

2021 Falcon Pointe Budget, Reserve Funds and Assessment

2021 APPROVED BUDGET	2021
Total Office Space Rental	\$ 7,200.00
Landscape Maintenance	
Front Entrance Landscape	\$ 400.00
Retention Ponds Spraying	\$ 1,680.00
Lawn Cutting, Fertilizer, Sprinkler	\$ 12,969.00
Landscape Maintenance - Other	\$ 1,000.00
Remove Oaks from sidewalk easement	\$ 13,700.00
Total Landscape Maintenance	\$ 29,749.00
General Maintenance	
Gate Camera Equipment	\$ 1,000.00
Wi-Fi Service	\$ 1,320.00
Front Gate	\$ 3,000.00
General Maintenance - Other	\$ 2,000.00
Total General Maintenance	\$ 7,320.00
Utilities	
Electric	
53345 42447 Gate	\$ 660.00
11364 13370 Street Lights	\$ 4,560.00
Total Electric	\$ 5,220.00
Water	\$ 720.00
Telephone	
Gate Directory	\$ 1,800.00
HOA Cell Phones	\$ 912.00
Total Telephone	\$ 2,712.00
Total Utilities	\$ 8,652.00
Welcome Committee	\$ 180.00
Legal Expenses	\$ 1,000.00
Entertainment	
Block Party	\$ 2,000.00
Entertainment - Other	\$ 800.00
Total Entertainment	\$ 2,800.00
Annual Meeting Expense	\$ 110.00
Accounting Fees	\$ -
Bank Service Charges	
Bank Service Charges - Other	\$ 60.00
Total Bank Service Charges	\$ 60.00
Insurance	
Common Area	\$ 1,600.00
Officers & Directors	\$ 700.00
Total Insurance	\$ 2,300.00
Office Supplies and Expenses	\$ 900.00
Taxes	\$ 220.00
Total Estimated Expense Budget	\$ 60,491.00
Reserve Funds applied to tree removal	\$ 6,010.00
Remaining Required 2021 Budget	\$ 54,481.00

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EXPENSE BUDGET PER HOME	\$	573.48
Reserve Funds per Home		
Road Account	\$	50.00
Prudent Reserve	\$	20.00
Perimeter Fence Maintenance Fund	\$	31.58
Sidewalk Repair Fund	\$	50.00
TOTAL 2020 RESERVE FUNDS PER HOME	\$	151.58
TOTAL ASSESSMENT (BUDGET + RESERVE) PER HOME	\$	725.00
TOTAL BI-ANNUAL ASSESSMENT	\$	362.50