

ORDINANCE NO. 2023-09-26-001 (R2024-001)

AN ORDINANCE, OF THE CITY OF KEMPNER TEXAS, AMENDING THE FISCAL YEAR 2023-2024 ANNUAL BUDGET, WHICH WAS PREVIOUSLY ADOPTED BY THE CITY IN ORDINANCE 2023-09-26-001

WHEREAS; a budget for the fiscal year beginning on October 1st 2023 was duly adopted by the City Council of the City of Kempner: and

WHEREAS; the City Manager has made good faith efforts to forecast expenditures and income during the budget: and

WHEREAS; the City of Kempner has applied for, and has been awarded certain public safety related grant funds: and

WHEREAS; the grant funding source requires a budget amendment of the FY 23-24 adopted budget in order for the City to receive reimbursement from the State of Texas.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KEMPNER, TEXAS THAT THE FISCAL YEAR 2023-2024 BUDGET IS AMENDED WITH THE FOLLOWING CHANGES:

The budget shall be amended by making the following changes to the original budget:

SECTION 1: FUND BALANCE ASSIGNMENTS

- a. Assigned fund balance of \$11,500 - park special circumstances.
- b. Assigned fund balance of \$126,491.52- Public Safety Grants

SECTION 2: INCOME

a. **Public Safety Department (General Fund)**

- 1. Creating line item "*Grant Portable Handheld Radios*" and assigning an income amount of \$28,599.94.
- 2. Creating line-item *Grant Axon Fleet 3 Camera System*" and assigning income \$22,145.58
- 3. Increasing Grant
- 4. Increasing *Grant Proceeds* from the adopted amount of \$0.00 to \$71,746.00

SECTION 2: EXPENDITURES.

a. **Public Safety Department (General Fund)**

- 1. Increasing *Grant Portable Handheld Radios* from the adopted amount of \$0.00 to \$28,599.94.
- 2. Increasing *Grant Axon Fleet 3 Camera System* from the adopted amount of \$0.00 to \$22,145.58
- 3. Increasing *Equipment- pd* from the adopted amount of \$6,000.00 to \$81,688.00.

SECTION 3. OPEN MEETINGS. It is hereby found and determined that this meeting was open to the public and notice of the meeting was properly posted in accordance with the Open Meetings Act of the Texas Government Code.

SECTION 4. EFFECTIVE DATE. The provisions found in this ordinance shall be in full force and effect immediately upon its passage, indicated below.

APPROVED: 
John (JW) Wilkerson- Mayor

ATTEST: 
Hayleigh Talasek- City Secretary