School District FY26 Approved General Fund Budget

GENEKA	AL FUND RE	VENUE		Budget	Subtotal by Funding Source
1100		Taxes Levied/Assessed by the District:	\$		
1200		Revenue From Local Governmental Agencies Other Than LEA	\$ \$	-	
1300		Tuition:	\$	-	
1400		Transportation Fees	\$	_	
1500		Earnings on Investments:	\$	490.00	
1600		Food Service	\$	470.00	
1700		Pupil Activities	\$	24,000.00	
1900		Other Revenue from Local Sources:	\$	12,516.00	
		Total - Revenue from Local Sources	-	,	\$ 37,006.0
2000		Intergovernmental Revenue	\$	-	œ.
		Total - Intergovernmental Revenue			3 -
3100		Restricted State Funding	\$	65,135.43	
3200		Unrestricted State Grants	\$	4,164,900.00	
3800		State Revenue in Lieu of Taxes:	\$	-	
3900		Other State Revenue Total - Revenue from State Sources	\$	128,957.00	\$ 4,358,992.4
4000		Revenue form Federally Impacted Areas Total - Revenue form Federally Impacted Areas	\$	561,991.24	\$ 561,991.2
5000		Other Sources	\$		
7000		Total - Other Sources	Ψ		\$ -
5100		Sale of Bonds Total - Sales of Bonds	\$	-	\$ -
5200		Interfund Transfers (Operating transfers from other funds) Total - Interfund Transfers	\$	-	\$ -
		Use of Fund Balance	\$	-	6
		Total - Use of Fund Balance			2 -
ΓΟΤΑL (GENERAL F	Total - Use of Fund Balance UND REVENUE	\$	4,957,989.67	\$ 4,957,989.6
			\$ Buc		\$ 4,957,989.6 Subtotal
GENERA		UND REVENUE			
GENERA		UND REVENUE PENDITURES			
GENERA	AL FUND EX	UND REVENUE PENDITURES Kindergarten Programs	Buc	lget	
GENERA	AL FUND EX	PUND REVENUE EPENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services	Buc \$	65,645.04	
GENERA	100 200	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits	\$ \$ \$ \$ \$	65,645.04 19,505.82	
GENERA	100 200 300	PUND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	\$ \$ \$ \$ \$ \$ \$ \$	65,645.04 19,505.82	
GENERA	100 200 300 400	PUND REVENUE EPENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials	\$ \$ \$ \$ \$	65,645.04 19,505.82	
GENERA	100 200 300 400 500	PUND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	Buo \$ \$ \$ \$ \$ \$	65,645.04 19,505.82	
GENERA	100 200 300 400 500	EVENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	\$ \$ \$ \$ \$ \$ \$ \$	65,645.04 19,505.82	
GENER <i>a</i>	100 200 300 400 500 600	EPENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	65,645.04 19,505.82 - - - -	
	100 200 300 400 500 600	EPENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	65,645.04 19,505.82 - - - - - 162,772.00	
GENERA	100 200 300 400 500 600	EPENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	65,645.04 19,505.82 - - - - - 162,772.00	
GENERA	100 200 300 400 500 600	EPENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	65,645.04 19,505.82 - - - - - 162,772.00	
GENERA 111 112	100 200 300 400 500 600	EUND REVENUE EPENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Capital Outlay Capital Outlay Capital Outlay	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	65,645.04 19,505.82 - - - - - 162,772.00	
GENERA 1111 112	100 200 300 400 500 600	EPENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	65,645.04 19,505.82 - - - - - 162,772.00	
GENERA 1111 112	100 200 300 400 500 600 100 200 300 400 500 600	EPENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	65,645.04 19,505.82 162,772.00 51,157.00 492,564.00	
GENERA 1111 112	100 200 300 400 500 600 100 200 300 400 500 600	EPENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	65,645.04 19,505.82 162,772.00 51,157.00 492,564.00 136,889.00	
GENERA 1111 112	100 200 300 400 500 600 100 200 300 400 500 600	EPENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	65,645.04 19,505.82 162,772.00 51,157.00 492,564.00	•
GENERA 1111 112	100 200 300 400 500 600 100 200 300 400 500 600	EPENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	65,645.04 19,505.82 162,772.00 51,157.00 492,564.00 136,889.00 7,540.00	
GENERA 111 112	100 200 300 400 500 600 100 200 300 400 500 600	EPENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	65,645.04 19,505.82 162,772.00 51,157.00 492,564.00 136,889.00 7,540.00	
GENERA 111 112	100 200 300 400 500 600 100 200 300 400 500 600	EPENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	65,645.04 19,505.82 162,772.00 51,157.00 492,564.00 136,889.00 7,540.00 49,486.87	
GENER <i>a</i>	100 200 300 400 500 600 100 200 300 400 500 600	EPENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	65,645.04 19,505.82 162,772.00 51,157.00 492,564.00 136,889.00 7,540.00	

					_
					Subtotal by
GENERA	AL FUND RE	EVENUE		Budget	Funding Source
	400	Supplies and Materials	\$	8,500.00	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
115	100	Vocational Programs (District-wide):	.		
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
116	100	Vocational Programs (Middle School) Salaries	\$		
	200	Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
117	100	Driver Educational Program	.		
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
118		Montessori Programs			
	100	Salaries	\$	-	
	200 300	Employee Benefits Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	_	
		,			
121	400	Educable Mentally Handicapped			
	100 200	Salaries	\$ \$	-	
	300	Employee Benefits Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
122		Trainable Mentally Handicapped			
	100	Salaries	\$	-	
	200 300	Employee Benefits Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
		-	\$	-	
123		Orthopedically Handicapped			
	100	Salaries	\$	-	
	200	Employee Benefits Purchased Services	\$	-	
	300 400	Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
		•			
124		Visually Handicapped			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Capital Outlay Other Objects	\$	-	
	000	care. Sojecu	Ψ	=	
125		Hearing Handicapped			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	

GENER	AL FUND RE	EVENUE		Budget	Subtotal by Funding Source
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Office Objects	Φ	-	
126	100	Speech Handicapped	¢.		
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
127		Learning Disabilities			
	100	Salaries	\$	204,717.00	
	200	Employee Benefits	\$	63,500.00	
	300	Purchased Services	\$	115,250.00	
	400 500	Supplies and Materials Capital Outlay	\$ \$	400.00	
	600	Other Objects	\$	-	
120		Emotionally Handisonned			
128	100	Emotionally Handicapped Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
5	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	outer objects	Ψ		
129	100	Coordinated Early Intervening Services			
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
131		Preschool Handicapped Speech (5 Year Olds)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
132		Preschool Handisonned Itinovent (5 Veen Olds)			
132	100	Preschool Handicapped Itinerant (5 Year Olds) Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
133		Preschool Handicapped Self-Conatined (5 Year Olds)			
	100	Salaries	\$	-	
	200	Employee Benefits Purchased Services	\$ \$	-	
	300 400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
134		Preschool Handicapped Homebased (5 Year Olds)			
134	100	Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
135		Preschool Handicapped Speech (3 and 4 Year Olds)			
	100	Salaries	\$	-	
	200 300	Employee Benefits Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$	-	
	.00		Ψ		

					_
					Subtotal by
GENER	AL FUND RE	EVENUE		Budget	Funding Source
	500	Carried Ovelan	ø	_	
	600	Capital Outlay Other Objects	\$ \$	-	
		•			
136		Preschool Handicapped Itinerant (3 and 4 Year Olds)			
	100	Salaries	\$ \$	-	
	200 300	Employee Benefits Purchased Services	\$		
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
137	100	Preschool Handicapped Self-Contained (3 and 4 Year Olds)	•		
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
138	100	Preschool Handicapped Homebased (3 and 4 Year Olds)	•		
	100 200	Salaries Employee Benefits	\$ -		
	300	Purchased Services		-	
	400	Supplies and Materials		-	
	500	Capital Outlay		-	
	600	Other Objects	\$	-	
139	100	Early Childhood Programs	¢		
	100 200	Salaries Employee Benefits		-	
	300	Purchased Services		-	
	400	Supplies and Materials		-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
141	100	Gifted and Talented Academic Salaries	¢		
	200	Employee Benefits		-	
	300	Purchased Services		_	
	400	Supplies and Materials		-	
	500	Capital Outlay		-	
	600	Other Objects	\$	-	
1.42		No locate of			
142	100	Disadvantaged Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
143		Advanced Placement			
143	100	Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
144		International Baccalaureate			
144	100	Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
145		Homebound			
143	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	

147 Full Day 4K 100 Salaries \$ 65,500.00 100 Salaries \$ 65,500.00 10	GENER	AL FUND RE	EVENUE	Budget	Subtotal by Funding Source
100		600	Other Objects	\$ -	
200	147		Full Day 4K		
300		100	Salaries	65,500.00	
400 Supplies and Materials \$ -			* *	19,513.44	
S00		300	Purchased Services	-	
148 Gifted and Talented Artistic		400	Supplies and Materials	\$ -	
148		500	Capital Outlay	\$ -	
100 Salaries \$ -		600	Other Objects	\$ -	
200	148		Gifted and Talented Artistic		
300 Purchased Services \$ -		100	Salaries	\$ -	
400 Supplies and Materials \$ -		200	Employee Benefits	\$ -	
Solid		300	Purchased Services	\$ -	
149		400	Supplies and Materials	-	
149		500	Capital Outlay	\$ -	
100 Salaries \$ -		600	Other Objects	\$ -	
200	149		Other Special Programs		
300 Purchased Services \$ -		100	Salaries	\$ -	
400 Supplies and Materials \$ -		200	Employee Benefits	\$ -	
Solid		300	Purchased Services	\$ -	
151 Districtwide General/ Exceptional 100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ -		400	Supplies and Materials	\$ -	
Districtwide General/ Exceptional 100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ -		500	Capital Outlay	\$ -	
100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ -		600	Other Objects	\$ -	
200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ -	151		Districtwide General/ Exceptional		
300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ -		100	Salaries	\$ -	
400 Supplies and Materials \$ - 500 Capital Outlay \$ -		200	Employee Benefits	\$ -	
500 Capital Outlay \$ -		300	Purchased Services	\$ -	
· ·		400	Supplies and Materials	\$ -	
600 Other Objects \$ -		500	Capital Outlay	\$ -	
		600	Other Objects	\$ -	

GENERA	AL FUND RE	VENUE		Budget	Subtotal by Funding Source
161		Autism			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$		
	600	Other Objects	\$	-	
		** * 15 H. D. C.			
.62	100	Limited English Proficiency Salaries	\$		
	200	Employee Benefits	\$		
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
63		Comprehensive Coordinated Early Intervenng Services			
.03	100	Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
.71		Primary Summer School			
. / 1	100	Salaries	\$	_	
	200	Employee Benefits	\$		
	300	Purchased Services	\$		
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$		
	600	Other Objects	\$	-	
.72		Elementowy Symmon School			
1/2	100	Elementary Summer School Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
.73		High School Summer School			
	100	Salaries	\$	-	
	200	Employee Benefits	\$		
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
.74		Gifted and Talented Summer School			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
75		Beyond Regular School Day			
	100	Salaries	\$	6,300.00	
	200	Employee Benefits	\$	551.22	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	497.30	
	500 600	Capital Outlay Other Objects	\$ \$	- 7,348.52	
	000	Onici Objects	Э	1,348.32	
.81		Adult Basic Education			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	

GENERAL FUND REVE	ENUE	Budget	Subtotal by Funding Source
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	

GENERAL I	FUND REVE	NUE		Budget	Subtotal by Funding Source
183		Adult Secondary Education Programs			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
184		Pos-Secondary Programs			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
185		Vocational Adult Programs			
105	100	Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$		
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
186		Integrated Education and Training			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
188		Parenting/ Family Literacy			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	1,702.40	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
189	100	Early Childhood Parenting Program			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services	\$ \$	-	
	500	Supplies and Materials Capital Outlay	\$	-	
	600	Other Objects	\$	-	
190		Instrutional Pupil Activity			
170	100	Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
		Total - Instruction			\$ 1,882,754.61
211		Attendance and Social Work Services			
	100	Salaries	\$	40,000.00	
	200	Employee Benefits	\$	3,246.20	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	

100	82,000.00 21,583.40
200	
300	21,583.40
400 Supplies and Materials \$ 500 Capital Outlay \$ 600 Other Objects \$ 213 Health Services 100 Salaries \$ 200 Employee Benefits \$ 300 Purchased Services \$ 400 Supplies and Materials \$ 500 Capital Outlay \$ 600 Other Objects \$ 214 Psychological Services 100 Salaries \$ 200 Employee Benefits \$ 300 Purchased Services \$ 300 Other Objects \$ 214 Psychological Services 200 Employee Benefits \$ 300 Purchased Services \$ 300 Purchased Services \$ 300 Purchased Services \$ 300 Purchased Services \$ 300 Other Objects \$ 300 Other Obj	
Solid	1,000.00
### Health Services 100	1,822.78
Health Services S S S S S S S S S	-
100	-
200 Employee Benefits \$ 300 Purchased Services \$ 400 Supplies and Materials \$ 500 Capital Outlay \$ 600 Other Objects \$ 214 Psychological Services 100 Salaries \$ 200 Employee Benefits \$ 300 Purchased Services \$ 400 Supplies and Materials \$ 500 Capital Outlay \$ 500 Capital Outlay \$ 500 Other Objects \$	20.070.00
300	30,878.00
400 Supplies and Materials \$ 500 Capital Outlay \$ 600 Other Objects \$ 214 Psychological Services 100 Salaries \$ 200 Employee Benefits \$ 300 Purchased Services \$ 400 Supplies and Materials \$ 500 Capital Outlay \$ 600 Other Objects \$	9,713.36
Solid Capital Outlay \$	607.59
Psychological Services	-
100 Salaries \$ 200 Employee Benefits \$ 300 Purchased Services \$ 400 Supplies and Materials \$ 500 Capital Outlay \$ 600 Other Objects \$	-
100 Salaries \$ 200 Employee Benefits \$ 300 Purchased Services \$ 400 Supplies and Materials \$ 500 Capital Outlay \$ 600 Other Objects \$	
300 Purchased Services \$ 400 Supplies and Materials \$ 500 Capital Outlay \$ 600 Other Objects \$	-
300 Purchased Services \$ 400 Supplies and Materials \$ 500 Capital Outlay \$ 600 Other Objects \$	-
500 Capital Outlay \$ 600 Other Objects \$	-
600 Other Objects \$	-
·	-
215 Exceptional Program Services	-
A 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
100 Salaries \$	-
Employee Benefits \$	-
300 Purchased Services \$	-
400 Supplies and Materials \$	-
500 Capital Outlay \$ 600 Other Objects \$	-
•	
Career and Technology Education Placement Services 100 Salaries \$	-
200 Employee Benefits \$	-
300 Purchased Services \$	_
400 Supplies and Materials \$	-
500 Capital Outlay \$	-
600 Other Objects \$	-
217 Career Specialist Services	
100 Salaries \$	-
Employee Benefits \$	-
300 Purchased Services \$	-
400 Supplies and Materials \$ 500 Capital Outlay \$	-
500 Capital Outlay \$ 600 Other Objects \$	-
221 Improvement of Instruction Curriculum Development 100 Salaries \$	-
200 Employee Benefits \$	-
300 Purchased Services \$	-
400 Supplies and Materials \$	-
500 Capital Outlay \$ 600 Other Objects \$	-
ood Office Objects	
22 Library and Media Services	
100 Salaries \$ 200 Employee Benefits \$	-
300 Purchased Services \$	-
400 Supplies and Materials \$	_
500 Capital Outlay \$	-
600 Other Objects \$	-
23 Supervision of Special Programs	
100 Salaries \$	-
200 Employee Benefits \$	-
300 Purchased Services \$	
400 Supplies and Materials \$	-
500 Capital Outlay \$	-
600 Other Objects \$	- - -
24 In-Service/Staff Training	- - -

GENERAL FUND REVE	ENUE	Subtotal by Budget Funding Source		
100	Salaries	\$	3,060.00	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	3,060.00	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	

GENER	AL FUND RE	EVENUE		Budget	Subtotal by Funding Source
231		Board of Education			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	32,900.00	
	400	Supplies and Materials	\$	200.00	
	500 600	Capital Outlay Other Objects	\$ \$	15,590.00	
	000	Office Objects	Ψ	15,570.00	
232		Superintendent			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
233	100	School Administration Salaries	\$	249 957 00	
	200	Employee Benefits	\$	348,857.00 80,505.68	
	300	Purchased Services	\$	28,222.78	
	400	Supplies and Materials	\$	11,730.00	
	500	Capital Outlay	\$	11,750.00	
	600	Other Objects	\$	6,000.00	
251		Student Transportation (Federal/ District Mandated)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
			\$	-	
252	400	Fiscal Services:			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services	\$ \$	75,072.88	
	500	Supplies and Materials Capital Outlay	\$		
	600	Other Objects	\$	1,395.36	
253		Facilities Acquisitiona and Construction			
	100	Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
254		Operations and Maintenance			
	100	Salaries	\$	31,095.00	
	200	Employee Benefits	\$	9,414.12	
	300	Purchased Services	\$	144,741.28	
	400	Supplies and Materials	\$	78,150.00	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
255		Student Transportation (State Mandated)			
	100	Salaries	\$	35,199.00	
	200	Employee Benefits	\$	10,547.00	
	300	Purchased Services	\$	14,755.95	
	400	Supplies and Materials	\$	4 055 40	
	500 600	Capital Outlay Other Objects	\$ \$	4,855.42	
256		•	•		
256	100	Food Services Salaries	\$	92,746.00	
	200	Employee Benefits	\$	29,154.00	
	300	Purchased Services	\$	27,134.00	
	400	Supplies and Materials	\$	227,987.34	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	_	

GENERAL 1	FUND RE	EVENUE			Subtotal by Funding Source
257		Internal Services			
	100	Salaries	\$	-	
	200 300	Employee Benefits	\$ \$	-	
	400	Purchased Services Supplies and Materials	\$	-	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
58		Security			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Other Objects	Ф	-	
59	100	Internal Auditing Services	6		
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
62		Planning			
02	100	Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
63		Information Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	20,000.00	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Office Objects	Ψ	_	
64	100	Staff Services	Φ.		
	100	Salaries Employee Benefits	\$	-	
	200 300	Employee Benefits Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
65		Subawards in Excess of \$25,000			
05	100	Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$ \$	-	
	600	Other Objects	Þ	-	
66		Technology and Data Processing			
	100	Salaries	\$	50,959.00	
	200	Employee Benefits	\$	12,038.33	
	300 400	Purchased Services Supplies and Materials	\$ \$	35,000.00	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
6 7		Post in a Company Co.			
	100	Participant Support Cost Salaries	\$	_	
07		Employee Benefits	\$	-	
07	200				
67	200 300	Purchased Services	\$	-	
07		* *	\$ \$	-	
67	300	Purchased Services		- - -	

GENERAL FUND REVENUE		Budget		Subtotal by Funding Source
100	Salaries	\$	17,400.00	
200	Employee Benefits	\$	806.46	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	2,430.38	
500	Capital Outlay	\$	-	
600	Other Objects	\$	28,145.64	
		\$	-	

GENER	AL FUND RE	EVENUE		Budget	Subtotal by Funding Source
272		Enterprise Activities			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay	\$ \$	-	
	600	Other Objects	Ф	-	
273		Trust and Agency Activities			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
		Total Support Services	Ť		\$ 1,642,869.95
220					+ -,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
320	100	Community Recreation Services Salaries	\$		
			\$ \$	-	
	200 300	Employee Benefits Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
330		Civic Services			
220	100	Salaries	\$		
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
340		Public Library Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
350		Custody and Care of Children			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
360		Welfare Services			
300	100	Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
370		Nonpublic School Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
390		Other Community Services	·		
370	100	Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	_	
	300				

GENERAL FUND REVENUE Subtotal by Funding Source

Total - Community Services \$ -

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source		
400		Intergovernmental Expenditures/ Transfers				
	700	Fund Transfers	\$	-		
		Total Intergovernmental Expenditures/ Transfers			\$ -	
500		Debt Service:				
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	1,008,000.00		
		Total - Debt Service			\$ 1,008,000.00	
TOTAL G	ENERAL FU	IND EXPENDITURES	\$	4,533,624.56	\$ 4,533,624.56 After sch prog	