















GENERAL			KIDS & STUDENTS		
TITLE	TIME FRAME	TOTAL	TITLE	TIME FRAME	TOTAL
NEW GOLF CART	First Quarter February – March	 <i>donated</i>	RUGS FOR LIFE GROUPS (KIDS)	Second Quarter April – June	\$500 <i>\$50 each</i>
EXPAND RESOURCES, PRINTING, & DEVOTIONALS	Second Quarter April – June	\$3,000	SUPPLIES FOR CAFÉ (STUDENTS)	Second Quarter April – June	 <i>\$250 given</i>
EXTERIOR SIGNAGE (VONN RD)	Second Quarter April – June	 <i>\$4,400 given</i>	UPGRADE A/V EQUIPMENT (STUDENTS)	Second Quarter April – June	\$3,000
INTERIOR SIGNAGE	Second Quarter April – June	 <i>\$2,000 given</i>	PURCHASE BIBLES (KIDS)	Second Quarter April – June	 <i>\$750 given</i>
REPURPOSE SIDE SANCTUARY ROOMS & BACK HALLWAY	Third Quarter July – September	\$36,000	TRANSFORM GAME ROOM INTO ACTIVITY STATIONS (KIDS)	Second Quarter April – June	\$900
FAMILY LIFE CENTER GYM RENOVATION	2026	\$156,000	WALL WRAPS (KIDS)	Third Quarter July – September	 <i>\$2,500 given</i>
EXPAND OFFICES	2026	TBD	INDOOR PLAY AREA WITH SLIDE (KIDS)	Fourth Quarter October – December	\$90,000
NEW HIRES			NEW HIRES		
EXECUTIVE PASTOR	Second Quarter April – June		MIDDLE SCHOOL PASTOR	First Quarter February – March	
EXECUTIVE PASTOR	Fourth Quarter October – December	TBD	HIGH SCHOOL PASTOR	First Quarter February – March	




WORSHIP & MEDIA

TITLE	TIME FRAME	TOTAL
CAMPUS-WIDE AUDIO SYSTEM	Second Quarter April - June	 \$4,500 given
4 NEW WIRELESS MICROPHONES	Third Quarter July - September	\$2,800 <i>\$700 each</i>
4 NEW IN-EAR PACKS	Third Quarter July - September	 \$3,600 given
INSTRUMENT UPGRADES	Third Quarter July - September	 <i>donated</i>
LED WALL AND STAGE DESIGN	2026	\$120,000
A/V SYSTEM UPGRADE IN FAMILY LIFE CENTER GYM	Fourth Quarter October - December	\$15,000

NEW HIRES

MEDIA DIRECTOR	Fourth Quarter October - December	TBD
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GROUPS

FURNISH 4 FAMILY LIFE CENTER ROOMS FOR LIFE GROUPS	Second Quarter April - June	 \$4,800 given
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GULF COAST CHURCH.ORG

COMMITMENT TO GENEROSITY

GIVING LEVEL	NUMBER OF FAMILIES	AVG. AMOUNT PER FAMILY	AVG. TOTAL RAISED
VISION BUILDERS	2 Families	\$50,000 <i>\$3,334/month</i>	\$100,000
KINGDOM INVESTORS	5 Families	\$20,000 <i>\$1,334/month</i>	\$100,000
LEGACY GIVERS	10 families	\$10,000 <i>\$667/month</i>	\$100,000
IMPACT GIVERS	20 families	\$4,260 <i>\$284/month</i>	\$85,000
MISSION PARTNERS	50 families	\$510 <i>\$34/month</i>	\$25,000
BUILDERS	100 families	\$200 <i>\$14/month</i>	\$20,000
FAITH GIVERS	100 families	\$150 <i>\$10/month</i>	\$15,000
TOTAL	287 Families	Varied monthly averages	\$445,000

2025 TOTAL: \$169,000 2026 TOTAL: \$276,000

WAYS TO GIVE

- **IN PERSON**
 OTHER & WRITE 2.0 ON OFFERING ENVELOPE
- **ONLINE AT GULF COAST CHURCH.ORG**
UNDER THE GIVE TAB
- **MOBILE APP**
ENTER DOLLAR AMOUNT & UNDER FUND SELECT STRATEGIC PLAN 2.0



**SCAN
HERE**

**TO GIVE
ONLINE**