

## Hamlet of Good Spirit Acres 2026 Budget

Account Number	Account Description	2025 Budget	2025 Actual	2026 Budget
<b>REVENUE</b>				
<b>Taxes</b>				
410-110-101	Municipal Levy - allotment - GSA	125,000.00	121,523.41	134,315.00
410-120-101	Abatements and Adjustments GSA	-3,000.00	0.00	0.00
410-130-101	Discount on Current Year Taxes GSA	-8,000.00	-8,453.03	-9,343.00
410-130-191	Discount on Lagoon Taxes - GSA	0.00	0.00	0.00
410-600-101	GSA Base Tax	0.00	0.00	0.00
<b>Net Levy for Municipal Purposes</b>		114,000.00	113,070.38	124,972.00
<b>Other Revenue</b>				
420-710-101	Permits GSA Campground	4,900.00	4,852.73	4,900.00
450-120-101	Unconditional - Revenue Sharing - GSA	25,623.00	25,623.00	27,809.00
450-310-101	Conditional - Prov - Sask Water GSA	0.00	0.00	0.00
<b>Total Other Revenue</b>		30,523.00	30,475.73	32,709.00
<b>Internal Transfers</b>				
490-100-101	Use of Reserves - GSA	58,952.00	0.00	0.00
<b>Total Internal Transfers</b>		58,952.00	0.00	0.00
<b>TOTAL REVENUES</b>		<b>203,475.00</b>	<b>143,546.11</b>	<b>157,681.00</b>

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**EXPENDITURES**

510-110-121	Hamlet Board Indemnity GSA	6,000.00	5,125.00	8,200.00
510-200-111	Legal - GSA	0.00	0.00	0.00
510-200-151	Assessment - SAMA - GSA	5,000.00	4,752.72	5,165.00
510-200-171	Advertising - GSA	500.00	318.00	500.00
510-210-101	Hamlet Travel GSA	100.00	0.00	150.00
510-240-101	Memberships & Subscriptions - GSA	0.00	203.94	300.00
510-400-111	Stationary & Postage - GSA	300.00	71.53	250.00
520-210-101	RCMP Levy - GSA 14.8%	8,400.00	8,337.18	8,700.00
525-450-111	Fire - Other - GSA (difibulator & pads)	1,000.00	0.00	1,000.00
525-920-111	Fire - Levy (14.8%) & Calls - GSA	9,000.00	11,609.88	13,000.00
530-110-131	Salaries - Labourers GSA	15,500.00	10,094.49	12,000.00
530-140-140	Benefits - GSA	1,500.00	1,883.60	2,200.00
530-210-121	Contract - GSA	31,600.00	30,617.06	32,000.00
530-210-141	Contract - RM for GSA	0.00	180.00	200.00
530-250-101	Travel Employee km - GSA	250.00	198.90	275.00
530-260-101	Insurance - GSA	500.00	0.00	500.00
530-310-200	Streetlights - GSA	9,500.00	9,159.28	9,600.00
530-400-111	Materials & Supplies - GSA	11,000.00	5,040.79	11,000.00
530-410-101	Small Tools / Equipment - GSA	300.00	0.00	300.00
530-420-101	Repairs/Parts/Tools - GSA	3,000.00	2,108.91	3,000.00
530-425-111	Oil & Gas - GSA	1,000.00	741.68	1,000.00
530-440-101	Gravel - GSA	0.00	0.00	0.00
530-450-101	Culverts/Drainage - GSA	6,000.00	3,500.00	6,000.00
530-460-101	Asphalt/Surfacing - GSA	60,000.00	29,372.60	0.00
530-470-101	Road/Street Signs - GSA	325.00	0.00	325.00
540-200-111	Garbage - GSA	9,000.00	17,448.11	16,000.00
540-200-121	Recycling - GSA	14,000.00	12,255.90	14,000.00
540-210-101	Pest Control - GSA	300.00	0.00	300.00
540-210-201	Weed Control - GSA	500.00	0.00	500.00
560-500-111	Watershed Levy - GSA 14.8%	3,700.00	3,695.60	3,700.00
570-500-111	Grants & Contributions - GSA Rec	3,000.00	0.00	3,000.00
570-500-131	Library Levy - GSA 14.8%	2,200.00	2,422.46	2,700.00
<b>TOTAL EXPENDITURES</b>		<b>203,475.00</b>	<b>159,137.63</b>	<b>155,865.00</b>

	2025 Budget	2025 Actual	2026 Budget
<b>Total Operating Revenue</b>	203,475.00	143,546.11	<b>157,681.00</b>
<b>Total Operating Expense</b>	203,475.00	159,137.63	<b>155,865.00</b>
Change in Net-Financial Assets	0.00	<b>-15,591.52</b>	<b>1,816.00</b>