

**DISTRICT OF CHAPMAN BEACH  
BUDGET MEETING  
SATURDAY, MAY 12, 2012  
MULVEY CENTER**

**BUDGET REVIEW:** Presented by various Board members

- Pete Potter compared 2011 vs. 2012 budgets.
- \$8000.00 not used for road repair in 2011 to be rolled into 2012 road repairs.
- \$68,798.00 will be used in determining the 2012 mill rate.
- Emergency storm fund of \$5000.00 is new for 2012.
- Capital improvement was reduced from \$10,000 to \$5000.00 in 2012.
- Rosemary Schlosser asked what was the budget for kayak racks. Andy Calderoni said that kayak racks are budgeted for in 2012 and will be voted on at annual meeting on 5/26/12.
- Marlena Whaley of the Land Management Committee explained that Anthony Property Services will be doing the mowing and maintaining rights-of-way.
- Andy Calderoni explained what roads were being repaired as well as what Cedar Crest was responsible for and what Chapman Beach was responsible for.
- Tom ODell gave update on Aramony legal defense with time line of actions taken to date.

Motion made by Marybeth Calderoni to adjourn meeting. Seconded by Josephine Vasallo and carried unanimously.

Submitted by Jon Dymczyk  
Clerk