CROWN POINTE

	Budget 2023	Net Expenses 2023	Net Income 2023	Budget 2024	Net Expenses 2024	Net Income 2024	Budget 2025
Assessments/ Income/ Donations	$ 15,750.00		$15,525.97	$ 17,325.00		$ 27,905.48	$ 17,325.00
Expenses							
Landscaping	$ 5,400.00	$ 5,850.00		$ 5,400.00	$ 5,900.00		$ 5,400.00
Mulch and River Rock	$ 1,150.00	$ 550.00		$ 650.00	$ -		$ 650.00
Water	$ 2,000.00	$ 1,497.45		$ 2,000.00	$ 2,243.86		$ 2,000.00
Electric	$ 500.00	$ 427.93		$ 500.00	$ 426.39		$ 500.00
Taxes	$ 150.00	$ 125.00		$ 150.00	$ 167.00		$ 150.00
Stamps	$ 125.00	$ 126.00		$ 150.00	$ 100.00		$ 150.00
Reimbursements	$ 400.00	$ 400.87		$ 500.00	$ 442.41		$ 500.00
Property Insurance	$ 4,000.00	$ 4,023.21		$ 5,200.00	$ 4,141.21		$ 5,200.00
Department of State	$ 100.00	$ 61.25		$ 100.00	$ 61.25		$ 100.00
Post Office Box Annual Fee	$ 250.00	$ 226.00		$ 250.00	$ 232.00		$ 250.00
Community Yard Sale Adv.	$ 100.00	$ 64.96		$ 100.00	$ 52.45		$ 100.00
Annual Picnic	$ 250.00	$ -		$ 250.00	$ 100.00		$ 150.00
Bok Tower Rental	$ 100.00	$ -		$ 150.00	$ -		$ 150.00
Bench at Entrance	$ -	$ 755.79		$ 50.00	$ -		$ -
Christmas Decorating Contest	$ 225.00	$ 225.00		$ 225.00	$ 225.00		$ 225.00
Website Hosting	$ 300.00	$ 414.00		$ 350.00	$ 344.00		$ 350.00
CAPO Security	$ 500.00	$ -		$ 500.00	$ -		$ 350.00
Pressure Washing Wall	$ 200.00	$ -		$ 500.00	$ 789.00		$ 800.00
Wall Repair	$ -	$ -		$ 300.00	$ 19,439.65		$ 300.00
Totals	$ 15,750.00	$ 14,747.46	$ 15,525.97	$ 17,325.00	$ 34,664.22	$ 27,905.48	$ 17,325.00

100 of 105 homeowners have paid annual assessments for 2024 (lots 42,48,61,102,104 missing)

102 of 105 homeowners have paid annual assessments for 2023 (missing lots 42,48,104)

103 of 105 homeowners have paid annual assessments for 2022 (missing: 48, 104)

missing lots as 2/21/2025

2025 BUDGET APPROVED 1/11/2025

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