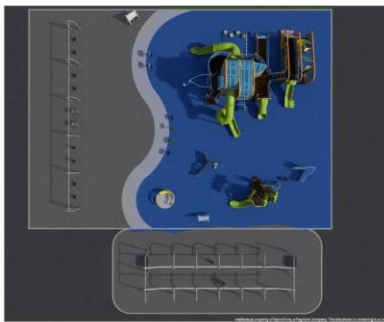


Mount Orab Community Playground Fund

PROJECT COST ESTIMATES

Project Component	Estimated Cost
Equipment	
5-12 Play Structure	\$265,693.05
2-5 Play Structure	\$36,334.00
Inclusive Whirl	\$18,034.00
Ground Level Sensory Equipment	\$17,388.00
Swings	\$12,394.00
Dual Track Zip Lines	\$41,866.00
Equipment Total	\$391,709.05
Surfacing	\$237,133.36
Installation	\$153,105.00
Freight	\$6,000.00
TOTAL PROJECT COSTS	\$787,847.41
Gametime OPRA State Funding Initiative Grant	\$161,962.32
TOTAL PROJECT COST	\$625,985.09
Less Total Secured to date	
Amount Raised through Fundraising Events, Contributions and Grants	\$126,253.74
Village of Mount Orab Contribution	\$50,000.00
Southern Ohio Regional Development Authority Contribution	\$250,000.00
TOTAL SECURED TO DATE	\$426,253.74
Amount needed to complete entire Playground	\$199,731.35

MINIMUM AMOUNT NEEDED TO TAKE ADVANTAGE OF OPRA GRANT



The minimum amount of the playground that must be completed by December 31, 2026 to take advantage of the OPRA Grant is the area in color on the graphic above.

Project Component	Estimated Cost
Equipment	
5-12 Play Structure	\$265,693.05
2-5 Play Structure	\$36,334.00
Ground Level Sensory Equipment	\$17,388.00
Inclusive Whirl	\$18,034.00
Equipment Total	\$337,449.05
Surfacing	\$120,233.55
Installation	\$120,000.00
Freight	\$6,000.00
TOTAL PROJECT COSTS	\$583,682.60
Gametime OPRA State Funding Initiative Grant	\$161,962.32
TOTAL PROJECT COST	\$421,720.28
Less Total Secured to date	\$426,253.74
Amount needed to complete a portion of the Playground and utilize the OPRA Grant.	Fully funded!!!!