(Estimated to begin late 2022)

Phase 1: approximately 123 homes

Phase 2: approximately 110 homes

Phase 3: approximately 44 homes



For more information, please visit <https://www.habitatcollier.org/communities/kaicasa/>

5) *Redlands Christian Migrant Association (RCMA) Childcare Development Center and Community Hub*

The RCMA proposed childcare center and community hub consist of Childcare classrooms, Area office, and playground. The development will accommodate 234 children and 30 employees. Approximately 8 acres will be designation for housing. Q. Grady Minor presented updated plan for the RCMA Immokalee MPUD (PL20200001827) at the CRA June 16, 2021, Board Meeting. CRA Board supported the proposed development. At the February 16, 2022, H&F Architects provided updated renderings of the proposed development.



7) Casa Amigos – Farmworker units at Esperanza Place

A 96-bed, 24-unit rental community at Esperanza Place. The shared-housing model enables unrelated adults to share rental apartments through individual rather than household leases. Residents enjoy landlord-paid utilities, basic furnishings and service-enriched living at a monthly cost ranging from \$225 to \$250 per month per person. This is Rural Neighborhood’s 4th shared housing venture. Completion date is scheduled for October 2022. The small community center is set to start construction in July.



Elevations for Casa Amigos

8) Century Communities

Century Communities is offering new homes for sale in Immokalee at Arrowhead Reserve. They are one of the largest new home builders in Immokalee.



9) Proposed **7 Eleven** at corner of 9th and Main Street



The original proposed development was approved by the CCPC on May 6, 2021. PUD was approved under Zoning Ordinance 21-22 and Resolution 21-116 for 4,650 SF store, 1,000 sf car wash and 16 unleaded and 4 diesel fueling positions. 7 Eleven is requesting to amend PUD to add a drive through and remove car wash.

At the October 20th CRA meeting the advisory board voted unanimously to support requested changes to remove car wash and add drive thru. The proposed development went to the CCPC on February 17, 2022 and was approved with some contingencies. No outdoor music, no Alcohol can be sold from drive thru, and some changes were made to the SIC code. The development was approved by the BCC board on March 22, 2022. Creighton Construction help a pre-construction meeting in March and started clearing property in April.



10) Dollar General. Main Street and S. 2nd
Land clearing has started on Main St.



11) Seminole Trading Post

The Immokalee Trading Post will feature 10 gas pumps, five electric vehicle (EV) charging stations and a 7,200-square-foot convenience store. The dispensers will offer regular, mid-grade, premium, diesel and Rec90 fuel. The plans include two canopies: one in the front for regular vehicles and small trucks, and one in the back for semi-trucks and recreational vehicles. The trading post will work with the nearby Seminole Casino Hotel and accept players' points for gas and items inside the store.



On April 29, 2021, the Seminole Tribe of Florida held the groundbreaking ceremony. Construction is underway. Picture by Beverly Bidney

12) Seminole Tribe medical and public safety facility

On April 26, 2022, a groundbreaking ceremony was held for a medical and public safety building on the Immokalee Reservation. The ceremony featured current and past tribal leaders as well as one of the founding mothers of the Immokalee reservation, Nancy Motlow.



The 41,000-square foot building that will house the clinic, Center for Behavioral Health, and public safety departments on 9.7 acres on Seminole Crossing Trail. Picture by Beverly Bidney

13) Immokalee Fire Control District

Groundbreaking was held on September 27, 2021, for Fire Station 30 located at 510 New Market Road. The state-of-the-art firehouse will feature three apparatus bays and be equipped with bunker gear storage and a shop area. The building also will feature a lobby, conference room and two offices. Fire Station No. 30 will replace the existing firehouse located at 502 New Market Road. Construction started in December 2021 and is expected to be completed in December 2022.



14) Budget Inn (PL20220001199 CU)

On March 16, 2022, a pre-application meeting was held with county for a proposed conditional use for the Budget Inn located at 504 E Main Street. Owners are proposing to demolish the existing hotel and potentially do a two or 3 story hotel. They are in the early preliminary stages and don't have a conceptual plan yet.



15) Pathways Early Education Center of Immokalee

Pathways held a pep rally on April 5, 2022, to remove the existing building at 410 Colorado Avenue. Fundraising is underway to construction an additional facility.



9. The Face of Immokalee

On December 12, 2018, Michelle Tricca, a local Artist, presented The Face of Immokalee, a proposed outdoor photography installation celebrating the soul of Immokalee. CRA board supported the project and have formed a subcommittee to move the project forward.

The subcommittee last met on December 9, 2019, to discuss the art wall options for the old McCrory's building (S&O Grocery), Lipman Produce (trucks/building), site on 1st Street (Gadsden blue building), and the Zocalo plaza. Committee supported rendering provided by artist with minor changes.

On October 22, 2020, CRA staff and Lipman staff met with Michelle Tricca to discuss project status. On October 29, 2020, WGPU did a story on Ms. Tricca's public art installation for the Phase 1 portion of the project. Please see link to the WGPU Face of Immokalee story. [WGPU Face of Immokalee Story](#).

On November 18, 2020, both the CRA and MSTU board supported The Face of Immokalee project and made a motion to allow the use of Zocalo Plaza Art Wall as a canvas for the project.

In May 2021 Ms. Tricca provided project updates to staff and announced that the project has started to receive donations via her fiscal sponsorship with ASMP Foundation. She also noted that the project was featured in [Florida Weekly](#).

Visit project page for more information <https://www.michelletricca.com/projects/the-face-of-immokalee>

10. Impact Fee Installment Payment Program

The program is for areas within the Immokalee CRA Boundary. The program took effect on October 2017. Program was modified July 2021.

- Pay your impact fees in installments over 30 years.
- Available for single-family, multi-family and commercial projects.
- Non-ad valorem special assessment on property tax bill.
- 2.24% fixed interest rate (2021 applicants).
- An approved agreement must be executed and recorded prior to issuance of a Certificate of Occupancy or payment of impact fees.
- Assessment is superior to all other liens, titles, and claims, except state, county, and municipal taxes.
- Call or email for complete program requirements.

Growth Management Department

Capital Project Planning, Impact Fees and Program Management Division

2685 Horseshoe Drive South, Unit 103

Naples, Florida 34104

Phone: 239-252-6237

E-Mail: Brandi.Pollard@colliercountyfl.gov

11. Adopt A Road Program

Adopt a Road – dormant for the past two years due to COVID and staffing changes.

In August 2021, Rich Koenigsnecht was assigned the program and Road Maintenance began the assessment. Samantha Roe is assisting and is the first point of contact if anyone would like to participate in the program.

Immokalee - In Town Roadways
Main Street from Brown Way to Lake Trafford Road
Main Street from Jerome Avenue to Brown Way
N 9th Street from Habitat Center to Lake Trafford Road
N 9th Street from 2nd Avenue N (south) to SR29 (Main Street)
South 1st Street from Stockade Road to SR29 (Main Street)
S 5th Street from West Delaware Avenue south to Breezewood Drive
Lake Trafford Road from N 15th Street west to Carson Road
Westclox Street from SR29 (Main Street) to the end
North 1st Street from SR29 (Main Street) to Adams Avenue
Lake Trafford Road from N 9th Street west to N 11th Street
Lake Trafford Road from N 11th Street west to N 15th Street
Lake Trafford Road from Little League Road west to Lake Trafford Marina Boundry
Lake Trafford Road from Carson Road west to Little League Road

No Sponsors reported to be active

The first task was to reach out to see what organizations were active and still wanted to participate. The second task was to complete an inspection of the signage. A photo was taken of every sign. The complete list will be sent to Traffic Operations who will make the signs. New signs are scheduled for the FY23 budget.

Immokalee is within Area 4.

Area 4 is larger than the Immokalee CRA boundaries. There are currently 13 road segments in Immokalee CRA boundary identified for the program, covering 8.75 miles. 10 of those segments at one point in time had sponsors. No sponsors are active today based on the recent assessment.



 PURPLE DOTS INDICATE THE ADOPT A ROAD SIGNAGE POINTS

12. Collier County Opportunity Zone Program

This program is a community and economic development tool to drive long-term private investment in low-income communities! Collier County hopes to leverage Opportunity Zones as an important tool to support the development of jobs, affordable housing, and economic vitality in five areas in Golden Gate, Naples Manor and in and around Immokalee.

Low Tax Opportunity Zones, established by the federal Tax Cut and Jobs Act of 2017, encourage long-term investment and job creation in targeted communities by reducing taxes for many job creators. They enhance the ability to attract businesses, developers, and financial institutions to invest in these targeted areas — distressed communities — by allowing investors to defer capital gains taxes through investments in Low Tax Opportunity Zones, established by the federal Tax Cut and Jobs Act of 2017, encourage long-term investment and job creation in targeted communities by reducing taxes for many job creators. The zones enhance local communities' ability to attract businesses, developers, and financial institutions to invest in targeted areas by allowing investors to defer capital gains taxes through investments in federally established Opportunity Funds.

It's an economic and community development tax incentive program that provides a new impetus for private investors to support distressed communities through private equity investments in businesses and real estate ventures. The incentive is deferral, reduction, and potential elimination of certain federal capital gains taxes. To become a Qualified Opportunity Fund, an eligible corporation or partnership self-certifies by filing [Form 8996](#), Qualified Opportunity Fund, with its federal income tax return.

Three areas in and around Immokalee, from Lake Trafford to the west to the county line to the east

- 1) [Census Tract 112.05](#) area surrounding Immokalee
- 2) [Census Tract 113.01](#) area surrounding Immokalee
- 3) [Census Tract 114](#) Immokalee
- 4)

Report by: Christie Betancourt, Operations Manager

Project Manager Report
05/18/2022

**1. Carver Street and S. 5th Street (funded with CDBG and CRA funds) Project #33588.1
Immokalee Sidewalk Project Phase II**

Coastal Concrete Products LLC d/b/a Coastal Site Development completed the project. On S 5th Street there was a curb installed along the side of the sidewalk as directed by the County Inspector during the Final Walk Through in April 2021. Warranty Inspection was conducted on 3.17.22 and the Warranty Items have been completed with the exception of the installation of a handrail on the curb which is an unwarranted item. The Contractor is providing Staff with a quote for the handrail on S 5th Street with the installation of a new footer. The existing curb is not substantial enough to support a handrail.



03.17.22 S 5th St - Post Final Completion a handrail and footer are recommended

As a proposed post-project improvement, Staff has coordinated with Road Maintenance the paving of Carver Street in the 2022 Maintenance Overlay Schedule.

2. Trash Cans and Garbage Pickup

Staff is continuing cleanup efforts for weekends on Main Street utilizing the Weekend Warriors while our Maintenance Contractor picks up trash during the week. A&M is temporarily making additional trash pick-up and removing trash from bins. Additional services may only be utilized until end of May or early June when the population decreases, and trash decreases in the Summer.

The Immokalee CRA, Collier County Parks & Recreation, The Immokalee Foundation, Immokalee High School, Immokalee Library, and the Botanical Gardens participated in the Earth Day Event held on April 22 from 9-11 AM. Trash was picked up along Main Street from 1st – 9th Street and on Roberts Avenue. The Botanical Gardens planted at the Immokalee Library and the Immokalee Community Park.

Earth Day Event Pictures



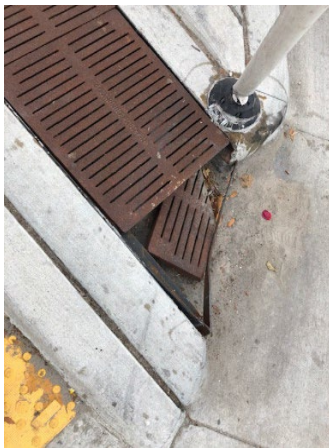


Main Street was clear of trash on the 5.9.22 MSTU Walking Tour.

3. Main Street Improvements

Grates: On 4.7.22 FDOT advised their Engineer provided two solutions to the grate breakage: #1 remove the non-rectangular or shorten grate and segments at the return or #2 welding the two end grates together (which was done and did not work).

Ferrovail Services, FDOT's subcontractor, repaired the three damaged grates with welded in support legs at the end grates within the radius on N 3rd St, S 2nd St and S 4th St grates. They are monitoring how well they hold up. No damage has been noted as of the 5.9.22 MSTU Walking Tour.



02.07.22 3rd St N



04.07.22 3rd St N



Cornucopia Banner Proof

Banners: Allegra Naples, Inc. provided the lowest bid of \$2,935 and on 5.9.22 they were authorized to produce one banner to inspect before the production of the remaining 29 banners for Main Street.

4. First Street Zocalo Plaza (107 N. 1st Street)

i. Parks & Recreation Monthly Maintenance

Park staff continue doing monthly maintenance (painting, trimming, cleaning, and mulch) of plaza; and Staff is billing CRA & MSTU quarterly. Staff is monitoring the quality of maintenance services being provided.

ii. CRA

Palmettos. The palmettos on the east side of the stage are overgrown and needed to be trimmed back to help reduce the occupation by the homeless and chickens. The work was completed on 5.9.22 by Facilities Management.



03.14.22 palmettos on the east side of the stage

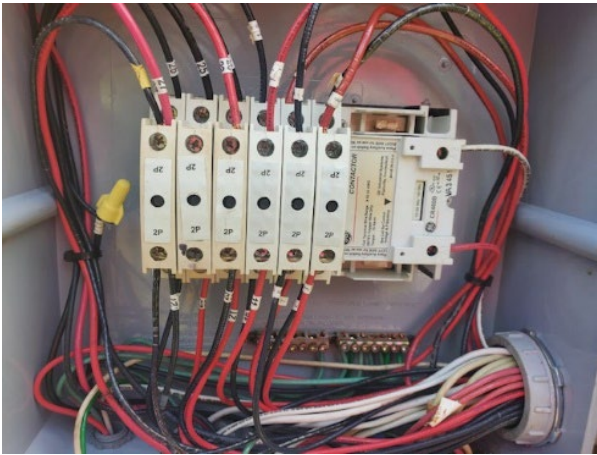


05.09.22 clearing of palmettos

Bird of Paradise. A claim was submitted for the damaged bird of paradise logo sign. Lykins Signtek provided a proof and a \$660 quote for the repairs. Repair work is being scheduled.

Fencing. On 4.1.22 Request for Quotes were sent to vendors to fence in the electrical panel boxed area. Quotes were due 4.22.22 and a 2nd Request was resubmitted with a due date of 5.10.22. No responses and Staff seeking instruction from Procurement on how to proceed.

Lighting. Three (3) Scopes for Work were sent to Simmonds Electrical on 3.30.22 for Quotes. An emergency Purchase Order was issued to Simmonds on 5.6.22 to trouble shoot no power to all lights and the park is dark. On 5.10.22 Simmonds reported contactor is not engaging all the way and needs replaced. As a temporary repair, only lights working, bypassed the receptacles to not overload system until a new contactor is installed. Awaiting quote for repairs.



05.10.22 Contactor needs replaced

Scopes of Work:

1. Need to get all lights operational on the band shell, trellis, and string of lights over the diagonal walk.
2. An analysis on the replacement of light fixtures versus the replacement of bulbs on the existing fixtures located on band shell, the trellis and overhead string of lights.
3. Installation of two lights for the exterior rear of the band shell as recommended by the Landscape Architect when Zocalo was built, but never installed.

Memorial Benches. Two 6' memorial benches delivered to the CRA on 5.5.22. A Request for Quotes for the installation of the benches under the trellis was posted on 5.2.22 with a due date of 5.16.22.

Power Wash. The stage was power washed on 5.6.22.

Container. Staff temporarily put on-hold the raising of the storage container 6" and adding a vent until Parks & Recreation moves the existing fence at South Park to accommodate Parks & Recreation's utilization of their field.

5. SR 82 Road Widening Project Gator Slough Lane to SR 29 (Project #430849-1)

No Update.

FDOT's contractor, Ajax Paving, has been working to widen SR 82 from a two-lane undivided roadway to a four-lane divided roadway, while allowing for a future six-lane. The estimated completion of the project is the end of Summer 2022.

6. Street Light Poles #29, #11, #8 and #3B

Pole ordered for Pole #29 at 217 N 15th Street and Pole #11 at Triangle. Claims are being processed for Pole #8 and #3B.

Pole # and Location	Date of Incident	Quote	Date of Quote	Claim Paid	Date Claim Paid	Comments
#29 217 N 15 th St	12.15.21	\$23,493.92	04.02.22			4.22.22 ordered pole \$500 Deductable.
#11 Triangle	09.01.19	\$18,299.29 +\$7,434.29	04.13.22	\$10,865.00	10.03.19	Claim paid, install not completed. 5.5.22 ordered pole
#8 Triangle	04.25.22	5.10.22 Requested quote for claim.				5.10.22 No police report.
#3B S 1 st St at in median at E Delaware	05.07.22	05.10.22 Traffic Ops filed Claim				No replacement planned. \$500 deductable.


Report by: Yvonne Blair, Project Manager Dated: May 18, 2022




**Immokalee
Community
Redevelopment
Area**

Project Updates

1



ICRA Project listing

Table of Content

ICRA Projects (Funded by CRA and MSTU)

- Immokalee Sidewalk Phase III
 - Eustis Avenue & West Delaware
- First Street Corridor Pedestrian Safety Improvements
 - South 1st Street From Main Street to School Road/Seminole Crossing Trail
- Lake Trafford Road Corridor Lighting Study
 - Lake Trafford from SR29 (15th St.) to Ann Olesky Park & a portion of Carson Road
- Main Street Corridor Streetscape
 - SR29 (Main Street) from Hancock Street to 2nd Street
- Monument – Welcome Sign
 - Panther Crossing – SR29

Other County Projects

- Immokalee Complete Streets
- Transportation Investment Generation Economic Recovery (TIGER) Grant

2



IMMOKALEE
Collier County Community
CRA Redevelopment Agency
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Immokalee Sidewalk Phase III

Project #:

Project Sponsor: Immokalee CRA
Project Manager: Yvonne Blair

Project Scope: A comprehensive sidewalk plan for the southern area of the Immokalee Community. Consists of 6' wide concrete sidewalks as well as drainage improvements along Eustis Street and W. Delaware from S 5th Street to S 1st Street (approximately 2,500 linear feet).

Design Costs: \$114,763
Construction Costs (Estimated): 90% \$720,850 Total Est 1.14M
Federal Appropriations (Estimated): \$987,000
Architect/Engineer: Agnoli, Barber & Brundage
Owner's Representative (CEI): TBD
Estimated Completion Design Date: 06.12.22
General Contractor: TBD
BCC Board Date: TBD

Notice to Proceed Date: TBD
Estimated Substantial Completion Date: January 2023

Eustis Avenue & West Delaware



Eustis Avenue



West Delaware




DESCRIPTION OF WORK	% COMPLETE
Procurement	15%
Design	90%
Construction	0%

Milestones/Challenges To Date: 5/10/2022

- Design is 90% Plans.
- 90% Plans circulated for comments with County Divisions and Utilities.
- Staff to initiate construction solicitation for bids to be ready when funding is available.

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First Street Corridor Pedestrian Safety Improvements

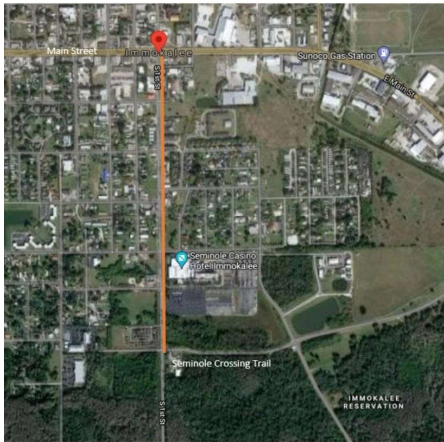
Project #:

Project Sponsor: Immokalee MSTU
Project Manager: Yvonne Blair

Project Scope: In 2021 Q Grady Minor provided a Conceptual Plan Report that recommended the installation of rectangular rapid beacons at three crosswalks and 11 additional Collier County Traffic Operations light poles for pedestrian safety. Staff applied for a Community Development Block Grant for the design of the lighting and safety improvement plans.

Design Budget: \$100,000
Construction Budget: \$250,000
Architect/Engineer: TBD
General Contractor: TBD
Notice to Proceed Date: TBD
Estimated Substantial Completion Date: TBD

South 1st Street From Main Street to School Road/Seminole Crossing Trail




DESCRIPTION OF WORK	% COMPLETE
Procurement	0%
Design	0%
Construction	0%

Milestones/Challenges To Date: 5/10/2022

- The CDGB \$250,000 grant for design is on the BCC 6.28.22 Agenda for approval.
- Staff is completing Pre-Award Risk Assessment documentation for Community Health Services review and approval.
- Staff is finalizing the Engineer selection for a Proposal of the 100% Design Plan Documents.
- A revised construction budget will be provided once the design is complete.

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Lake Trafford Road Corridor Lighting Study

Lake Trafford from SR29 (15th St.) to Ann Olesky Park & a portion of Carson Road

Project #:

Project Sponsor: Immokalee MSTU
Project Manager: Yvonne Blair

Project Scope: An Engineering Consultant is to prepare a lighting justification study to determine lighting requirements. The project will be completed in phases to coordinate the Transportation Division's project consisting of bike lanes and drainage improvements on both sides of Lake Trafford from Little League Road and Laurel Street.

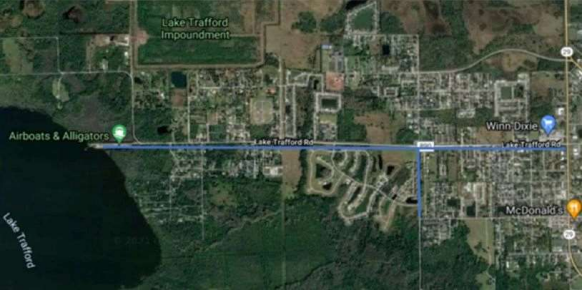
Street Lighting Conceptual Plan: \$211,500
Construction Budget (Estimate): \$2,000,000
Architect/Engineer: Jacobs Engineering
Owner's Representative (CEI): TBD
General Contractor: TBD

Notice to Proceed Date: TBD
Estimated Substantial Completion Date: TBD


DESCRIPTION OF WORK	% COMPLETE
Procurement	0%
Design	0%
Construction	0%

Milestones/Challenges To Date: 5/10/2022

- Staff issued a Direct Select to Jacobs Engineering on December 6, 2021.
- Jacobs is preparing a Proposal for the Street Lighting Conceptual Plan.
- Procurement needs to authorize the Direct Select exceeding 90 days to proceed with the Lighting Study Purchase Order.



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IMMOKALEE
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Main Street Corridor Streetscape

SR29 (Main Street) from Hancock Street to 2nd Street

Project #:

Sponsor: Immokalee MSTU
Project Manager: Yvonne Blair

Project Scope: Johnson Engineering has been selected as the Consultant to prepare a Proposal for the design improvements to the streetscape of Main Street Corridor (.61 miles). The project consists of design services, permitting, and construction oversight for streetscape enhancements.


Design Budget (Estimated): \$250,000
Construction Budget (Estimated): \$2,000,000
Architect/Engineer: Johnson Engineering

Design Notice to Proceed Date: TBD
Estimated Substantial Completion Date: TBD
Estimated Completion Date: 605 days from Notice to Proceed

DESCRIPTION OF WORK	% COMPLETE
Procurement	0%
Design	0%
Construction	0%

Milestones / Challenges to date: 5/10/2022

- Staff preparing a new Direct Select for Johnson Engineering because original document exceeded 90 days.
- Draft Proposal being review by County Departments before finalizing the Proposal. County review due date is 5.11.22.
- Staff researching underground utilities and FDOT's as-built plans from their Main Street Streetlighting Project completed in the Spring of 2021.
- Upon finalizing the Proposal a Request for Purchase Order will be prepared for processing



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IMMOKALEE
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Monument – Welcome Sign

Project #:

Project Sponsor: Immokalee MSTU
Project Manager: Yvonne Blair

Project Scope: Project will provide the third and final gateway welcome sign for the community of Immokalee on SR 29 at the Panther's Crossing/Farm Worker's Village.

Design Budget (Estimated): \$9,000
Construction Budget (Estimated): \$60,000

Design-Build Contractor: Q. Grady Minor (QGM)
Notice to Proceed Date (Estimated): 06.27.22

Estimated Final Completion Date: 07.29.23

Panther Crossing – SR29




DESCRIPTION OF WORK	% COMPLETE
Procurement	0%
Design - Rework	0%
Construction	0%

Milestones/Challenges To Date: Updated 5/10/22

- Need to revise rendering for new design for sign.
- BCC 05.24.22 Agenda for approval to record Donation Agreement and Sign Easement.
- QGM completed the initial bird of paradise design in 2018 and Staff requesting a Direct Select for the new mural on QGM's design plans.
- Need to confirm water/electrical sources and survey services.

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Immokalee Complete Streets – TIGER Grant

District #: 5
Project #: 33563


Project Sponsor: BCC
Project Manager: Michael Tisch

Project Scope: This project includes design and construction of 20 miles of concrete sidewalks, a boulevard network, shared-use path, streetlights, bus shelters, a new transit center and landscaping. Five corridors and 38 intersections were recommended for lighting. The Immokalee MSTU will fund the LCEC utilities after the completion of the project.

Construction Budget: \$22,869,280
Funding sources: FHWA grant funds (\$13,132,691) & County match funds (\$9,736,589)
Architect/Engineer: Q Grady Minor PA
Construction Manager: Quality Enterprises USA
Owner's Representative (CEI): Kisinger Campo & Associates

BCC Approval Date: 02.08.22
Estimated Substantial Completion Date: 2024

Transportation Investment Generation Economic Recovery



DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	60%
Construction	0%

Milestones/Challenges To Date: 5/10/2022

- 30% Plans for Area 1 were circulated for review by County Staff and Utilities.
- CRA Staff provided comments to 30% plans on 5.10.22.
- Community Public Meeting scheduled for 05.25.22, 5:00 – 7:00 PM at CareerSource, 750 S 5th St, Immokalee.

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Upcoming Community Events *Updated 5/13/2022*

Immokalee Fire Control District Board Meeting

Date: 5/19/2022 at 6:00 p.m.

Location: IFCD Headquarters

Fire Station #32

5360 Useppa Drive

Ave Maria, FL 34142

For more information go to: <https://immfire.com/fire-commission/>

Florida Lions Eye Clinic Free Eye Exams

Date: 5/22/2022 at 10 a.m. – 3 p.m.

Registration closes at 2:30 p.m.

Location: I-TECH Center

508 No. 9th Street Immokalee

Immokalee, FL 34142

Immokalee Beautification MSTU Advisory Committee Advisory Board Meeting

Date: 5/25/2022 at 8:30 a.m.

Location: CareerSource SWFL, Conference Room 1

750 South 5th Street

Immokalee, FL. 34142

For more information contact: Marilyn Gijon 239.867.0025

Immokalee Complete Street Design/Build Public Information Meeting (TIGER Grant)

Date: 5/25/2022 at 5:00 p.m. – 7:00 p.m.

Location: CareerSource SWFL, Conference Room 1&2

750 South 5th Street

Immokalee, FL. 34142

For more information contact: Cella Molnar & Associates, Inc. at 239-337-1071

Immokalee Community Task Force Meeting

Date: Tentatively set for 5/30/2022 at 10:00 a.m.

Location: CareerSource Conference Room 1

750 South 5th Street

Immokalee, FL. 34142

Immokalee Chamber of Commerce

Date: 6/01/2022 at 8:00 a.m.

Location: Lozano Restaurant
405 E New Market Rd
Immokalee, FL. 34142

Immokalee Interagency Council Meeting

Date: 6/8/2022 at 11:30 a.m.

Location: CareerSource SWFL, Conference Room 1
750 South 5th Street
Immokalee, FL. 34142

Zoom: <https://us02web.zoom.us/j/83373246983?pwd=OVJwcjk1TmMrUllja2tsR21zVGdFQT09>

For more information contact: Mark Beland at 239.285.9300

Collier County Parks & Recreation Community Yard Sale

Date: 6/11/2022 at 8 a.m. – 12:00 p.m.

Location: 321 N. 1st Street
Immoklaee, FL 34142

For more information contact 239.252.4449

Immokalee Beautification MSTU Advisory Committee Meeting

Walking Tour

Date: 6/13/2022 at 9:00 a.m.

Location: Zocalo Park
107 North 1st Street
Immokalee, FL. 34142

For more information contact: Marilyn Gijon 239.867.0025

Collier County Public School Regular Board Meeting

Date: 6/14/2022 at 4:30 p.m.

Location: Collier County Public Schools DR Martin Luther King Jr ADM Center
5775 Osceola Trl, Naples, FL 34109

Immokalee Local (CRA) Advisory Board Meeting

Date: 6/15/2022 at 9:00 a.m.

Location: CareerSource SWFL, Conference Room 1
750 South 5th Street
Immokalee, FL. 34142

For more information contact: Marilyn Gijon 239.867.0025

Collier County Parks & Recreation Advisory Board Meeting (PARAB)

Date: 6/15/2022 at 2:00 p.m.

Location: Hybrid Remote Zoom/North Collier Regional Park, Conference Room A
15000 Livingston Road
Naples, FL 34109

For more information contact Miguel Rojas 239.252.4031.

Zoom Link:

<https://us02web.zoom.us/j/85487046953?pwd=dDdxQjQydTBTMUxhRGt3MjFWTVN3dz09>

Passcode: 222971

Collier County Parks & Recreation Immokalee Master Plan Focus Group

Date: 6/16/2022 at 6:00-8:30 p.m.

Location: Immokalee Sports Complex
505 Escambia St
Immokalee, FL 34142

For more information contact (239) 252-8811

Immokalee Fire Control District Board Meeting

Date: 6/16/2022 at 6:00 p.m.

Location: IFCD Headquarters
Fire Station #32
5360 Useppa Drive
Ave Maria, FL 34142

For more information go to: <https://immfire.com/fire-commission/>

Immokalee Water & Sewer District Board Meeting

Date: 6/22/2022 at 4:30 p.m.

Location: IWSD Office
1020 Sanitation Road
Immokalee, FL 34142

For more information call 239-658-3630

Immokalee Community Task Force Meeting

Date: Tentatively set for 6/27/2022 at 10:00 a.m.

Location: CareerSource Conference Room 1
750 South 5th Street
Immokalee, FL. 34142



Collier County Parks & Recreation Immokalee Master Plan Focus Group

Date: 6/29/2022 at 6:00-8:30 p.m.

Location: Immokalee Sports Complex

505 Escambia St

Immokalee, FL 34142

For more information contact (239) 252-8811

If you have a community event you would like us to add to the list or a correction that needs to be made, please send to Christie.Betancourt@colliercountyfl.gov or call at 239-867-0025