

DISTRICT OF CHAPMAN BEACH
Budget Meeting
SATURDAY, MAY 12, 2018
10 AM TO NOON
Multi media room
MULVEY MUNICIPAL CENTER

Present: Andy Calderoni, Marlena Whaley, Damian Ranelli, Patrice Horan, Eloise Kumnick, Diane Fuller, Dave Osella, Absent Nicole Vitrano

Call to order at 10:00am

Budget Presentation.

Diane presented the 2017-2018 budget. This year's proposed budget document includes additional disclosures including a calculation of past and proposed tax rates and a year to date reconciliation of the District checking and saving accounts through March 31, 2018. The proposed budget anticipates a reduction in District taxes of approximately 18%. Pete Potter proposed establishing an additional fund to accumulate amounts to cover improvements such as repair of the jetties and paving of District roads. Mike Zubretsky and others participated in the discussion.

Election Discussion.

We will be taking nominations for 3-year terms on the board. Present members who are completing their terms and are up for re-election are Marlena Whaley, Eloise Kumnick and Dave Osella. All three have agreed to be considered for re-election and we will take nominations from the floor. Please, in advance, contact Marlena Whaley for nominations at mpwhaley14@aol.com.

Other notes.

please refrain from putting boats on the beach until the weekend of May 26th. We will not be having our community clean up today due to the inclement weather.

Submitted by

Patrice Horan