

TOWN OF LINCOLN
6886 Tuttle Road Canastota, NY 13032
Town Board Budget Meeting
Wednesday October 23, 2024

Call to Order: 6:01pm

Attendance: Supervisor Melissa During, Peggy LeClair, Doug Fusillo, Doug Holdridge, and Jayne Black.

Others in Attendance: Amanda Spendley, Mat Spendley, Anthony Domenicone, Mike (GLAS) and Madison County Chairman Jim Cunningham.

Madison County Chairman Jim Cunningham came to the meeting to discuss the possibility of the Town of Lincoln taking over the Clockville Water district. Because the county is in the process of changing from a BAN (Bond Anticipation Note) to a BOND they decided to reach out to the town before hand and share some benefits of the Town taking over the district. Jim Cunningham stated the water district is self-funded and there would be no monetary change it would just be the ownership and the availability to grow the district without consulting with the County. This would roughly take a year to switch over due to having to correspond with the Town of Lenox as part of the district is in their town. Doug Fusillo asked what happens if OCWA decides they do not want to continue providing service for this district. Jim Cunningham stated they would probably not decide that as they would like to grow. Doug Fusillo stated he would like to see the agreement as this was not a district the town wanted in the first place as it was voted down. Melissa During also shared her concern about a letter that was just received stating the OCWA bill go up 118% for residents that are not in Onondaga County. The board decided to discuss this at the next Town Board meeting.

Mike from GLAS joined and explained the Ambulance company now gets paid direct from the insurance companies. Their call volume has increased in the past year. They are at a \$7,000 deficit for their budget that will get split between the Town of Lincoln and Town of Lenox. Real Property will calculate the amounts to be charged from each town. Doug Holdridge asked if GLAS has figured out the call ration from the Town of Lenox vs the Town of Lincoln. Mike is to get those numbers for Doug.

Resolution 95-24: Motion to change Justice Clerk wages A1110.11 to \$6315 made by Peggy LeClair, 2nd Doug Holdridge, carried unanimously.

Resolution 96-2024: Motion to change Supervisor Wages A1220.1 to \$16,470 Jayne Black, Roll

Call initiated:	Doug Holdridge	Aye
	Doug Fusillo	Aye
	Jayne Black	Aye
	Peggy LaClair	Aye
	Melissa During	No

Resolution 97-2024: Motion to change Assessor wages to \$16,419 by Peggy LeClair, 2nd Doug Holdridge, carried unanimously.

Resolution 98-2024: Motion to Create 3 New Lines Planning Boards secretary at \$50/meeting and budget of \$600, Zoning Board of Appeals Secretary \$50/meeting and budget of \$600, and Board of Assessment Review Secretary ad \$70/meeting and budget of \$140 made by Peggy LeClair, 2nd Jayne Black, carried unanimously.

Resolution 99-2024: Motion to change Town Clerk wages A1410.1 to \$18,000 made by Doug Holdridge, 2nd by Doug Fusillo, carried unanimously.

Resolution 100-2024: Motion to change Deputy Town Clerk wages as of January 1st, 2025 to \$17.50/hour and budget A1410.11 of \$2,520 made by Doug Holdridge, 2nd Doug Fusillo, carried unanimously.

Resolution 101-2024: Motion to change Highway Superintendent wages A5010.1 to \$67,865 made by Doug Holdridge, 2nd by Doug Fusillo, carried unanimously.

Resolution 102-2024: Motion to change Code Enforcement wages A 8090.1 to \$18,419 made by Doug Fusillo, 2nd Doug Holdridge, carried unanimously.

Resolution 103-2024: Motion to rescind Resolution 102-2024 and create a Deputy Coded Enforcement budge line at \$17.50/hour and budget of \$2,520 made by Peggy LeClair, 2nd Doug Holdridge, carried unanimously.

Elected Officials' Salaries 2025 Annual Salaries are to be updated as follows:

Town Supervisor	\$16,470
Town Council Members	\$1,820.00
Town Clerk	\$18,000
Town Justice	\$7,000
Highway Superintendent	\$67,865

Resolution 104-2024: Motion to move the Tentative Budget, with the corrections noted above, to the Preliminary Budget made by Doug Fusillo, 2nd Doug Holdridge, carried unanimously.

Resolution 105-2024: Motion to adjourn made by Doug Fusillo, 2nd Peggy LeClair, carried unanimously.