

IRISH HILL SERVICE CORPORATION 2026 BUDGET & ANNUAL ASSESSMENT/2027 PROPOSAL					
		2026 BUDGET	Actual 2026	PROPOSED 2027	REMARKS
1	GENERAL OPERATING EXPENSES				
A.	Administration & Office Expenses	\$ 3,000.00	\$ 1,605.99	\$ 3,000.00	Stamps, Paper, Envelopes, Mailbox, Website, etc.
B.	Landscaping Maintenance - Mowing / Pond Maintenance	\$ 15,000.00	\$ 4,487.50	\$ 15,000.00	Mowing (Common Area and Conservation Area), Entrance Island Maintenance, Pond Maintenance includes outer perimeter cleanup of ponds
C.	Electric	\$ 3,500.00	2,183.80	3,500.00	Cost of electric for 26 lights and Woodleytown Road Light
D.	Legal Fund Reserve	\$ 1,500.00	\$ 775.00	\$ 1,500.00	
E.	Property Taxes/Delaware Corporation Franchise Taxes	\$ 2,000.00	\$ 2,087.59	\$ 2,100.00	
F.	Property/Board Liability Insurance	\$ 2,500.00	\$ 1,636.00	\$ 1,700.00	
G.	Snow Removal	\$ 5,000.00	\$ 2,982.80	\$ 5,000.00	*Total After Reimbursement
1	SUBTOTAL	\$ 32,500.00	\$ 15,758.68	\$ 31,800.00	
2	CAPITAL EXPENSES				
A.	Pond Maintenance				
B.	Tree Line Trimming				
2	SUBTOTAL		\$ -		
	TOTAL BUDGET	\$ 32,500.00	\$ 15,758.68	\$ 31,800.00	
	Current Annual Dues	\$ 250.00	\$ 250.00	\$ 250.00	Homeowner Lots: 105
	Total Annual Dues Collected	\$ 26,250.00	\$ 26,592.39	\$ 26,250.00	Total Dues + Fees Collected
	Average Annual Assessment	\$ 309.52		\$ 302.86	
	Proposed Homeowner Annual Assessment For Following Year	\$250.00		\$250.00	

NOTE: Any excess funds from previous line items will be added to the snow removal depending on the snow accumulation this year. Also excess funds are also used to fill requirements left open until delinquent dues are collected.