



CHRIST'S CHURCH AT MAURER LANE

***“I am the vine; you are the branches.  
If you remain in me and I in you,  
you will bear much fruit.  
Apart from Me you can do nothing.”  
John 15:5***

**Church Plant  
Building Addition Summary**

September 3, 2024

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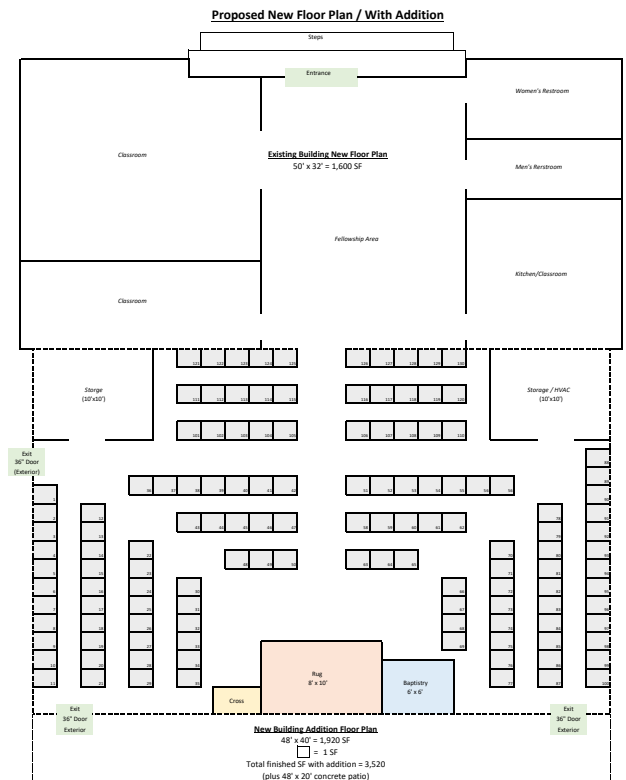
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Name: The Vine, Christ’s Church at Maurer Lane  
 Address: 7508 Maurer Lane, Louisville, KY 40258  
 Website: [www.TheVineAtMaurerLane.com](http://www.TheVineAtMaurerLane.com)  
 Purpose: To be His church at Maurer Lane  
 First Meeting Date: May 25, 2021  
 Attendance: 11  
 Incorporation Date: July 20, 2021  
 Corp. Structure: KY Non-Profit C-Corp  
 Building Purchase: August 10, 2021  
 First Mtg. in Building: August 15, 2021  
 Attendance: 23  
     Adults 14  
     Teens 6  
     Children 3



Scan QR code to link to more detailed information about the building addition plan including diagrams, construction costs, detailed financial statements, etc.

Current Active Membership: 75  
     Adults 44  
     Teens 15  
     Children 16  
 Avg. Sunday Attendance: 60  
 Current Seating Capacity: 65  
 Avg. Monthly Contribution:  
     2021 (5 months) \$3,607.40  
     2022 (12 months) \$3,801.69  
     2023 (12 months) \$3,951.25  
     2024 (6 months) \$4,994.50  
 Est. Cost of Bldg. Addition: \$115,486.00  
 Addition Seating Capacity: 130



Building Fund contributions can be made by check payable to “The Vine, Christ’s Church at Maurer Lane” and mailed to P.O. Box 58783, Louisville, KY 40268 or online at [www.TheVineAtMaurerLane.com](http://www.TheVineAtMaurerLane.com)

Moving from the house to the building (during renovation) August 15, 2021



# Initial building renovation



# Being His church at Maurer Lane



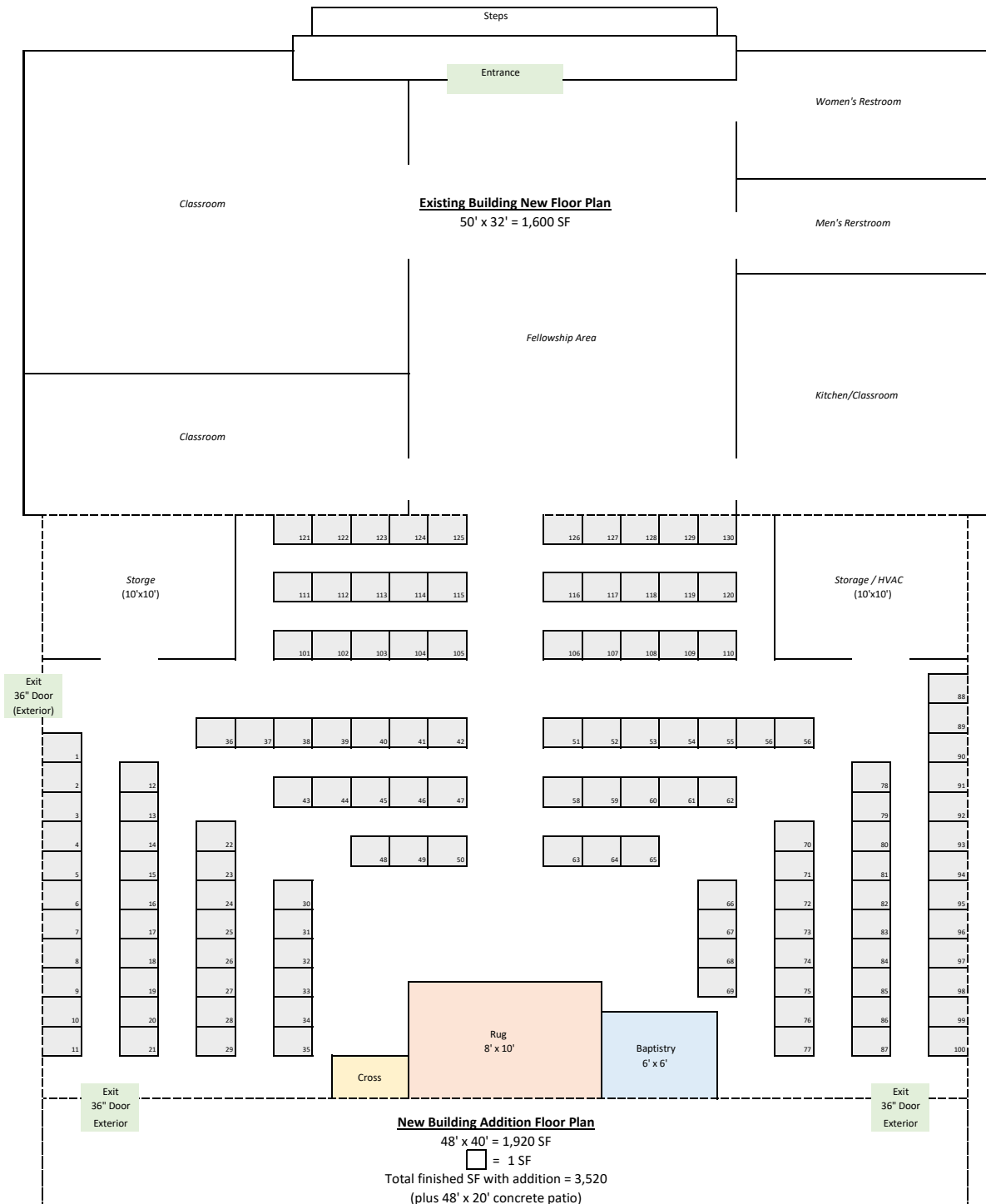
Being His church at Maurer Lane







## Proposed New Floor Plan / With Addition



	<u>Est Cost w/changes</u>
Ceiling Height	12'
Dimensions	48' x 40'
Total SF	1,920
Seating Capacity	130-150
Building Construction Cost	\$ 56,226
Concrete Cost (foundation/floor)	<u>\$ 22,925</u>
Sub-total	\$ 79,151
Concrete Patio	\$ 2,335
Est. Interior Finish w/HVAC & Elec.	<u>\$ 34,000</u>
Sub-total	\$ 36,335
Total Cost	<u><u>\$ 115,486</u></u>
Cost Per SF	\$ 60.15



*Blitz Builders Inc.*  
P.O. Box 458  
Shelbyville, KY 40066  
1-800-628-1324  
[www.BlitzBuilders.com](http://www.BlitzBuilders.com)



February 28<sup>th</sup>, 2024

Rick Hughes  
7508 Maurer Ln.  
Louisville, KY 40258  
Build in Jefferson County, Kentucky

Thanks for your interest in **Blitz Builders**. Below you will find the building quote!  
If I may be of additional assistance to you please feel free to give me a call at  
(502).633.1071.

One 46'x 40' clear span **Blitz Building** with the following features:

- 12' Inside Height

- **6”x 6”** treated support columns. (We use only .6 treated columns. This means they are approved to be embedded in the ground) Anchor pads are nailed around the bottom of each column.
- (1) 2”x 8” .6 treated splashboard nailed around the entire perimeter of building.
- Pre-engineered, southern yellow pine roof trusses **with dual truss supports.**
- 2”x 6” wall girts, nailed to a maximum of 36” on center.
- 2”x 4” roof purlins 24” on center.
- 2”x 4” truss ties run continuously from end to end of building.
- 2”x 4” diagonal braces run from peak to sidewall across all four corners. These guard the building against twisting and racking in the wind.
- All lumber is #2 or better, we use no economy grades.
- First quality painted steel siding, roofing and trim.
- Sealer strips are run down the eave line and under the ridge cap.
- Our buildings are fully trimmed at the top and bottom.
- We use screws, not nails to apply our siding, roofing and trim metal.
- We insure all crew members, materials and equipment while on your job site.
- 6/12 roof pitch.
- House wrap on walls
- Ply-foil Insulation on roof
- 1’ Overhang around the building with soffit and soffit vents
- Versa vent down peak
- Trusses 2’ O.C. for customer to hang drywall
- Attached building to existing building gable to gable
- Blitz to pull local building permit
- Dumpster to haul away trash

**Premium Line Price:**

**\$53,855**

**(40-Year Metal Warranty)**

**(5-Year Construction Warranty)**

**(Life Time Leak- Warranty)**

**(Life Time Post Warranty)**

**Optionals:**

**Level and grade the site with a gravel base, 4” concrete slab, wire, plastic, saw cuts,  
(2) 3’x 4’ concrete aprons in front of man doors add: \$20,040**

**Includes tax, labor, and delivery**

For buildings less than \$25,000, to be constructed by Blitz Builders, if the customer has an acceptable credit rating a deposit of 1/3 of the contract amount is due when the contract is signed, 1/3 is due at materials delivery (paid to the transport driver), the final 1/3 is due at the completion of construction (paid to the construction crew foreman). Buildings priced at \$25,000 or over have a 4 payment schedule that includes a payment at completion of framing. Buildings priced above \$50,000 may require additional draws as work is completed.

Customers with less than acceptable credit rating MAY be asked to pay all up front or pay according to a payment plan which differs from the above described payment plans.

Freight is included in above prices.

Construction crews are typically scheduled to arrive within 10 business days after materials delivery, wind and weather conditions permitting.

This quote has taken into consideration the items contained in the Blitz Builders Policy Clarification.

Customers are urged to read and understand all items contained therein.

**Commonwealth of Kentucky**  
**Michael G. Adams, Secretary of State**

Michael G. Adams  
Secretary of State  
P. O. Box 718  
Frankfort, KY 40602-0718  
(502) 564-3490  
<http://www.sos.ky.gov>

**Certificate of Existence**

Authentication number: 314238

Visit <https://web.sos.ky.gov/ftshow/certvalidate.aspx> to authenticate this certificate.

I, Michael G. Adams, Secretary of State of the Commonwealth of Kentucky, do hereby certify that according to the records in the Office of the Secretary of State,

**The Vine, Christ's Church at Maurer Lane, Inc.**

The Vine, Christ's Church at Maurer Lane, Inc. is a corporation duly incorporated and existing under KRS Chapter 14A and KRS Chapter 273, whose date of incorporation is July 20, 2021 and whose period of duration is perpetual.

I further certify that all fees and penalties owed to the Secretary of State have been paid; that Articles of Dissolution have not been filed; and that the most recent annual report required by KRS 14A.6-010 has been delivered to the Secretary of State.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my Official Seal at Frankfort, Kentucky, this 28<sup>th</sup> day of June, 2024, in the 233<sup>rd</sup> year of the Commonwealth.



*Michael G. Adams*

Michael G. Adams  
Secretary of State  
Commonwealth of Kentucky  
314238/1160268

**The Vine, Christ's Church at Maurer Lane**

<b><u>Income and Cash Flow Statement</u></b>	5 Months	12 Months	12 Months	6 Months			2024
	Aug-Dec 2021	Jan-Dec 2022	Jan-Dec 2023	Jan-Jun 2024	35 Month Total	35 Month Average	Monthly Average
<b>INCOME</b>							
Regular Contributions	18,037.00	45,620.26	47,415.00	29,967.00	141,039.26	4,029.69	4,994.50
Special Contributions	17,809.73	37,456.76	13,354.95	2,192.18	70,813.62	2,023.25	365.36
<b>TOTAL INCOME</b>	<b>35,846.73</b>	<b>83,077.02</b>	<b>60,769.95</b>	<b>32,159.18</b>	<b>211,852.88</b>	<b>6,052.94</b>	<b>5,359.86</b>
<b>OPERATING EXPENSES</b>							
Mortgage Payments (P&I)	3,367.72	10,103.16	10,103.16	5,051.58	28,625.62	817.87	841.93
Insurance	1,412.74	2,209.73	2,468.54	985.60	7,076.61	202.19	164.27
Gas and Electric (LG&E)	502.15	1,671.41	2,020.10	1,026.44	5,220.10	149.15	171.07
Water (Louisville Water)	491.55	2,020.10	2,364.21	1,073.58	5,949.44	169.98	178.93
Internet (AT&T)	91.20	587.20	789.46	423.60	1,891.46	54.04	70.60
Transaction/Banking Fees	224.27	383.22	281.66	202.58	1,091.73	31.19	33.76
<b>TOTAL OPERATING EXPENSES</b>	<b>6,089.63</b>	<b>16,974.82</b>	<b>18,027.13</b>	<b>8,763.38</b>	<b>49,854.96</b>	<b>1,424.43</b>	<b>1,460.56</b>
<b>MINISTRY EXPENSES</b>							
Sunday Gatherings/Food	1,105.87	3,403.49	6,051.51	3,308.93	13,869.80	396.28	551.49
Children & Teens	52.50	1,584.35	14,228.36	7,550.80	23,416.01	669.03	1,258.47
Adult Ministries	322.07	805.59	218.21	288.71	1,634.58	46.70	48.12
Supplies	-	1,382.55	1,876.44	685.27	3,944.26	112.69	114.21
Media/Communion	-	1,668.46	1,155.17	434.24	3,257.87	93.08	72.37
Misc. Support/Benevolence	2,238.45	2,646.61	1,515.00	529.67	6,929.73	197.99	88.28
<b>TOTAL MINISTRY EXPENSES</b>	<b>3,718.89</b>	<b>11,491.05</b>	<b>25,044.69</b>	<b>12,797.62</b>	<b>53,052.25</b>	<b>1,515.78</b>	<b>2,132.94</b>
TOTAL EXPENSES	9,808.52	28,465.87	43,071.82	21,561.00	102,907.21	2,940.21	3,593.50
<b>NET INCOME</b>	<b>26,038.21</b>	<b>54,611.15</b>	<b>17,698.13</b>	<b>10,598.18</b>	<b>108,945.67</b>	<b>3,112.73</b>	<b>1,766.36</b>
<b>CAPITAL EXPENDITURES</b>							
Building Purchase / Additional Debt Payments	9,607.00	44,000.00	16,400.00	8,000.00	78,007.00		
Furniture and Equipment/Misc.	2,909.24	8,585.60	3,761.76	405.52	15,662.12		
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>12,516.24</b>	<b>52,585.60</b>	<b>20,161.76</b>	<b>8,405.52</b>	<b>93,669.12</b>		
<b>CASH FLOW</b>							
Beginning Balance	-	13,521.97	15,547.52	13,083.89	-		
Total Inflows	35,846.73	83,077.02	60,769.95	32,159.18	211,852.88		
Total Outflows	22,324.76	81,051.47	63,233.58	29,966.52	196,576.33		
<b>NET CASH FLOW</b>	<b>13,521.97</b>	<b>2,025.55</b>	<b>(2,463.63)</b>	<b>2,192.66</b>	<b>15,276.55</b>		
Ending Balance	<b>13,521.97</b>	<b>15,547.52</b>	<b>13,083.89</b>	<b>15,276.55</b>	<b>15,276.55</b>		
<b>Avg. Regular Monthly Contribution</b>	<b>3,607.40</b>	<b>3,801.69</b>	<b>3,951.25</b>	<b>4,994.50</b>			
Avg. Total Monthly Contribution	7,169.35	6,923.09	5,064.16	5,359.86			
<b><u>Balance Sheet</u></b>	As of 12/31/21	As of 12/31/22	As of 12/31/23	As of 6/30/24			
<b>ASSETS</b>							
<b>Current Assets</b>							
Checking/Savings - RCB	8,725.02	12,727.82	10,703.31	12,444.26			
PayPal	4,796.95	2,819.70	2,380.58	2,832.29			
<b>Total Current Assets</b>	<b>13,521.97</b>	<b>15,547.52</b>	<b>13,083.89</b>	<b>15,276.55</b>			
<b>Long Term Assets</b>							
Building and Improvements (at cost)	192,683.05	195,051.92	195,401.92	195,401.92			
Furniture and Equipment (at cost)	1,634.43	7,195.92	9,898.89	10,015.89			
<b>Total Long Term Assets</b>	<b>194,317.48</b>	<b>202,247.84</b>	<b>205,300.81</b>	<b>205,417.81</b>			
<b>TOTAL ASSETS</b>	<b>207,839.45</b>	<b>217,795.36</b>	<b>218,384.70</b>	<b>220,694.36</b>			
<b>LIABILITIES</b>							
<b>Current Liabilities</b>							
Accounts Payable	-	-	-	-			
Other Current Liabilities	-	-	-	-			
<b>Total Current Liabilities</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>			
<b>Long Term Liabilities</b>							
Building and Improvement Loans	183,078.05	131,954.11	110,427.09	99,567.92			
Other Long Term Liabilities	-	-	-	-			
<b>Total Long Term Liabilities</b>	<b>183,078.05</b>	<b>131,954.11</b>	<b>110,427.09</b>	<b>99,567.92</b>			
<b>TOTAL LIABILITIES</b>	<b>183,078.05</b>	<b>131,954.11</b>	<b>110,427.09</b>	<b>99,567.92</b>			
<b>NET WORTH</b>	<b>24,761.40</b>	<b>85,841.25</b>	<b>107,957.61</b>	<b>121,126.44</b>			
<b>TOTAL LIABILITIES AND NET WORTH</b>	<b>207,839.45</b>	<b>217,795.36</b>	<b>218,384.70</b>	<b>220,694.36</b>			

# How to Contribute

- **By check**

Payable to: The Vine, Christ's Church  
Memo: Building Fund  
Mail to: P.O. Box 58783  
Louisville, KY 40268

- **By Wire or ACH Transfer**

Bank: River City Bank  
500 South 6<sup>th</sup> Street  
Louisville, KY 40202  
Bank ABA #: 083000726  
Beneficiary: The Vine, Christ's Church  
Account #: 6044344

- **Online**

Website: [www.TheVineAtMaurerLane.com](http://www.TheVineAtMaurerLane.com)  
Go to: "Give" tab on menu bar  
Direct link: [www.TheVineAtMaurerLane.com/give](http://www.TheVineAtMaurerLane.com/give)