

## FALCON POINTE HOA BUDGET 2019

EXPENSE	BUDGET
<b>Total Office Space Rental</b>	<b>\$7,200.00</b>
Landscape Maintenance	
Front Entrance Landscape	\$400.00
South Pond Spraying	\$900.00
Lawn Cutting, Fertilizer, Sprinkler	\$15,400.00
Landscape Maintenance - Other	\$1,000.00
<b>Total Landscape Maintenance</b>	<b>\$17,700.00</b>
General Maintenance	
Gate Camera Equipment	\$2,000.00
Camera Data & Monitor Service	\$1,548.00
Front Gate	\$3,000.00
General Maintenance - Other	\$2,000.00
<b>Total General Maintenance</b>	<b>\$8,548.00</b>
Utilities	
Electric	
53345 42447 Gate	\$1,040.00
11364 13370 Street Lights	\$4,510.00
<b>Total Electric</b>	<b>\$5,550.00</b>
<b>Water</b>	<b>\$1,386.00</b>
Telephone	
407 294 8065 Gate	\$1,800.00
Cell Phones	\$1,200.00
<b>Total Telephone</b>	<b>\$3,000.00</b>
<b>Total Utilities</b>	<b>\$9,936.00</b>
<b>Welcome Committee</b>	<b>\$300.00</b>
<b>Legal Expenses</b>	<b>\$2,000.00</b>
Entertainment	
Entertainment - Other	\$2,761.00
<b>Total Entertainment</b>	<b>\$2,761.00</b>
<b>Annual Meeting Expense</b>	<b>\$110.00</b>
<b>Accounting Fees</b>	<b>\$550.00</b>
Bank Service Charges	
Bank Service Charges - Other	\$110.00
<b>Total Bank Service Charges</b>	<b>\$110.00</b>
Insurance	
Common Area	\$1,600.00
Officers & Directors	\$800.00
<b>Total Insurance</b>	<b>\$2,400.00</b>
<b>Office Supplies and Expenses</b>	<b>\$900.00</b>
<b>Taxes</b>	<b>\$220.00</b>
<b>Total Expense</b>	<b>\$52,735.00</b>

<b>Per Home</b>	<b>\$555</b>
<b>Road Account</b>	<b>\$50</b>
<b>Prudent Reserve</b>	<b>\$20</b>
<b>Perimeter Fence Maint Fund</b>	<b>\$32</b>
<b>Sidewalk Repair Fund</b>	<b>\$26</b>

<b>TOTAL PER HOME 2019</b>	<b>\$683</b>
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