

May 17

Present Linda Moore, Carol Helmin, Jenny Silva, Kasey Correia, Exec, Director

Call to order

- The meeting was called to order at 6:00 pm.
Motioned by Jenny Silva
Second by Linda Moore
- Approval of the March 13, 2022, Minutes
Motioned by Linda Moore
Second by Jenny Silva
- Approval of the April 19, 2022, Minutes
Motion by Jenny Silva
Second by Linda Moore
- Approval of April Financials
Motion by Linda Moore
Second by Jenny Silva
- Edited 2022 Budget Approval
Motion by Jenny Silva
Second by Linda Moore

General Account \$13,329
Savings Account \$29,000
Artist Account \$3,200

Ongoing Business

A. Permanent Building and update on building

The contractor said he would charge \$100,000 and take the balance of \$60,000

And write that off as a contribution as a tax write off.

New Business

Invite Kateri Largo to the next Board meeting and ask about any concerns.

Directors Updates/Reports

1. The Town of Ignacio said they would waive the building permit fees; all we would need to do is write a letter asking them. The Southern Ute Growth Fund reached out to Southern Ute Utilities asking if they got a letter from the Town of Ignacio, yet, they haven't.
We will have Cora write a letter to the town board to waive permit fees.
2. Bobbie Hall an artist from Farmington reached out to Kasey and they will be meeting on June 13 at 2:00 pm.
3. Collaborations with ISD. The end of August beginning of September will begin the 4-day school week. ISD is going to have study groups on Fridays. We have an opportunity with Boys and Girls Club and the Ignacio Community Library to teach students and shift the students among the three.
4. The multicultural Committee has a community calendar and DSG can add to it, access can be through Ignacio School District website or on Google calendar, as well as through Ignacio Library.
5. DOJ/Tribal Wellness Stephanie Bray has reached out asking to work with DSG on a possible adult Potter Class(s). They may be able to fund it through a grant.
6. Current Programs
HCCA painting flags have been completed.
Friday Enrichment at SIUMA was able to use the Tony Grampas funds and bill SIUMA from ages 9 and up. Also working on the final art kits to go to ISD elementary.

Upcoming Summer Programs and events

The blue building at 695 Goddard, Tammy donated her time and Kasey and Anthony cleaned up the outside area.

San Ignacio Fiesta is July 30. We can set up a booth to put up pictures of the new building on the lots. We need to gain interest in more volunteers by doing this. We can have the kids do some interactive activities, surveys, also a bake sale. This will also get the Go-Fund me going. Space is \$25.00 at the park.

DSG and Southern Ute Education are going to have about 8 students put up some sasquatch art at the art corner on Goddard for Camp Creative.

Meeting Adjourned at 7:05 p.m.

Next Meeting June 14 at 6:00 p.m.

Motion by Jenny Silva

Second by Linda Moore

Dancing Spirit, Inc

Profit and Loss
January - December 2021


	TOTAL
Income	
Contributions/Grants	
Donations	4,589.99
Grants	126,270.00
Total Contributions/Grants	130,859.99
Other Types of Income	
Fundraising & Events	3,748.29
Total Other Types of Income	3,748.29
Program Income	
Class Fees	5,505.98
Membership Fees	90.00
Program Contracts	20,868.00
Space Use Fees	1,030.00
Total Program Income	27,493.98
savings interest	28.70
Uncategorized Income	0.00
Total Income	\$162,130.96
GROSS PROFIT	\$162,130.96
Expenses	
Business Expenses	
Marketing/Website	287.22
Reg Fees, Dues, Subscriptions	153.00
Total Business Expenses	440.22
Contract Services	
Accounting Fees	1,257.40
Bookkeeping	500.00
Outside Contract Services	3,700.00
Payroll Service	761.75
Program Teachers	6,724.44
Teacher Assistant	936.00
Total Contract Services	14,117.09
Facilities and Equipment	
Equipment Maintenance	60.38
Total Facilities and Equipment	60.38
Operations	
Americorps VISTA	500.00
Insurance - Liability, D and O	1,301.00
Office Supplies	554.10
Postage, Mailing Service	56.00
Program Supplies	2,808.38

Dancing Spirit, Inc

Profit and Loss

January - December 2021

	TOTAL
Rent	9,703.60
utilities	52.84
Total Operations	14,975.92
Other Types of Expenses	0.00
Credit Card & Bank Fees	140.00
Travel Expenses	80.00
Total Other Types of Expenses	220.00
Payroll Expenses	-953.50
net pay	16,998.92
payroll tax refund	-31.82
payroll taxes	3,153.16
Total Payroll Expenses	19,166.76
Total Expenses	\$48,980.37
NET OPERATING INCOME	\$113,150.59
NET INCOME	\$113,150.59

Anthony Box  6/1/2022
Dancing Spirit Board
President