

RCU Institutional Dashboard						
Indicator	Definition	Source	Prepared by	2020	2021	2022
Headcount	Number of students enrolled in degree programs	Registrar	Registrar	12	22	25
Certificate Programs	Number of students enrolled in non-credit certificate courses	Registrar	Registrar	48	30	34
FTE	Full Time Equivalent for students enrolled in degree programs	Registrar	Registrar	8	8.83	10.5
Annual Credit Hours	Total Annual Credit Hours for all terms	Registrar	Registrar	96	106	126
Tuition Revenue	Net tuition generated	Business & Finance	Registrar	7,578	6,588	16,097
Gift income	Total of donor giving to restricted and unrestricted funds	Advancement Office	President	30,668	61,858	35,327
Total Expenses	Total of expenses	Finance Office	President	93,767	100,614	129,476
Operating Budget Surplus or Deficit	Net loss or gain at end of fiscal year	Business & Finance	CPA	-55,521	33,193	-78,052
DOE Composite Score	Composite Financial Index based on cash reserves, assets, debt	Business & Finance	President	1.2	2.2	2.2
Graduations	Graduations held to date during the 2021-2022 academic year	Registrar	President	0	2	0