

Sample Project

Cost To Complete - Draft

9/28/2021



Cost Code	Budget + Changes	Cost to Date	Committed Remaining	Additional Cost To Complete	Projected Cost at Completion	Variance	Notes
1011.000 - Overhead Admin Costs	\$ 45,000			\$ 45,000	\$ 45,000	\$0	
1060.000 - Project Manager & Superi	\$ 165,000			\$ 165,000	\$ 165,000	\$0	
1200.000 - Water Tap Fee	\$ 22,500			\$ 7,189	\$ 7,189	\$15,311	based on 36 bedrooms
1201.000 - Water Meters	\$ 32,500			\$ 12,000	\$ 12,000	\$20,500	
1202.000 - Electrical Tap Fees	\$ 50,000			\$ 5,000	\$ 5,000	\$45,000	
1203.000 - Sewer Tap Fee	\$ 60,000			\$ 16,006	\$ 16,006	\$43,994	based on 36 bedrooms
1204.000 - Building Permits	\$ 28,000			\$ 16,000	\$ 16,000	\$12,000	
1310.000 - Architectural Costs	\$ 175,000	\$ 175,000			\$ 175,000	\$0	
1330.000 - Engineering	\$ 45,000			\$ 25,000	\$ 25,000	\$20,000	
1490.000 - Dumpster & Removal	\$ 17,500			\$ 17,500	\$ 17,500	\$0	
1491.000 - Temp water & Power	\$ 8,500			\$ 8,500	\$ 8,500	\$0	
1500.000 - Fencing & Portable Toilet	\$ 14,500			\$ 14,500	\$ 14,500	\$0	
1600.000 - Equipment Rental	\$ 8,500			\$ 8,500	\$ 8,500	\$0	
1905.000 - Insurance	\$ 10,500			\$ 10,500	\$ 10,500	\$0	
2050.000 - Erosion control	\$ 5,000			\$ 5,000	\$ 5,000	\$0	
2075.000 - fine grade	\$ 5,000			\$ 5,000	\$ 5,000	\$0	
2120.000 - asphalt Repair	\$ 5,000			\$ 5,000	\$ 5,000	\$0	
2122.000 - asphalt second lift	\$ 48,000			\$ 48,000	\$ 48,000	\$0	
2310.000 - sidewalk concrete	\$ 8,000			\$ 8,000	\$ 8,000	\$0	
2326.000 - signs and striping	\$ 1,000			\$ 1,000	\$ 1,000	\$0	
2360.000 - landscaping	\$ 20,000			\$ 20,000	\$ 20,000	\$0	
2361.000 - irrigation	\$ 7,500			\$ 7,500	\$ 7,500	\$0	
2225.000 - secondary Electrical service	\$ 1,000			\$ 1,000	\$ 1,000	\$0	
2410.000 - pressure wash	\$ 1,500			\$ 1,500	\$ 1,500	\$0	
2080.000 - muck out pond	\$ 15,000			\$ 15,000	\$ 15,000	\$0	
3322.000 - gypcrete /LW concrete	\$ 75,000			\$ 110,000	\$ 110,000	(\$35,000)	Includes decks
4200.000 - Stone/Brick Veneer Turnk	\$ 65,000			\$ 25,000	\$ 25,000	\$40,000	
6050.000 - Framing Materials	\$ 559,000	\$ 238,000		\$ 225,000	\$ 463,000	\$96,000	contingency of 225K
6100.000 - Framing Labor	\$ 300,000	\$ 270,000		\$ 20,000	\$ 290,000	\$10,000	includes 2 hr wall + fire proofing
6130.000 - Truss Material	\$ 225,000			\$ 160,000	\$ 160,000	\$65,000	5K for repairs
6131.000 - Framing Hardware	\$ 35,000			\$ 15,000	\$ 15,000	\$20,000	
6150.000 - Trim Material	\$ 25,000			\$ 25,000	\$ 25,000	\$0	
6151.000 - Trim Labor	\$ 29,000			\$ 29,000	\$ 29,000	\$0	
6200.000 - Siding	\$ 160,000			\$ 225,000	\$ 225,000	(\$65,000)	
6250.000 - Stairways	\$ 85,000			\$ 60,000	\$ 60,000	\$25,000	
6415.000 - Cabinets and Tops	\$ 150,000			\$ 123,365	\$ 123,365	\$26,635	
7200.000 - Insulation	\$ 60,000			\$ 48,000	\$ 48,000	\$12,000	
7310.000 - Roofing Turnkey	\$ 75,000			\$ 75,000	\$ 75,000	\$0	
7311.000 - Gutters & Downspouts	\$ 8,500			\$ 8,500	\$ 8,500	\$0	
8200.000 - Exterior Doors	\$ 35,000			\$ 43,000	\$ 43,000	(\$8,000)	
8201.000 - Interior Doors	\$ 35,000			\$ 45,000	\$ 45,000	(\$10,000)	
8600.000 - Windows	\$ 65,000	\$ 41,775			\$ 41,775	\$23,225	
8700.000 - Door Hardware	\$ 10,500			\$ 12,636	\$ 12,636	(\$2,136)	
9250.000 - Sheetrock Turnkey	\$ 165,000			\$ 155,000	\$ 155,000	\$10,000	
9350.000 - Exterior Painting	\$ 20,000			\$ 72,000	\$ 72,000	(\$52,000)	
9351.000 - Interior Painting Turnkey	\$ 60,000			\$ 60,000	\$ 60,000	\$0	
9400.000 - Flooring	\$ 75,000			\$ 61,598	\$ 61,598	\$13,402	
9500.000 - Bath Accessories	\$ 12,500			\$ 11,663	\$ 11,663	\$837	
9600.000 - Mirrors, Blinds, Shelving	\$ 17,500			\$ 16,500	\$ 16,500	\$1,000	
9700.000 - Final Clean & Miscellane	\$ 1,500			\$ 10,000	\$ 10,000	(\$8,500)	
9701.000 - Signage & Fire Extinguish	\$ 4,500			\$ 3,000	\$ 3,000	\$1,500	
10001.000 - Postal Boxes	\$ 1,500			\$ 1,500	\$ 1,500	\$0	
11450.000 - Appliances	\$ 105,000			\$ 58,000	\$ 58,000	\$47,000	Frigerdaire per leslie
14200.000 - Elevator	\$ 125,000			\$ 110,000	\$ 110,000	\$15,000	
15400.000 - Plumbing Turnkey	\$ 275,000	\$ 193,286			\$ 193,286	\$81,714	
15500.000 - HVAC Turnkey	\$ 175,000	\$ 127,200			\$ 127,200	\$47,800	
15600.000 - Sprinkler System	\$ 80,000	\$ 61,700			\$ 61,700	\$18,300	
16100.000 - Electrical Turnkey	\$ 170,000	\$ 135,000			\$ 135,000	\$35,000	
16200.000 - Fire Alarm	\$ 22,000			\$ 32,000	\$ 32,000	(\$10,000)	
Totals	\$ 4,106,000		\$ 1,241,961	\$ 2,308,457	\$ 3,550,418	\$555,582	
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