

**Preliminary Budget for 2025
Adopted 9/16/2024**

**Lincoln Fire District
Municipal Accounting System**

Account # Title	Account Budgeted 2025	Change from 2024
3410.200 New Equipment	21,000.00	00.00
.200-1 Turn Out Gear		
.200-2 Hose		
.200-3 Hand Tools		
.200-4 EMS Equipment		
.200-5 Radio Hardware		
.200-6 Motorized Equipment		
.200-7 Consumables		
.200-8 SCBA & Cascade		
.200-9 Hose Appliances		
A.3410.400 Contractual Exp.		
.400.1 Office Supplies	1,600.00	+850.00
.400.2 Postage	150.00	00.00
.400.3 Subscriptions & Dues	375.00	00.00
.400.4 Training	2,500.00	00.00
.400.5 Travel	00.00	00.00
.400.6 District Assoc. Dues	350.00	00.00
.400.7 Election Teller Stipends	150.00	00.00
.400.8 Publication of Notices	200.00	00.00
.400.9 Utilities	13,000.00	00.00
.400.91 Heat & Lights, station 1		
.400.92 Heat & Lights, station 2		
.400.10 Repairs to Buildings		
.400.101 Repairs, station 1	7,690.00	+1,190.00
.400.102 Repairs, station 2		

.400.103	Cleaning & consumable supplies			
.400.11	Repairs to Apparatus & Equip.	26,500.00		00.00
.400.111	Repairs to 221			
.400.112	Repairs to 225			
.400.113	Repairs to 226			
.400.114	Repairs to 2261			
.400.115	Repairs to ancillary equipment			
.400.116	Consumable supplies			
.400.12	Diesel Fuel,Gasoline, Oil	4,000.00		+1,000.00
.400.13	Telephone/Internet Access	3,500.00		00.00
.400.14	Medical Fees	1,250.00		00.00
.400.15	Other Insurances	550.00		00.00
.400.16	Legal & audit fees	3,500.00		00.00
.400.630	VFBL Coverages	14,037.00		+1,404.00
.400.638	Fleet,Property Ins.	22,100.00		+1,100.00
.400.68	Redemption of Notes	40,383.22		00.00
.400.9901	Transfer to Reserve Funds	47,804.78		-1,404.00
.400.802	Capital projects	00.00		00.00
3410.1	secretary/treasurer stipend	<u>500.00</u>		00.00
	Totals	211,140.00		+4,140.00 at 2% tax cap limit