

Budget Summary

Ironwood Village Association

Budget 2026 Budget - 706 Homes at \$368.50/Semi-Annual

INCOME	Budgeted Amount	Total
Assessments	520,322.00	
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EXPENSE	Budgeted Amount	Total
Management Contract	47,249.00	
Legal - General	15,000.00	
Collections	24,000.00	
Consulting Services	8,000.00	
Audit & Tax Preparation	1,015.00	
Website	2,000.00	
Meeting Expenses	3,500.00	
Social Expenses	3,000.00	
Postage	7,500.00	
Property Taxes	800.00	
Income Taxes	14,000.00	
Insurance	13,000.00	
Miscellaneous Expenses	250.00	
Water & Sewer	33,500.00	
Electric	3,136.00	
Landscape Contract	94,800.00	
Irrigation Maintenance & Repairs	15,000.00	
Backflow Testing	350.00	
Shrubs, Trees & Flowers	4,500.00	
Tree Removal & Replacement	6,000.00	
Tree Trimming & Thinning	70,000.00	
Weed Control	12,000.00	
Invasive Plant Control	10,000.00	
Seasonal Decorations	5,000.00	
General Common Area Maintenance	7,650.00	
Exterminating Contract	188.00	
Storm Damage	8,000.00	
Lighting Maintenance & Repairs	600.00	
Erosion Repair	3,000.00	
Firewise Landscape	20,000.00	
Lighting Contract	380.00	
Text Messaging	300.00	
Reserve Allocations from Operating	51,600.00	
Capital Improvement Fund Transfer	35,004.00	
		520,322.00
	NET INCOME	0.00