

Budget Summary

Ironwood Village Association

Budget 2025 Budget - 706 Homes at \$335/Semi-Annual
GL Company Department Key Operating

INCOME	Budgeted Amount	Total
Assessments	473,020.00	
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 EXPENSE	 Budgeted Amount	 Total
Management Contract	45,427.00	
Legal - General	15,000.00	
Collections	24,000.00	
Consulting Services	2,500.00	
Audit & Tax Preparation	1,015.00	
Website	1,800.00	
Meeting Expenses	2,200.00	
Social Expenses	3,000.00	
Postage	7,500.00	
Property Taxes	800.00	
Income Taxes	1,800.00	
Insurance	12,000.00	
Miscellaneous Expenses	250.00	
Water & Sewer	33,500.00	
Electric	2,305.00	
Landscape Contract	94,800.00	
Irrigation Maintenance & Repairs	15,000.00	
Backflow Testing	450.00	
Shrubs, Trees & Flowers	4,500.00	
Tree Removal & Replacement	8,000.00	
Tree Trimming & Thinning	68,000.00	
Weed Control	10,000.00	
Invasive Plant Control	10,000.00	
Seasonal Decorations	5,000.00	
General Common Area Maintenance	1,500.00	
Storm Damage	2,000.00	
Hualapai Rd. Maintenance	6,000.00	
Lighting Maintenance & Repairs	600.00	
Erosion Repair	1,120.00	
Firewise Landscape	22,273.00	
Lighting Contract	380.00	
Text Messaging	300.00	
Reserve Allocations from Operating	25,000.00	
Capital Improvement Fund Transfer	25,000.00	
Firewise Clearing	20,000.00	
		473,020.00
	NET INCOME	0.00