

"I am the vine; you are the branches.

If you remain in me and I in you,

you will bear much fruit.

Apart from Me you can do nothing."

John 15:5

Church Plant Building Addition Summary

October 14, 2024

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Name: The Vine, Christ's Church at Maurer Lane

Address: 7508 Maurer Lane, Louisville, KY 40258

Website: <u>www.TheVineAtMaurerLane.com</u>

Purpose: To be His church at Maurer Lane

First Meeting Date: May 25, 2021

Attendance: <u>11</u>

Incorporation Date: July 20, 2021

Corp. Structure: KY Non-Profit C-Corp

Building Purchase: August 10, 2021

First Mtg. in Building: August 15, 2021

Attendance: <u>23</u>

Adults 14

Teens 6

Children 3

Current Active Membership: 75

Adults 44

Teens 15

Children 16

Avg. Sunday Attendance: 65

Current Seating Capacity: 75

Avg. Monthly Contribution:

2021 (5 months) \$3,607.40

2022 (12 months) \$3,801.69

2023 (12 months) \$3,951.25

2024 (6 months) \$4,994.50

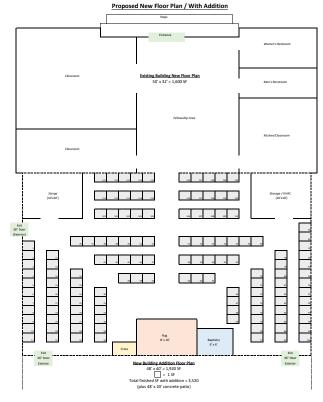
Est. Cost of Bldg. Addition: \$115,486.00

Addition Seating Capacity: 150



Scan QR code

to link to more detailed information about the building addition plan including diagrams, construction costs, detailed financial statements, etc.



Building Fund contributions can be made by check payable to "The Vine, Christ's Church at Maurer Lane" and mailed to P.O. Box 58783, Louisville, KY 40268 or online at www.TheVineAtMaurerLane.com

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Moving from the house to the building (during renovation) August 15, 2021













Initial building renovation















Being His church at Maurer Lane













Being His church at Maurer Lane



















Being His church at Maurer Lane









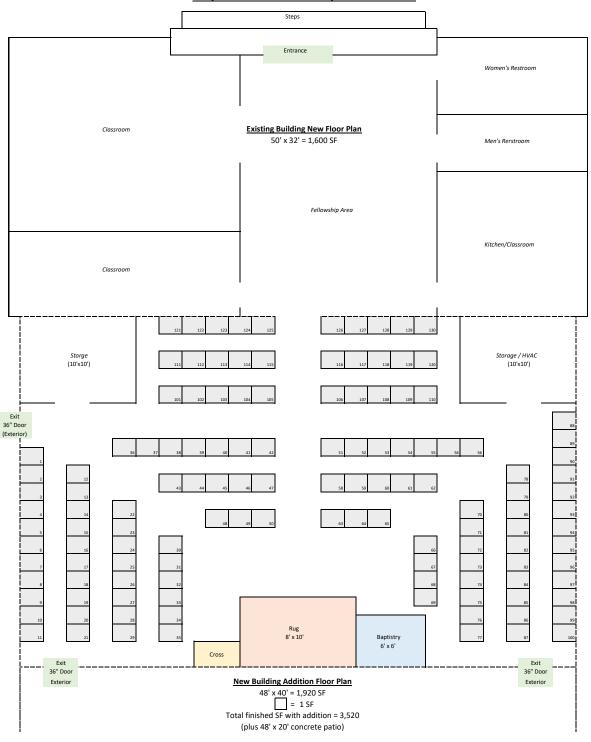








Proposed New Floor Plan / With Addition



			st Cost ⁄changes
Ceiling Height			12'
Dimensions			48' x 40'
Total SF			1,920
Seating Capacity			130-150
Building Construction Cost		\$	56,226
Concrete Cost (foundation/floor)		\$	22,925
	Sub-total	\$	79,151
Concrete Patio			2,335
Est. Interior Finish w/HVAC &	Elec.	\$ 34,000	
:	Sub-total	\$	36,335
Total Cost		\$	115,486
	:		
Cost Per SF		\$	60.15



Blitz Builders Inc. P.O. Box 458 Shelbyville, KY 40066 1-800-628-1324 www.BlitzBuilders.com





February 28th, 2024

Rick Hughes 7508 Maurer Ln. Louisville, KY 40258 Build in Jefferson County, Kentucky

Thanks for your interest in **Blitz Builders.** Below you will find the building quote! If I may be of additional assistance to you please feel free to give me a call at (502).633.1071.

One 46'x 40' clear span **Blitz Building** with the following features:

• 12' Inside Height

- 6"x 6" treated support columns. (We use only .6 treated columns. This means they are approved to be embedded in the ground) Anchor pads are nailed around the bottom of each column.
- (1) 2"x 8" .6 treated splashboard nailed around the entire perimeter of building.
- Pre-engineered, southern yellow pine roof trusses with dual truss supports.
- 2"x 6" wall girts, nailed to a maximum of 36" on center.
- 2"x 4" roof purlins 24" on center.
- 2"x 4" truss ties run continuously from end to end of building.
- 2"x 4" diagonal braces run from peak to sidewall across all four corners. These guard the building against twisting and racking in the wind.
- All lumber is #2 or better, we use no economy grades.
- First quality painted steel siding, roofing and trim.
- Sealer strips are run down the eave line and under the ridge cap.
- Our buildings are fully trimmed at the top and bottom.
- We use screws, not nails to apply our siding, roofing and trim metal.
- We insure all crew members, materials and equipment while on your job site.
- 6/12 roof pitch.
- House wrap on walls
- Ply-foil Insulation on roof
- 1' Overhang around the building with soffit and soffit vents
- Versa vent down peak
- Trusses 2' O.C. for customer to hang drywall
- Attached building to existing building gable to gable
- Blitz to pull local building permit
- Dumpster to haul away trash

Premium Line Price: \$53,855

(40-Year Metal Warranty)

(5-Year Construction Warranty)

(Life Time Leak- Warranty)

(Life Time Post Warranty)

Optionals:

Level and grade the site with a gravel base, 4" concrete slab, wire, plastic, saw cuts, (2) 3'x 4' concrete aprons in front of man doors add: \$20,040

Includes tax, labor, and delivery

For buildings less than \$25,000, to be constructed by Blitz Builders, if the customer has an acceptable credit rating a deposit of 1/3 of the contract amount is due when the contract is signed, 1/3 is due at materials delivery (paid to the transport driver), the final 1/3 is due at the completion of construction (paid to the construction crew foreman). Buildings priced at \$25,000 or over have a 4 payment schedule that includes a payment at completion of framing. Buildings priced above \$50,000 may require additional draws as work is completed.

Customers with less than acceptable credit rating MAY be asked to pay all up front or pay according to a payment plan which differs from the above described payment plans.

Freight is included in above prices.

Construction crews are typically scheduled to arrive within 10 business days after materials delivery, wind and weather conditions permitting.

This quote has taken into consideration the items contained in the Blitz Builders Policy Clarification.

Customers are urged to read and understand all items contained therein.

Commonwealth of Kentucky Michael G. Adams, Secretary of State

Michael G. Adams Secretary of State P. O. Box 718 Frankfort, KY 40602-0718 (502) 564-3490 http://www.sos.ky.gov

Certificate of Existence

Authentication number: 314238

Visit https://web.sos.ky.gov/ftshow/certvalidate.aspx to authenticate this certificate.

I, Michael G. Adams, Secretary of State of the Commonwealth of Kentucky, do hereby certify that according to the records in the Office of the Secretary of State,

The Vine, Christ's Church at Maurer Lane, Inc.

The Vine, Christ's Church at Maurer Lane, Inc. is a corporation duly incorporated and existing under KRS Chapter 14A and KRS Chapter 273, whose date of incorporation is July 20, 2021 and whose period of duration is perpetual.

I further certify that all fees and penalties owed to the Secretary of State have been paid; that Articles of Dissolution have not been filed; and that the most recent annual report required by KRS 14A.6-010 has been delivered to the Secretary of State.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my Official Seal at Frankfort, Kentucky, this 28th day of June, 2024, in the 233rd year of the Commonwealth



Michael G. Adams Secretary of State

Commonwealth of Kentucky

Michael G. adam

314238/1160268

The Vine, Christ's Church at Maurer Lane							
	5 Months	12 Months	12 Months	6 Months			2024
Income and Cash Flow Statement	Aug-Dec	Jan-Dec	Jan-Dec	Jan-Jun	35 Month	35 Month	Monthly
	2021	2022	2023	2024	Total	Average	Average
INCOME							
Regular Contributions	18,037.00	45,620.26	47,415.00	29,967.00	141,039.26	4,029.69	4,994.50
Special Contributions	17,809.73	37,456.76	13,354.95	2,192.18	70,813.62	2,023.25	365.36
TOTAL INCOME OPERATING EXPENSES	35,846.73	83,077.02	60,769.95	32,159.18	211,852.88	6,052.94	5,359.86
	2 267 72	10 102 16	10 102 16	E 0E1 E0	20 625 62	017 07	841.93
Mortgage Payments (P&I) Insurance	3,367.72	10,103.16	10,103.16	5,051.58	28,625.62	817.87 202.19	164.27
Gas and Electric (LG&E)	1,412.74 502.15	2,209.73	2,468.54	985.60 1,026.44	7,076.61		171.07
• • •		1,671.41	2,020.10	•	5,220.10	149.15 169.98	
Water (Louisville Water)	491.55	2,020.10	2,364.21	1,073.58	5,949.44		178.93
Internet (AT&T)	91.20	587.20	789.46	423.60	1,891.46	54.04	70.60
Transaction/Banking Fees	224.27	383.22	281.66 18,027.13	202.58	1,091.73	31.19	33.76
TOTAL OPERATING EXPENSES MINISTRY EXPENSES	6,089.63	16,974.82	10,027.13	8,763.38	49,854.96	1,424.43	1,460.56
	1 105 07	2 402 40	C 051 51	2 200 02	12.000.00	206.20	FF1 40
Sunday Gatherings/Food	1,105.87	3,403.49	6,051.51	3,308.93	13,869.80	396.28	551.49
Children & Teens	52.50	1,584.35	14,228.36	7,550.80	23,416.01	669.03	1,258.47
Adult Ministries	322.07	805.59	218.21	288.71	1,634.58	46.70	48.12
Supplies	-	1,382.55	1,876.44	685.27	3,944.26	112.69	114.21
Media/Communion	-	1,668.46	1,155.17	434.24	3,257.87	93.08	72.37
Misc. Support/Benevolence	2,238.45	2,646.61	1,515.00	529.67	6,929.73	197.99	88.28
TOTAL MINISTRY EXPENSES	3,718.89	11,491.05	25,044.69	12,797.62	53,052.25	1,515.78	2,132.94
TOTAL EXPENSES	9,808.52	28,465.87	43,071.82	21,561.00	102,907.21	2,940.21	3,593.50
NET INCOME	26,038.21	54,611.15	17,698.13	10,598.18	108,945.67	3,112.73	1,766.36
NET INCOME	20,030.21	34,011.13	17,038.13	10,338.18	100,545.07	3,112.73	1,700.30
CAPITAL EXPENDITURES							
	0.007.00	44 000 00	16 400 00	0.000.00	70 007 00		
Building Purchase / Additional Debt Payments	9,607.00	44,000.00	16,400.00	8,000.00	78,007.00		
Furniture and Equipment/Misc.	2,909.24	8,585.60	3,761.76	405.52	15,662.12	•	
TOTAL CAPITAL EXPENDITURES	12,516.24	52,585.60	20,161.76	8,405.52	93,669.12		
CASH FLOW		42 524 07	45 547 52	42 002 00			
Beginning Balance	- 25 04C 72	13,521.97	15,547.52	13,083.89	-		
Total Inflows	35,846.73	83,077.02	60,769.95	32,159.18	211,852.88		
Total Outflows	22,324.76	81,051.47	63,233.58	29,966.52	196,576.33		
NET CASH FLOW	13,521.97	2,025.55	(2,463.63)	2,192.66	15,276.55		
Ending Balance	13,521.97	15,547.52	13,083.89	15,276.55	15,276.55	1	
Avg. Regular Monthly Contribution	3,607.40	3,801.69	3,951.25	4,994.50			
Avg. Total Monthly Contribution	7,169.35	6,923.09	5,064.16	5,359.86			
Balance Sheet	As of	As of	As of	As of			
balance Sileet							
ASSETS	12/31/21	12/31/22	12/31/23	6/30/24			
Current Assets	0.725.02	42 727 02	40 702 24	42 444 26			
Checking/Savings - RCB	8,725.02	12,727.82	10,703.31	12,444.26			
PayPal	4,796.95	2,819.70	2,380.58	2,832.29			
Total Current Assets	13,521.97	15,547.52	13,083.89	15,276.55			
Long Term Assets	102 (02 05	105 054 02	105 404 00	105 404 02			
Building and Improvements (at cost)	192,683.05	195,051.92	195,401.92	195,401.92			
Furniture and Equipment (at cost)	1,634.43	7,195.92	9,898.89	10,015.89			
Total Long Term Assets	194,317.48	202,247.84	205,300.81	205,417.81			
TOTAL ASSETS	207,839.45	217,795.36	218,384.70	220,694.36			
LIABILITIES							
Current Liabilities							
Accounts Payable	-	-	-	-			
Other Current Liabilities							
Total Current Liabilities	-	-	-	-			
Long Term Liabilities							
Building and Impvovement Loans	183,078.05	131,954.11	110,427.09	99,567.92			
Other Long Term Liabilities	102.070.05	121 054 14	110 427 00	- 00 507 02			
Total Long Term Liabilities	183,078.05	131,954.11	110,427.09	99,567.92			
TOTAL LIABILITIES	183,078.05	131,954.11	110,427.09	99,567.92			
NET WORTH	24,761.40	85,841.25	107,957.61	121,126.44			
TOTAL LIABILITIES AND NET WORTH	207,839.45	217,795.36	218,384.70	220,694.36			
TO THE EIGHTET AND INCT WORTH	201,033.43	211,133.30	210,304.70	220,034.30			

How to Contribute

By check

Payable to: The Vine, Christ's Church

Memo: Building Fund

Mail to: P.O. Box 58783

Louisville, KY 40268

By Wire or ACH Transfer

Bank: River City Bank

500 South 6th Street

Louisville, KY 40202

Bank ABA #: 083000726

Beneficiary: The Vine, Christ's Church

Account #: 6044344

Online

Website: <u>www.TheVineAtMaurerLane.com</u>

Go to: "Give" tab on menu bar

Direct link: www.TheVineAtMaurerLane.com/give