

San Diego North County Blue Star Mothers

Budget Overview: 2022-23 Approved Budget (09/10/22) - FY23 P&L

September 2022 - August 2023

	TOTAL
Income	
Donation	1,500.00
Fund raiser	
Chapter	1,000.00
Convention	2,000.00
Total Fund raiser	3,000.00
Membership Dues	300.00
Total Income	\$4,800.00
GROSS PROFIT	\$4,800.00
Expenses	
Bank Charges	50.00
Donations	
Big Dipper	100.00
Total Donations	100.00
Fundraising	
Blue Star Bash/Ball	2,500.00
Total Fundraising	2,500.00
National Convention	5,000.00
Office Expenses	300.00
Quickbooks	75.00
Website	200.00
Total Office Expenses	575.00
Promotional	1,000.00
Rent or Lease	600.00
Shipping - Expense	100.00
Stationery & Printing	100.00
Supplies	100.00
Taxes & Licenses	100.00
Troop Support	
Care Packages	775.00
Troop Support Fund	1,000.00
Total Troop Support	1,775.00
Veteran Support	
Courage to Call	500.00
Foundation for Women Warriors	500.00
Homes for our Troops	2,500.00
Honor Flight San Diego	500.00
Stand Down - North County	125.00
Stand Down - San Diego	125.00
VAVS - Convention	200.00
VAVS - La Jolla	550.00
VAVS - Long Beach	200.00

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	TOTAL
Veteran Support Fund	3,250.00
Vets4Warriors - Counseling Hot Line	500.00
Total Veteran Support	8,950.00
Total Expenses	\$20,950.00
NET OPERATING INCOME	\$ -16,150.00
Other Income	
Interest Earned	10.00
Total Other Income	\$10.00
NET OTHER INCOME	\$10.00
NET INCOME	\$ -16,140.00