



Capital Improvements Program Development

City Infrastructure



What is
Infrastructure?



Why is infrastructure
important?



Who manages
infrastructure projects?

What is infrastructure?



Park and Recreation Assets



Library Assets



Transportation Assets

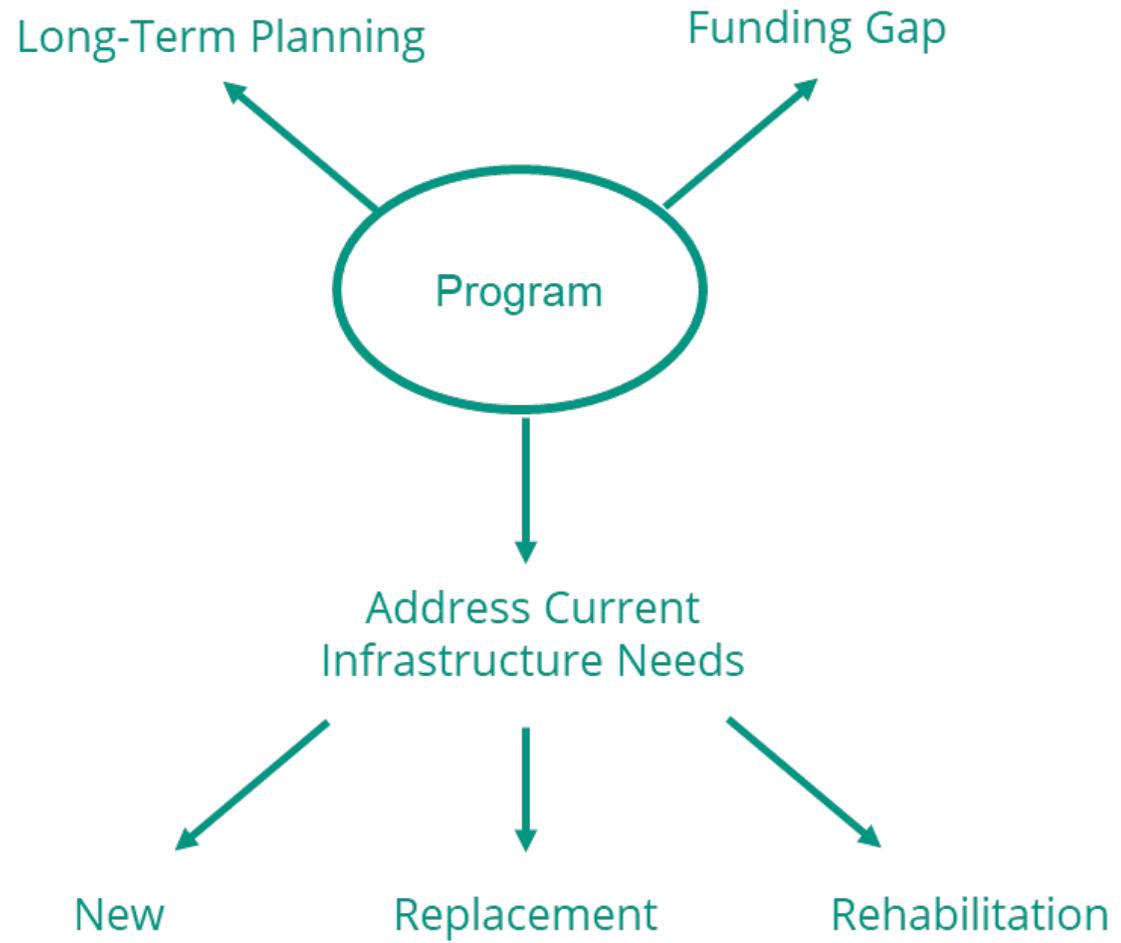


Public Safety and General Service Facilities



Underground Utilities

Capital Improvements Program (CIP)



Project Prioritization – CP 800-14

Factors that make an infrastructure project score higher



Avoid or minimize the risk to health, safety and environment.



Benefit *Communities of Concern* identified by the Climate Equity Index.



Serve high population densities and areas experiencing the most growth.



Have an identified funding source.



Contribute to economic development and revitalization efforts in *Structurally Excluded Communities*.



Can be delivered the most expeditiously.



Provide partnership opportunity with other local, state or federal agencies.

Infrastructure Prioritization Online Survey is Open

Infrastructure Prioritization Survey

The City of SAN DIEGO

We want to hear from you! Please take this survey to help us prioritize infrastructure projects and improvements in the City. Input gathered through this survey and other input received will be reviewed and considered as we develop project lists for the Capital Improvement Program (CIP). The deadline to fill out this year's survey is July 31, 2023, to be considered for the annual budget process for fiscal year 2025.

Community Needs

Which of the following types of public facilities are most important to you?*

Please rank your choice from 1-6 in order of priority, 1 being the facility that should be prioritized the most.

- Parks, recreation centers, and places to play
- Safer sidewalks and bike lanes
- Open spaces (trails through nature)
- Libraries
- Public markets and other gathering areas
- Other

Reset

Plan for Your
Community

April 8, 2024

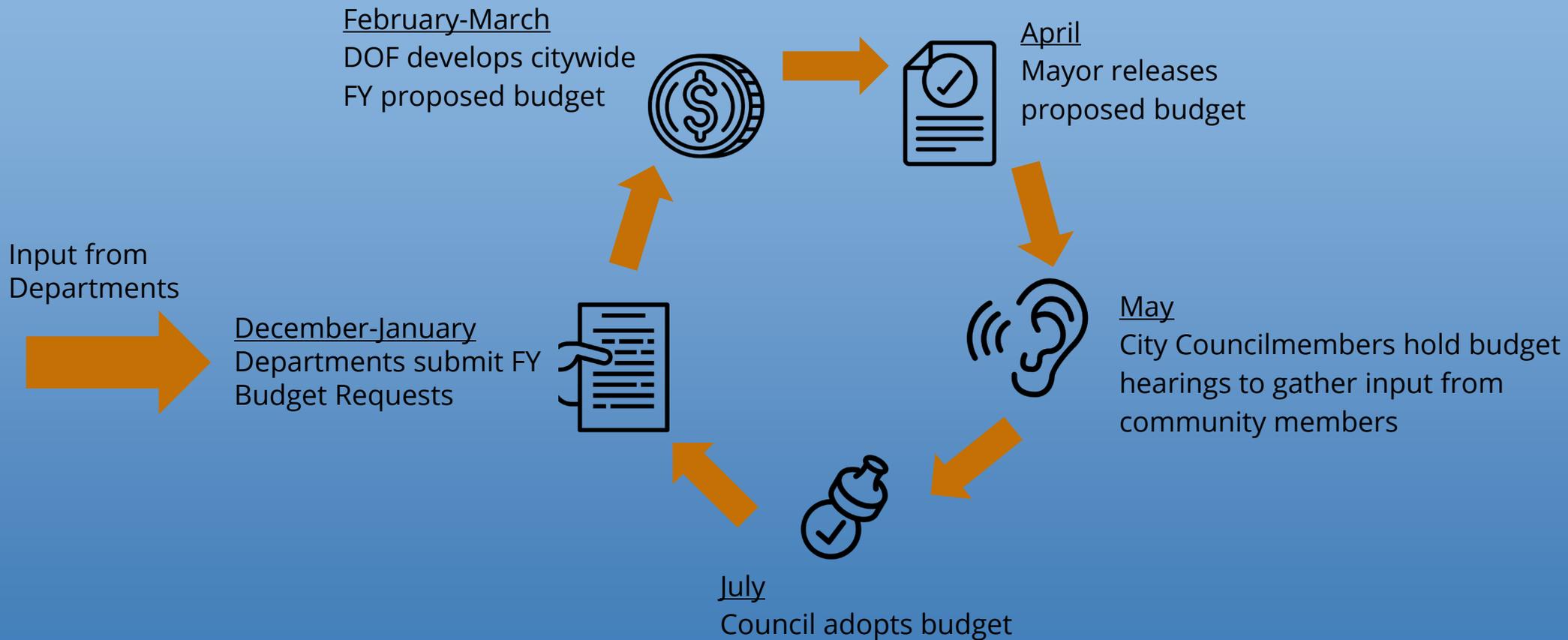


CIP Development

What is the process?



Department of Finance (DOF) Budget Cycle



Helpful Links



Infrastructure Prioritization Engagement
Learn how to get involved!

<https://www.sandiego.gov/planning/programs/work-programs/infrastructure-prioritization-engagement>

Capital Improvement Program (CIP)
<https://www.sandiego.gov/cip>

FY25 Proposed Budget
Available April 15, 2024
<https://www.sandiego.gov/finance/proposed>