

Lincoln FIRE DISTRICT  
2025 BUDGET SUMMARY

Total Appropriations (from page 13) \$ 211,140

Less:

Estimated Revenues (from page 14) \$ 1,500

Estimated Assigned Appropriated Fund Balance -0-

Amount to be Raised by Real Property Taxes \$ 209,640

**TAX APPORTIONMENT**

(to be used when fire district is in more than one town)

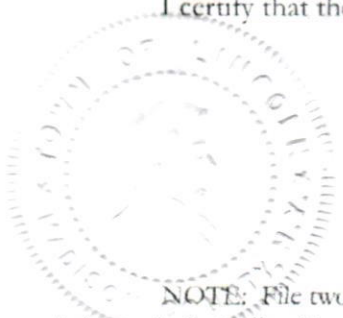
Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV+ER)	Total Full Valuation Percentage (1)+(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
		%	(1)	_____%(3)	\$ _____
		%	(1)	_____%(3)	\$ _____
		%	(1)	_____%(3)	\$ _____
Total			(2)	100%	\$ _____*

\* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

Town <u>Lincoln</u>	Apportioned Tax \$ <u>209,640</u>
Total Apportioned	\$ <u>209,640</u>

I certify that the estimates were approved by the fire commissioners on 10/21/2024 (Date)

*[Signature]*  
Fire District Secretary



NOTE: File two certified copies of the adopted budget with the Town Budget Officer by November 7.  
I, Amanda Spendley, Town Clerk certify this is a true and exact copy of the 2025 Lincoln Fire District Budget filed at the Town of Lincoln Clerks office.

Signed: *[Signature]* Dated: 11/23/2024

**Preliminary Budget for 2025**  
**Adopted 9/16/2024**

**Lincoln Fire District**  
**Municipal Accounting System**

Account # Title	Account Budgeted <u>2025</u>	Change from 2024
3410.200 New Equipment	21,000.00	00.00
.200-1 Turn Out Gear		
.200-2 Hose		
.200-3 Hand Tools		
.200-4 EMS Equipment		
.200-5 Radio Hardware		
.200-6 Motorized Equipment		
.200-7 Consumables		
.200-8 SCBA & Cascade		
.200-9 Hose Appliances		

A3410.400 Contractual Exp.

.400.1 Office Supplies	1,600.00	+850.00
.400.2 Postage	150.00	00.00
.400.3 Subscriptions & Dues	375.00	00.00
.400.4 Training	2,500.00	00.00
.400.5 Travel	00.00	00.00
.400.6 District Assoc. Dues	350.00	00.00
.400.7 Election Teller Stipends	150.00	00.00
.400.8 Publication of Notices	200.00	00.00
.400.9 <b>Utilities</b>	13,000.00	00.00
.400.91 Heat & Lights, station 1		
.400.92 Heat & Lights, station 2		

.400.10 <b>Repairs to Buildings</b>	7,690.00	+1,190.00
.400.101 Repairs, station 1		
.400.102 Repairs, station 2		

*Final Budget*  
*adopted*  
*10-27-24*

.400.103	Cleaning & consumable supplies			
.400.11	<b>Repairs to Apparatus &amp; Equip.</b>	26,500.00		00.00
.400.111	Repairs to 221			
.400.112	Repairs to 225			
.400.113	Repairs to 226			
.400.114	Repairs to 2261			
.400.115	Repairs to ancillary equipment			
.400.116	Consumable supplies			
.400.12	Diesel Fuel,Gasoline, Oil	4,000.00		+1,000.00
.400.13	Telephone/Internet Access	3,500.00		00.00
.400.14	Medical Fees	1,250.00		00.00
.400.15	Other Insurances	550.00		00.00
.400.16	Legal & audit fees	3,500.00		00.00
.400.630	VFBL Coverages	14,037.00		+1,404.00
.400.638	Fleet,Property Ins.	22,100.00		+1,100.00
.400.68	<b>Redemption of Notes</b>	40,383.22		00.00
.400.9901	Transfer to Reserve Funds	47,804.78		-1,404.00
.400.802	Capital projects	00.00		00.00
3410.1	secretary//treasurer stipend	<u>500.00</u>		00.00
	<b>Totals</b>	<b>211,140.00</b>		<b>+4,140.00 at 2% tax cap limit</b>