

NOTICE OF INTENT TO APPLY FOR GRANT FUNDS
KIRBYVILLE, TEXAS
PROJECT DRRP-208-1241 CITYWIDE SEWER IMPROVEMENTS

The City of Kirbyville is submitting the following application to the Texas General Land Office for funding under the DRRP-Disaster Recovery Reallocation Program.

SCOPE OF WORK

The proposed project included in this application is as follows:

Address current I&I issues with the city sewer collection system through the rehabilitation and/or replacement of approximately 3,000 linear feet of collection lines including manholes, replacement of 16 additional manholes, rehabilitation of seven (7) lift stations and all associated service connections.

BUDGET

Construction	\$1,334,347.83
Acquisition	\$0.00
Engineering	\$200,152.17
Administration/Environmental	\$115,500.00
TOTAL PROJECT COST	\$1,650,000.00

See attached project cost estimates for detailed breakdown.

FUNDING SOURCES

GLO DRRP-Disaster Recovery Reallocation Program	\$1,500,000.00
Local match funds required (10% of total grant funds expended)	\$150,000.00

MAPS

See attached project maps for specific locations.

BENEFICIARIES

Citywide Sewer Improvements – Citywide Benefit LMISD

Total population	2,254
Low to Moderate Income persons (LMI)	1,622
Low to Moderate Income %	71.96%

PUBLIC COMMENTS

The City will receive public comments related to this application through March 31, 2025. The application information is available for review by contacting the City of Kirbyville City Hall. Comments in writing can be delivered to City of Kirbyville City Hall, Office of the Mayor, located at 107 S. Elizabeth Ave Kirbyville, Texas. For further information or to provide verbal comments, please contact Mayor Frank George at 409-423-6191.

Para obtener una copia en español, comuníquese con Mayor Frank George al 409-423-6191.



CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	City of Kirbyville					
Site/Activity Title:	Citywide Sewer Improvements					
Eligible:	Sanitary sewer Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Site 1 - South of East Fair Street						
Mobilization	\$ 2,080.00	LS	1	\$ 2,080.00	\$ -	\$ 2,080.00
Install 8" Sewer Line	\$ 75.00	LF	280	\$ 21,000.00	\$ -	\$ 21,000.00
Manhole 4'-8'	\$ 4,500.00	EA	2	\$ 9,000.00	\$ -	\$ 9,000.00
Customer Service	\$ 1,000.00	EA	5	\$ 5,000.00	\$ -	\$ 5,000.00
Roadway Repair	\$ 120.00	SY	30	\$ 3,600.00	\$ -	\$ 3,600.00
Utility Relocate	\$ 5,000.00	LS	1	\$ 5,000.00	\$ -	\$ 5,000.00
Trench Safety	\$ 1.50	LF	280	\$ 420.00	\$ -	\$ 420.00
By-Pass Pumping	\$ 6,000.00	LS	1	\$ 5,000.00	\$ -	\$ 5,000.00
Traffic Control	\$ 5,000.00	LS	1	\$ 3,083.00	\$ -	\$ 3,083.00
Site 2 - W. Harris from N. Florence to N. Lelie Avenue						
Mobilization	\$ 4,200.00	LS	1	\$ 4,200.00	\$ -	\$ 4,200.00
Install 8" Sewer Line	\$ 75.00	LF	680	\$ 51,000.00	\$ -	\$ 51,000.00
Manhole 4'-8'	\$ 4,500.00	EA	3	\$ 13,500.00	\$ -	\$ 13,500.00
Customer Service	\$ 500.00	EA	11	\$ 5,500.00	\$ -	\$ 5,500.00
Roadway Repair	\$ 120.00	SY	75	\$ 9,000.00	\$ -	\$ 9,000.00
Trench Safety	\$ 1.50	LF	680	\$ 1,020.00	\$ -	\$ 1,020.00
Utility Relocate	\$ 15,000.00	LS	1	\$ 15,000.00	\$ -	\$ 15,000.00
By-Pass Pumping	\$ 10,000.00	LS	1	\$ 10,000.00	\$ -	\$ 10,000.00
Site 3 - E. Lavielle St. from N. Kellie to N. Kaysee Ave						
Mobilization	\$ 2,000.00	LS	1	\$ 2,000.00	\$ -	\$ 2,000.00
Install 6" Sewer Line	\$ 60.00	LF	340	\$ 20,400.00	\$ -	\$ 20,400.00
Manhole 4'-8'	\$ 4,500.00	EA	2	\$ 9,000.00	\$ -	\$ 9,000.00
Customer Service	\$ 500.00	EA	6	\$ 3,000.00	\$ -	\$ 3,000.00
Trench Safety	\$ 1.50	LF	340	\$ 510.00	\$ -	\$ 510.00
Utility Relocate	\$ 5,000.00	LS	1	\$ 5,000.00	\$ -	\$ 5,000.00
By-Pass Pumping	\$ 5,000.00	LS	1	\$ 5,000.00	\$ -	\$ 5,000.00
Site 4 - West side of Hwy 252 at Woodland to MH 106040						
Mobilization	\$ 6,950.00	LS	1	\$ 6,950.00	\$ -	\$ 6,950.00
Install 8" Sewer Line	\$ 75.00	LF	1600	\$ 120,000.00	\$ -	\$ 120,000.00
Hwy 252 Bore	\$ 200.00	LF	60	\$ 12,000.00	\$ -	\$ 12,000.00
Manhole 4'-8'	\$ 4,500.00	EA	5	\$ 22,500.00	\$ -	\$ 22,500.00
Customer Service	\$ 500.00	EA	14	\$ 7,000.00	\$ -	\$ 7,000.00
Utility Relocate	\$ 5,000.00	LS	1	\$ 5,000.00	\$ -	\$ 5,000.00
By-Pass Pumping	\$ 8,000.00	LS	1	\$ 5,000.00	\$ -	\$ 5,000.00
Trench Safety	\$ 1.50	LF	1600	\$ 2,400.00	\$ -	\$ 2,400.00



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Site/Activity Title:	Citywide Sewer Improvements					
Eligible:	Sanitary sewer Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Site 5 - Georgetown South of Heritage						
Mobilization	\$ 1,185.00	LS	1	\$ 1,185.00	\$ -	\$ 1,185.00
Install 6" Sewer Line	\$ 60.00	LF	100	\$ 6,000.00	\$ -	\$ 6,000.00
Manhole 4'-8'	\$ 4,500.00	EA	2	\$ 9,000.00	\$ -	\$ 9,000.00
Customer Service	\$ 500.00	EA	1	\$ 500.00	\$ -	\$ 500.00
Roadway Repair	\$ 120.00	SY	25	\$ 3,000.00	\$ -	\$ 3,000.00
Utlity Relocate	\$ 5,000.00	LS	1	\$ 5,000.00	\$ -	\$ 5,000.00
By-Pass Pumping	\$ 2,500.00	LS	1	\$ 2,500.00	\$ -	\$ 2,500.00
Trench Safety	\$ 150.00	LF	100	\$ 150.00	\$ -	\$ 150.00
Site 6 - Sewer Manhole Replacement						
Mobilization	\$9,600.00	LS	1	\$9,600.00	\$ -	\$9,600.00
Manhole 4'-8'	\$5,000.00	EA	16	\$80,000.00	\$ -	\$80,000.00
Roadway Repair	\$120.00	SY	200	\$24,000.00	\$ -	\$24,000.00
Utlity Relocate	\$1,500.00	LS	16	\$24,000.00	\$ -	\$24,000.00
By-Pass Pumping	\$5,000.00	LS	16	\$80,000.00	\$ -	\$80,000.00
Traffic Control	\$2,000.00	LS	16	\$32,000.00	\$ -	\$32,000.00
Site 7 - County Road Lift Station						
Mobilization	\$ 3,700.00	LS	1	\$ 3,700.00	\$ -	\$ 3,700.00
New Wet Well	\$ 15,000.00	EA	1	\$ 15,000.00	\$ -	\$ 15,000.00
Site improvements	\$ 4,500.00	LS	1	\$ 4,500.00	\$ -	\$ 4,500.00
Electrical	\$ 15,000.00	LS	1	\$ 15,000.00	\$ -	\$ 15,000.00
Fencing	\$ 40.00	LF	50	\$ 2,000.00	\$ -	\$ 2,000.00
By-Pass Pumping	\$ 10,000.00	LS	1	\$ 10,000.00	\$ -	\$ 10,000.00
Access Drive	\$ 1,500.00	EA	1	\$ 1,500.00	\$ -	\$ 1,500.00
Manhole	\$ 5,000.00	EA	1	\$ 5,000.00	\$ -	\$ 5,000.00
Generator	\$ 35,000.00	EA	1	\$ 35,000.00	\$ -	\$ 35,000.00
Concrete Pad for Generator	\$ 2,500.00	LS	1	\$ 2,500.00	\$ -	\$ 2,500.00
Site 8 - Pine Street Lift Station						
Mobilization	\$ 3,500.00	LS	1	\$ 3,500.00	\$ -	\$ 3,500.00
New Wet Well	\$ 15,000.00	EA	1	\$ 15,000.00	\$ -	\$ 15,000.00
Site improvements	\$ 3,000.00	LS	1	\$ 3,000.00	\$ -	\$ 3,000.00
Electrical	\$ 15,000.00	LS	1	\$ 15,000.00	\$ -	\$ 15,000.00
Fencing	\$ 40.00	LF	48	\$ 1,920.00	\$ -	\$ 1,920.00
By-Pass Pumping	\$ 10,000.00	LS	1	\$ 10,000.00	\$ -	\$ 10,000.00
Access Drive	\$ 1,500.00	EA	1	\$ 1,500.00	\$ -	\$ 1,500.00
Manhole	\$ 6,000.00	EA	1	\$ 6,000.00	\$ -	\$ 6,000.00
Generator	\$ 30,000.00	EA	1	\$ 30,000.00	\$ -	\$ 30,000.00
Concrete Pad for Generator	\$ 2,500.00	LS	1	\$ 2,500.00	\$ -	\$ 2,500.00

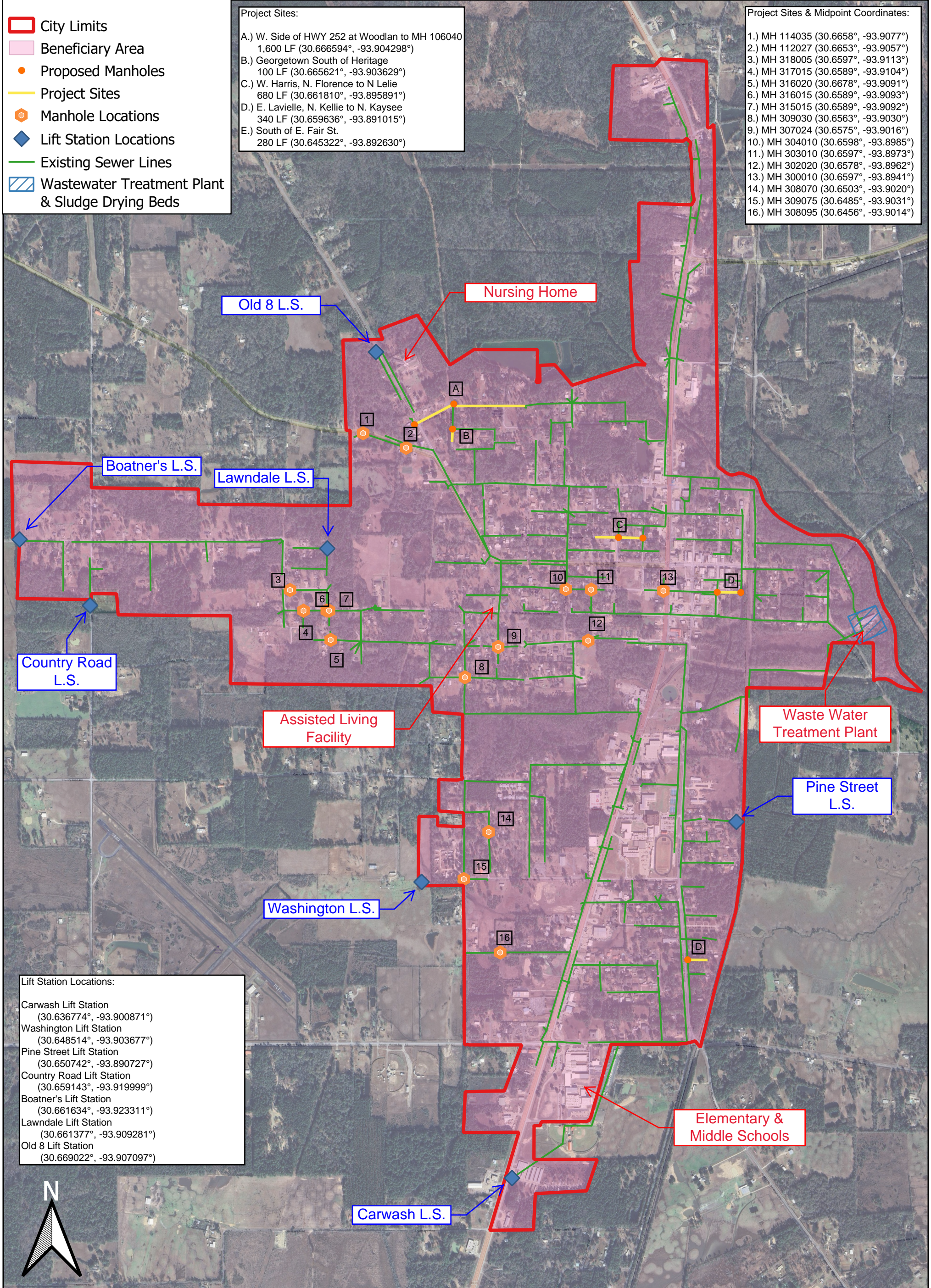


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Eligible:	Sanitary sewer Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Site 9 - Carwash Lift Station						
Mobilization	\$ 3,100.00	LS	1	\$ 3,100.00	\$ -	\$ 3,100.00
New Wet Well	\$ 15,000.00	EA	1	\$ 15,000.00	\$ -	\$ 15,000.00
Site improvements	\$ 3,000.00	LS	1	\$ 3,000.00	\$ -	\$ 3,000.00
Electrical	\$ 15,000.00	LS	1	\$ 15,000.00	\$ -	\$ 15,000.00
Fencing	\$ 40.00	LF	48	\$ 1,920.00	\$ -	\$ 1,920.00
By-Pass Pumping	\$ 8,000.00	LS	1	\$ 8,000.00	\$ -	\$ 8,000.00
Generator	\$ 30,000.00	EA	1	\$ 30,000.00	\$ -	\$ 30,000.00
Concrete Pad for Generator	\$ 2,500.00	LS	1	\$ 2,500.00	\$ -	\$ 2,500.00
Site 10 - Old 8 Lift Station						
Mobilization	\$ 4,100.00	LS	1	\$ 4,100.00	\$ -	\$ 4,100.00
New Wet Well	\$ 15,000.00	EA	1	\$ 15,000.00	\$ -	\$ 15,000.00
Site improvements	\$ 4,500.00	LS	1	\$ 4,500.00	\$ -	\$ 4,500.00
Electrical	\$ 25,000.00	LS	1	\$ 25,000.00	\$ -	\$ 25,000.00
Fencing	\$ 40.00	LF	50	\$ 2,000.00	\$ -	\$ 2,000.00
By-Pass Pumping	\$ 10,000.00	LS	1	\$ 10,000.00	\$ -	\$ 10,000.00
Access Drive	\$ 5,000.00	EA	1	\$ 5,000.00	\$ -	\$ 5,000.00
Manhole	\$ 6,000.00	EA	1	\$ 6,000.00	\$ -	\$ 6,000.00
Generator	\$ 30,000.00	EA	1	\$ 30,000.00	\$ -	\$ 30,000.00
Concrete Pad for Generator	\$ 2,500.00	LS	1	\$ 2,500.00	\$ -	\$ 2,500.00
Site 11 - Boatners Lift Station						
Mobilization	\$ 3,800.00	LS	1	\$ 3,800.00	\$ -	\$ 3,800.00
New Wet Well	\$ 15,000.00	EA	1	\$ 15,000.00	\$ -	\$ 15,000.00
Site improvements	\$ 5,000.00	LS	1	\$ 5,000.00	\$ -	\$ 5,000.00
Electrical	\$ 15,000.00	LS	1	\$ 15,000.00	\$ -	\$ 15,000.00
Fencing	\$ 40.00	LF	50	\$ 2,000.00	\$ -	\$ 2,000.00
By-Pass Pumping	\$ 10,000.00	LS	1	\$ 10,000.00	\$ -	\$ 10,000.00
Access Drive	\$ 7,500.00	EA	1	\$ 7,500.00	\$ -	\$ 7,500.00
Manhole	\$ 6,000.00	EA	1	\$ 6,000.00	\$ -	\$ 6,000.00
Generator	\$ 30,000.00	EA	1	\$ 30,000.00	\$ -	\$ 30,000.00
Concrete Pad for Generator	\$ 2,500.00	LS	1	\$ 2,500.00	\$ -	\$ 2,500.00
Site 13 - Lawndale Lift Station						
Mobilization	\$ 4,000.00	LS	1	\$ 4,000.00	\$ -	\$ 4,000.00
New Wetwell	\$ 15,000.00	EA	1	\$ 15,000.00	\$ -	\$ 15,000.00
Site improvements	\$ 10,000.00	LS	1	\$ 10,000.00	\$ -	\$ 10,000.00
Electrical	\$ 20,000.00	LS	1	\$ 20,000.00	\$ -	\$ 20,000.00
Fencing	\$ 40.00	LF	50	\$ 2,000.00	\$ -	\$ 2,000.00
By-Pass Pumping	\$ 10,000.00	LS	1	\$ 10,000.00	\$ -	\$ 10,000.00
Access Drive	\$ 1,500.00	EA	1	\$ 1,500.00	\$ -	\$ 1,500.00
Manhole	\$ 6,000.00	EA	1	\$ 6,000.00	\$ -	\$ 6,000.00
Generator	\$ 30,000.00	EA	1	\$ 30,000.00	\$ -	\$ 30,000.00
Concrete Pad for Generator	\$ 2,500.00	LS	1	\$ 2,500.00	\$ -	\$ 2,500.00

A circular professional engineer seal for the State of Texas. The outer ring contains the text "STATE OF TEXAS" at the top and "PROFESSIONAL ENGINEER" at the bottom, separated by two stars on each side. In the center is a five-pointed star. Below the star, the name "TROY WHITEHEAD" is printed in a bold, sans-serif font. Below the name is the license number "102472". Below the license number is the word "LICENSED" in a smaller, sans-serif font. The entire seal is rendered in a dark, textured blue color.



- Project Sites:
- A.) W. Side of HWY 252 at Woodlan to MH 106040
1,600 LF (30.666594°, -93.904298°)
 - B.) Georgetown South of Heritage
100 LF (30.665621°, -93.903629°)
 - C.) W. Harris, N. Florence to N Lelie
680 LF (30.661810°, -93.895891°)
 - D.) E. Lavielle, N. Kellie to N. Kaysee
340 LF (30.659636°, -93.891015°)
 - E.) South of E. Fair St.
280 LF (30.645322°, -93.892630°)

- Project Sites & Midpoint Coordinates:
- 1.) MH 114035 (30.6658°, -93.9077°)
 - 2.) MH 112027 (30.6653°, -93.9057°)
 - 3.) MH 318005 (30.6597°, -93.9113°)
 - 4.) MH 317015 (30.6589°, -93.9104°)
 - 5.) MH 316020 (30.6678°, -93.9091°)
 - 6.) MH 316015 (30.6589°, -93.9093°)
 - 7.) MH 315015 (30.6589°, -93.9092°)
 - 8.) MH 309030 (30.6563°, -93.9030°)
 - 9.) MH 307024 (30.6575°, -93.9016°)
 - 10.) MH 304010 (30.6598°, -93.8985°)
 - 11.) MH 303010 (30.6597°, -93.8973°)
 - 12.) MH 302020 (30.6578°, -93.8962°)
 - 13.) MH 300010 (30.6597°, -93.8941°)
 - 14.) MH 308070 (30.6503°, -93.9020°)
 - 15.) MH 309075 (30.6485°, -93.9031°)
 - 16.) MH 308095 (30.6456°, -93.9014°)

- Lift Station Locations:
- Carwash Lift Station
(30.636774°, -93.900871°)
 - Washington Lift Station
(30.648514°, -93.903677°)
 - Pine Street Lift Station
(30.650742°, -93.890727°)
 - Country Road Lift Station
(30.659143°, -93.919999°)
 - Boatner's Lift Station
(30.661634°, -93.923311°)
 - Lawndale Lift Station
(30.661377°, -93.909281°)
 - Old 8 Lift Station
(30.669022°, -93.907097°)