

HOW A YOUTH DEVELOPMENT ORGANIZATION GREW REVENUE BY \$50,000

Overview: When **Urban Uplift's Executive Director**, Titus, reached out, the organization was surviving — but barely. Their impact was real, but internally, things were falling apart.

- Team: 12 FT, 5 PT, 18 volunteers, 4 board members = 100+ youth served
- **Initial Pain Point:** Fundraising plateau, department silos, blurred boundaries, low morale, and low attendance.
- Goal: Shift the culture from burnout → to a colorful, values-driven, and proactive leadership.
- Who Was Coached: Executive Director (1-on-1), Leadership Team (group), One Boss-Up Session with Board Chair.

APROACH





PROCESS

They were tired.

The youth were thriving — but the staff were breaking down.

Urban Uplift had all the heart in the world... but no strategy to sustain it.

They came to us almost on empty with a simple plea: "We're doing good work — but we're drowning. We don't need more passion. We need order."

What followed was a 12-week culture coaching experience that transformed their mindset, how they fundraise, lead, and breathe. And yes — they walked away with roughly \$50,000 in new funding!

SB's Approach

- Facilitated the Leadership Mirror Assessment. Titus left with a clear roadmap of actions to start, stop, and continue for 90 days.
- 2. Create a customized **Revenue Growth Workbook.** A simple, beautifully structured PDF or Google Doc that guides nonprofit leaders through the cycle with prompts, reflection exercises, and action steps.
- 3. Host a **Reset The Room Session** with Titus and his team to facilitate building on their momentum through roles and delegation.
- 4. Rebrand with **SB's CultureForward Recommendations** with video, voice notes, templates, and support throughout.

Process Objectives

- Identify Reset & Money Mindset (weeks 1 4, & 7) Leadership Mirror and Clifton Assessment.
- Boundaries, Meetings, Strategy Systems Implementation (weeks 5 & 6)
- 1 Boss-Up Session with Board, Mentor, and a High-Performer (week 8)
- 1 Youth Voice + Culture ReBoost session
- 1 Full culture diagnostic + work plan support (week 9, 10 12)



OUTCOMES



Return on Investment (ROI)

- Increased communications and capacity by 40% implementing the delegation model and Revenue Growth Workbook.
- \$22K raised online using the CultureForward Recommendations.
- Board pledged to match \$10K for improving donor systems.
- <u>ED negotiated \$15K more in his salary</u> using Culture ReBoost feedback and direction from the Boss-Up Session™.