

IWA Budget for FY 2010

Projected Revenues

Membership(100+)	\$3,000.00	27%
Holi Ticket sale	\$4,600.00	42%
Picnic ticket sale	\$330.00	3%
Garba Ticket sale	\$350.00	3%
Diwali Ticket sale	\$2,800.00	25%
Paypal service fee	(\$400.00)	
Total revenue	<u>\$11,080.00</u>	100%

Projected Expenses

Directory Printing & mailing	\$300.00	3%
Valentine's Day	\$50.00	0%
Holi	\$3,900.00	37%
Garba	\$1,000.00	10%
Diwali	\$3,500.00	33%
Picnic	\$500.00	5%
General & Administrative	\$500.00	5%
Talk Series	\$200.00	2%
Youth Council	\$200.00	2%
Sanskriti	\$100.00	1%
Donation	\$0.00	0%
Misc. expenses	\$200.00	2%
	<u>\$10,450.00</u>	100%

Projected Profit/loss	<u>\$630.00</u>	6%
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