### **DRAFT**

# Texas General Land Office CDBG-DRRP Application

**SEWER IMPROVEMENTS** 

**CITY OF KIRBYVILLEI** 

**DRAFT** 

#### **PUBLIC NOTICE**

#### City of Kirbyville, Texas

# COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM TEXAS GENERAL LAND OFFICE

Disaster Recovery Reallocation Program (DRRP)

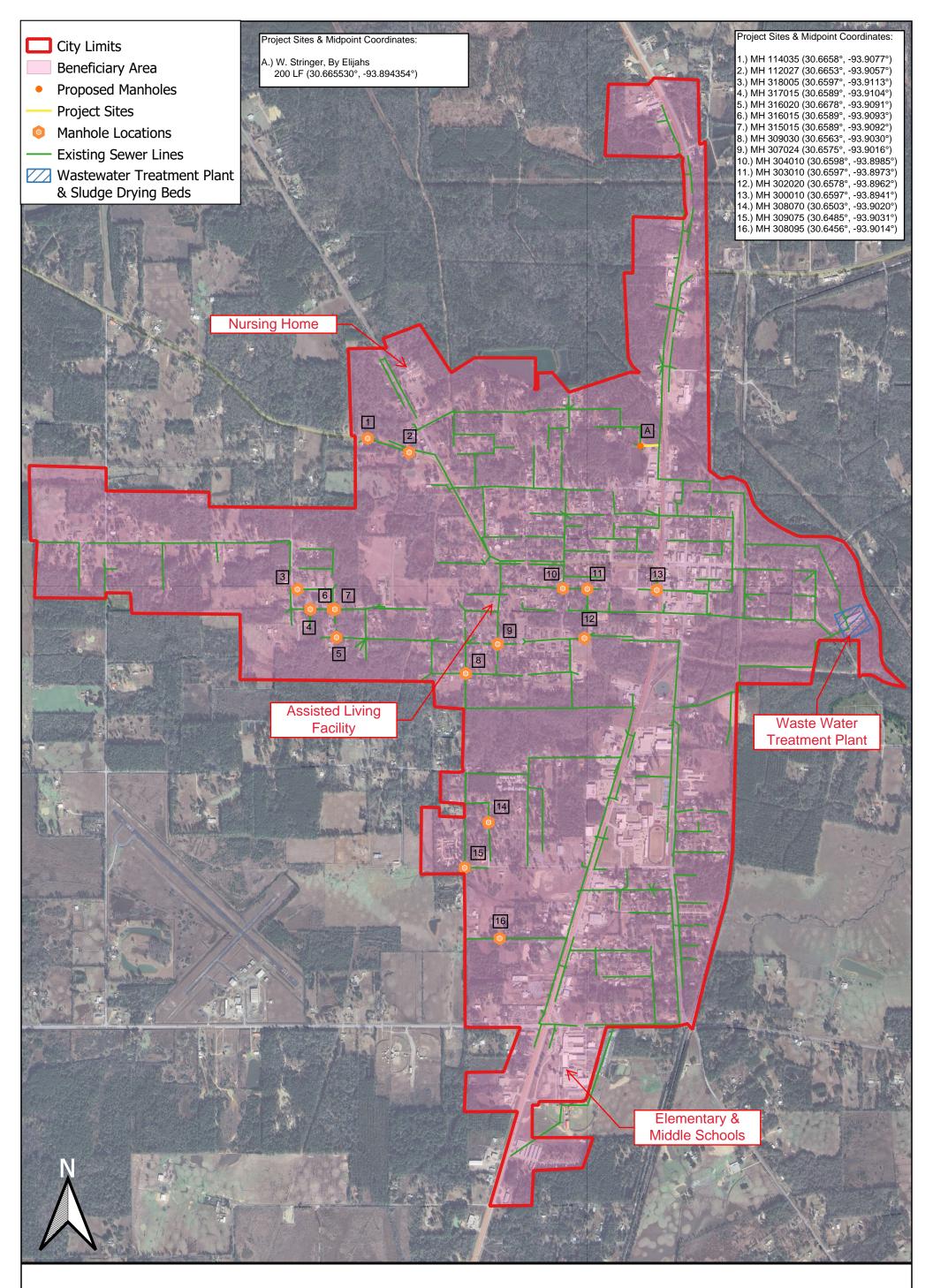
3-17-2025

The City Kirbyville is giving notice of the City's intent to submit a Community Development Block Grant Program Application(s) aimed at supporting community mitigation efforts through a Citywide drainage improvement project.

The proposed sanitary sewer improvements are to address current I&I issues, the City is proposing sanitary sewer improvements on approximately 280 linear feet of collection lines, including the rehabilitation and/or replacement of existing lines, manholes, and service connections. Specifically, the City intends to make the following improvements:

- Replace approximately 280 linear feet of existing line along West Stringer by Elijahs with 8-inch diameter sanitary sewer lines including manholes and services.
- 2. Remove/Replace deteriorating manholes throughout the city.

The total project allocation is \$550,000. This application is available for review on the City's website (https://cityofkirbyville.com). Citizens are welcome to review this application for a 14-day public comment period and provide all public comments to Tonja Stockman via email at publicworkstonja@yahoo.com at City offices located at Kirbyville City Hall, 107 South Elizabeth Avenue, Kirbyville, Texas 75956 during regular business hours.





City of Kirbyville CDBG-DRRP-208-1240 Citywide Sewer Improvements March 2025



## CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:		of Kirbyville								
Site/Activity Title:	City of Kirbyville - Sanitary Sewer Improvements									
Eligible:	Sanitary sewer Improvements									
Materials/Facilities/Services	\$/Unit		Unit	Quantity	Construction		Acquisition	T	Total	
Project 1 - W. Stringer, By Elijal	hs									
Mobilization	\$	7,502.00	LS	1	\$	7,502.00	\$ -	\$	7,502.00	
Install 8" line	\$	120.00	LF	280	\$	33,600.00	\$ -	\$	33,600.00	
Manhole 8'-12'	\$	15,000.00	EA	2	\$	30,000.00	\$ -	\$	30,000.00	
Services	\$	500.00	EA	2	\$	1,000.00	\$ -	\$	1,000.00	
Roadway Repair	\$	120.00	SY	200	\$	24,000.00	\$ -	\$	24,000.00	
Utlity Relocate	\$	20,000.00	LS	1	\$	20,000.00	\$ -	\$	20,000.00	
Traffic Control	\$	10,000.00	LS	1	\$	10,000.00	\$ -	\$	10,000.00	
Trench Safety	\$	6.00	LF	280	\$	1,680.00	\$ -	\$	1,680.00	
By-Pass Pumping	\$	25,000.00	LS	1	\$	25,000.00	\$ -	\$	25,000.00	
Plug/Abandon Ex.	\$	16,000.00	EA	1	\$	16,000.00	\$ -	\$	16,000.00	
Connect to existing wet well	\$	20,000.00	EA	1	\$	20,000.00	\$ -	\$	20,000.00	
Post TV Inspection	\$	5.00	LF	280	\$	1,400.00	\$ -	\$	1,400.00	
DeWatering	\$	5,000.00	LS	1	\$	5,000.00	\$ -	\$	5,000.00	
Project 2 - Manhole Replacem	ent									
Mobilization	\$	9,600.00	LS	1	\$	9,600.00	\$ -	\$	9,600.00	
Manhole 4'-8'	\$	5,000.00	EA	16	\$	80,000.00	\$ -	\$	80,000.00	
Roadway Repair	\$	120.00	SY	200	\$	24,000.00	\$ -	\$	24,000.00	
Utlity Relocate	\$	1,500.00	LS	16	\$	24,000.00	\$ -	\$	24,000.00	
By-Pass Pumping	\$	5,000.00	LS	16	\$	80,000.00	\$ -	\$	80,000.00	
Traffic Control	\$	2,000.00	LS	16	\$	32,000.00	\$ -	\$	32,000.00	
				-	-			+		
TOTAL					\$	444,782.00	\$ -	\$	444,782.00	

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Operations and maintenance is covered in the City of Kirbyville annual maintenance budget.

2. Identify and explain any special engineering activities.

The City is proposing to mitigate existing sanitary sewer system by replacing deteriorated lines manholes.



Date: 3/14/25 Phone Number: 409-866-0341

Signature of Registered Engineer/Architect Responsible For Budget Justification:

Seal