

**ORDINANCE NO. 2016-09-27-001**

**AN ORDINANCE AMENDING THE ANNUAL BUDGET OF THE CITY OF KEMPNER, TEXAS FOR THE 2015-2016 FISCAL YEAR.**

Whereas, a Budget for the fiscal year beginning October 1, 2015 and ending September 30, 2016, for the City of Kempner, Texas was duly filed with the City Secretary and was duly presented to the City Council by Carolyn Crane, Mayor: and

Whereas, on August 11, 2015, Mayor Crane introduced the proposed budget to the City Council and the City Council approved the proposed budget.

Whereas, the budget was passed, approved and adopted on September 08, 2015, and filed at the Lampasas County Clerk's office on September 10, 2015.

**NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KEMPNER, TEXAS:**

**SECTION 1. Amendment.**

The City of Kempner hereby amends its 2015/2016 annual city budget as listed below:

- 1. MUNICIPAL COURT**
  - a. Miscellaneous Expense - Decrease Budget amount from \$2,000 to \$500
  - b. Building Security Fund - Increase Budget amount from 0.00 to \$1,500
  - c. Utilities - Decrease Budget amount from \$2,000 to \$1,500
  - d. Professional Fees - Increase Budget amount from \$6,975 to \$7,675
- 2. POLICE DEPARTMENT**
  - a. Police Equipment - Increase Budget amount form \$10,350 to \$14,350
  - b. Vehicle Maintenance and Supply - Decrease Budget amount from \$6,600 to \$4,600
  - c. Vehicle Gas & Oil - Decrease Budget amount from \$6,000 to \$4,000
- 3. PARK DEPARTMENT**
  - a. Repairs & Maintenance - Increase Budget amount from \$7,250 to \$8,750
  - b. Park Improvements - Decrease Budget amount from \$2,000 to \$500

**SECTION 2. Open Meetings.**

It is hereby officially found and determined that this meeting was open to the public, and public notice of the time, place and purpose of said meeting was given, all as required by the Open Meetings Act, Chapter 551, Texas Government Code.

**SECTION 3. Effective Date.**

This Ordinance shall be in force and effect from and after its passage on the date shown below.

**PASSED, APPROVED AND ADOPTED THIS 27<sup>th</sup> DAY OF SEPTEMBER, 2016.**



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**Carolyn Crane, Mayor  
City of Kempner, Texas**

**ATTEST:**



**Trudy Davis, City Secretary**