

2022 BANDITS BUDGET

262 Bandits Members Charged; (7 Bandits Trial Members NOT CHARGED)	262
Annual Fee	\$ 175.00

Carryover From 2020 Estimated - Got Number From Karen/Nykia March 16	\$ 7,154.11
<i>Annual Fees</i>	\$ 45,850.00
<i>Prospective Member Fees</i>	\$ -
<i>Total Revenue</i>	\$ 53,004.11

<u>Description</u>	<u>Revenue</u>	<u>Expense</u>
Club Glove Towels Order #1		\$ (1,492.44)
Club Glove Towels Order #2		\$ (1,548.00)
Shirt Order #1 - Invoice #913053749		\$ (4,240.83)
Shirt Order #2		\$ (4,240.83)
Shirt Order #3		\$ (2,000.00)
Belt Order #1 - Invoice #22-1522		\$ (8,075.72)
Week 1 Payout - \$40 1st Place, \$30 2nd Place		\$ (700.00)
CTH Balls Week 1 - 6 PRO V1 SLEEVES		\$ (72.00)
Week 2 Payout - \$40 1st Place, \$30 2nd Place		\$ (700.00)
CTH Balls Week 2 - 6 PRO V1 SLEEVES		\$ (72.00)
Week 3 Payout - \$40 1st Place, \$30 2nd Place		\$ (700.00)
CTH Balls Week 3 - 4 PRO V1 SLEEVES		\$ (48.00)
Week 4 Payout - \$40 1st Place, \$30 2nd Place		\$ (700.00)
CTH Balls Week 4 - 6 PRO V1 SLEEVES		\$ (72.00)
Week 5 Payout - \$40 1st Place, \$30 2nd Place CANCELLED		\$ -
CTH Balls Week 5 - CANCELLED		\$ -
Week 6 Payout - \$40 1st Place, \$30 2nd Place		\$ (700.00)
CTH Balls Week 6 - 4 PROV 1 SLEEVES; 1 SUPERSOFT SLEEVE		\$ (60.00)
Week 7 Payout - \$40 1st Place, \$30 2nd Place		\$ (700.00)
CTH Balls Week 7 - 6 PRO V1 SLEEVES		\$ (72.00)
Week 8 Payout - <i>Beat The Pros</i>		\$ (1,000.00)
CTH Balls Week 8 - 2 PRO V1 SLEEVES		\$ (24.00)
Week 9 Payout - \$40 1st Place, \$30 2nd Place		\$ (700.00)
CTH Balls Week 9 - 4 PRO V1 SLEEVES		\$ (48.00)
Week 10 Payout - \$40 1st Place, \$30 2nd Place		\$ (700.00)
CTH Balls Week 10 - 6 PRO V1 SLEEVES		\$ (72.00)
Week 11 Payout - \$40 1st Place, \$30 2nd Place		\$ (700.00)
CTH Balls Week 11 - 4 PRO V1 SLEEVES		\$ (48.00)
Week 12 Payout - \$40 1st Place, \$30 2nd Place		\$ (700.00)
CTH Balls Week 12 - 6 PRO V1 SLEEVES		\$ (72.00)
Week 13 Payout - \$40 1st Place, \$30 2nd Place		\$ (700.00)
CTH Balls Week 13 - 4 PRO V1 SLEEVES		\$ (72.00)
Week 14 Payout - <i>Beat The Pros</i>		\$ (800.00)
CTH Balls Week 14 - 4 PRO V1 SLEEVES		\$ (48.00)
Week 15 Payout - \$40 1st Place, \$30 2nd Place		\$ (700.00)
CTH Balls Week 15 - 6 PRO V1 SLEEVES		\$ (72.00)
Finals Week Side Game Payouts		\$ (1,000.00)
Finals Week CTH Balls - CANCELLED		\$ -
Bandits Cup Finals/Season Long Payouts		\$ (5,000.00)
Closing Dinner CTH Balls - 2 PRO V1 SLEEVES; 1 SUPERSOFT SLEEVE		\$ (36.00)
Cigars - Invoice 2038		\$ (850.00)
Closing Dinner Drinks		\$ (1,000.00)
Kirk Gratuity		\$ (300.00)
Closing Dinner - \$50 Person Cost Expected 120 Attendees		\$ (5,885.00)
	\$ -	\$ (46,720.82)

BALANCE	\$ 6,283.29
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BALANCE WITHOUT CARRYOVER	\$ (870.82)
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