

NASSAKEAG PTA



You make us
POP
with
APPRECIATION!



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www.nassakeagpta.org

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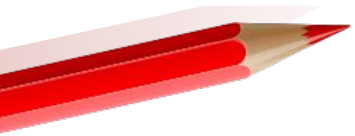
May 2022



Agenda



- District Budget Presentation
- School News
- Upcoming Events
- 6th Grade
- 2022-23 Board Slate Election



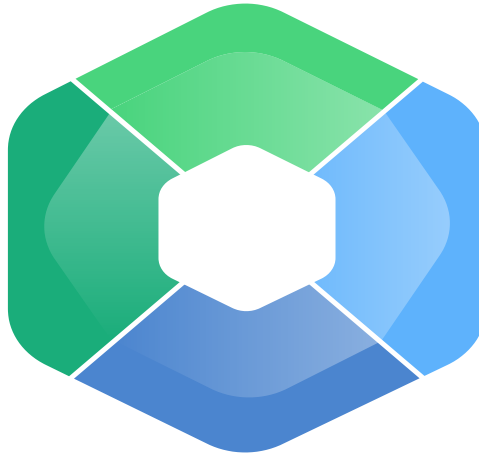
2022-2023 Budget



Tax Levy



- There are several factors in determining the tax cap (*maximum allowable tax levy*), not just inflation
- Maximum levy increase for 2022-23 is 2.00%
- Proposed budget has a tax levy increase of 1.82%



Tax Cap Calculation

Base Formula

$$\left[\left(\text{Prior school year tax levy} \times \text{Tax base growth factor}^1 \right) + \text{PILOTs receivable in the prior school year} - \text{Capital tax levy from prior school year} \right] \times \text{Allowable levy growth factor}^2 - \text{PILOTs receivable in the coming school year} = \text{Tax Levy Limit Before Exclusions}$$

+ Exclusions

Tax Levy Limit Before Exclusions

+

Tax levy necessary for expenditures from court orders/judgments arising out of tort actions for any amount in excess of 5% of the total taxes levied in the prior school year

+

Capital tax levy (to be defined by State Education Department)

+

Levy necessary to pay for additional pension cost due to increases in the normal (TRS) or system average actuarial (ERS) contribution rate of pension funds over 2 percentage points

=

Tax Levy Limit With Exclusions (If Applicable)³

State Aid



- Enacted NYS budget increases our state aid by \$1.86 million (nearly 4% increase)



Staffing Changes

ELEMENTARY
CLASSROOM
TEACHER



As a result of
changing
enrollment

+1
FTE

ENL
SOCIAL WORKER

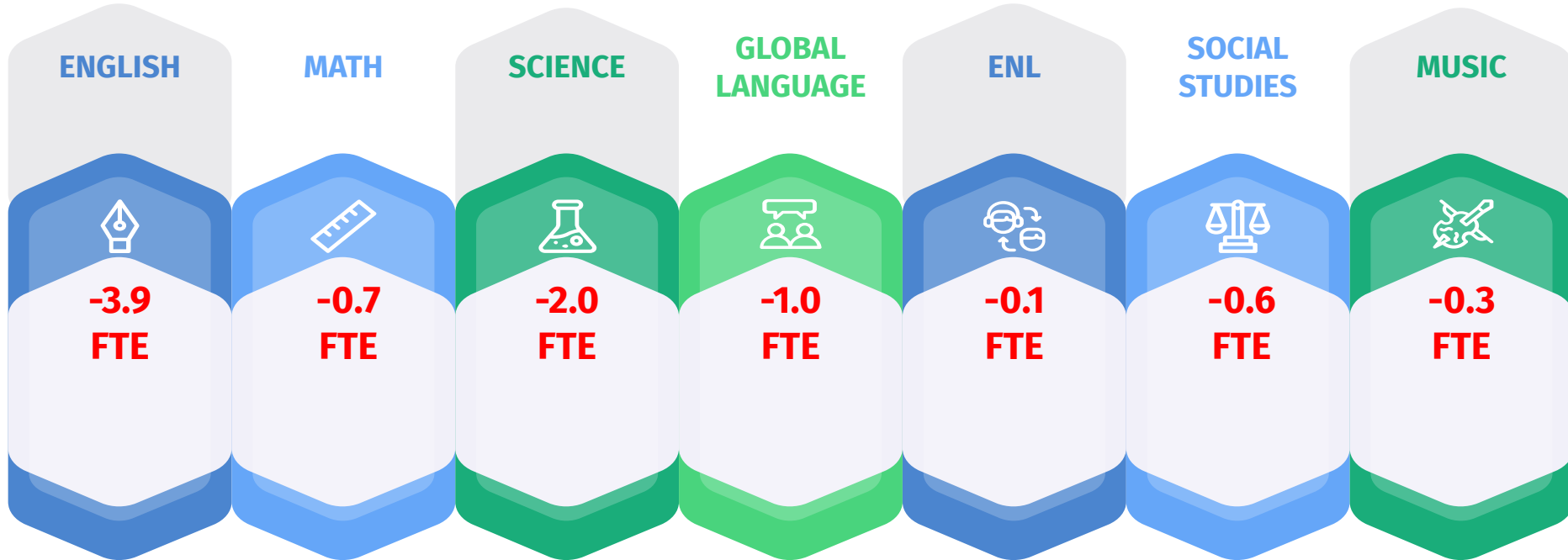


To address
increasing
ENL enrollment

+0.5
FTE

Secondary Staffing Changes

- Decrease of 8.6 FTE
- These positions are not needed due to declining enrollment and consolidation of classes



Other Staffing Reductions



Voting

All voting will take
place in the
**WARD
MELVILLE
HIGH SCHOOL**
gymnasium

**TUESDAY,
MAY 17**

6:00AM - 9:00PM

Summary



Summary

As the tax levy increase does not exceed the tax “cap”,
this budget requires a simple majority of the voters to approve it (50% + 1)
in order for it to pass.



What If the Budget Doesn't Pass?

If the voters do not approve the budget,
the Board of Education has the following options:



Present the same budget for a second vote



Present a revised budget for a vote



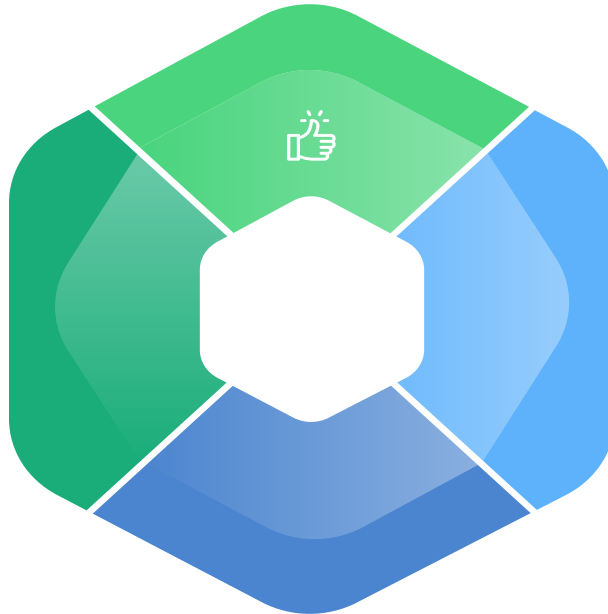
Go straight to contingency

- This means no increase to the tax levy at all
- Requires \$2.95 million in budget reductions
- A failed second vote results in no increase to the tax levy and requires the same \$2.95 million in budget reductions

REMEMBER TO VOTE!



Tuesday, May 17
6:00AM - 9:00PM





School News

- **Field Trips**
 - May 13th: Planetarium- 5th Grade
 - May 24th: West Meadow Beach- Kindergarten
 - May 25th and 26th: LIM One Room Schoolhouse- 2nd Grade
 - June 1st, 2nd, 3rd: Thompson House-4th Grade
 - **Assemblies**
 - May 23rd- Sol y Sombra
 - **Concerts**
 - May 11th- 3rd Grade Concert
 - May 16th-Spring Concert
 - June 9th-Beginner Concert
 - **Special Events**
 - May 11th: Fit Club Competition
 - Multicultural Week May 23rd-May 26th
 - May 25th- Fifth Grade Hat Parade
 - June 6th-LI Guide Dog visit for Grade 5
 - June 7th- Field Day K-5
 - June 9th and 10th- Role Models Breakfast
 - June 14th- Flag Day
 - June 15th- First Grade Play
- 

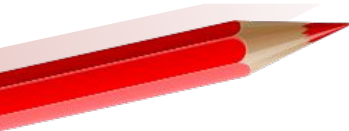


School News

- **6th Grade Special Events**

- May 26th- Ruth Minsky Sender
- June 8th- BMX Bike Show
- June 9th- Role Model Breakfast
- June 10th- Field Day
- June 15th- Slideshow viewing, breakfast, yearbook signing
- June 17th- Moving Up at 9:15am

- **Incoming Kindergarten and current Kindergarten Special Events**

- Kindergarten Screening May 18th and 19th
 - Kindergarten Orientation June 3rd at 9:30am
 - Kindergarten Playdate August 25th
 - Pre-K Summer Kick Off-May 25th
 - Pre-K Moving Up June 21st
 - Kindergarten Play and Picnic June 10th
- 



School News

- **Reminders**
 - School Closed May 27th-May 31st
 - Elementary Half Days - June 22nd-June 24th
- **End of the year assessments**
 - Universal Screening
 - Aimsweb and Iready
 - Report Cards
 - Portal opens on June 24th

PTA School Events May & June

- **Kindergarten Screening May 18th & 19th-Decorating on May 17th, volunteers needed**
- **Multicultural Week May 23-26**
 - Music on the Green with Patricia Shih May 24th @630pm
 - Ralph's Ice Voucher-free ice for each student
 - O Sole Mio Coupon-10% off
- **Kindergarten Orientation June 3rd-Decorating and check in table, volunteers needed**
- **Summer Kickoff June 3rd**
 - Need More Volunteers



6th Grade



Coming Up!

6th Grade Luau **June 10**

Yearbook Signing Party & Slideshow **June 15**

Moving Up Ceremony Decorating **June 16**

Cinch Bags **Ordered**

Surfboards **In progress**

5th Grade Parents



Join us over ZOOM on **Thursday, May 12th @7pm** to learn all about the special events planned to celebrate the Nassakeag 6th grade class of 2023!

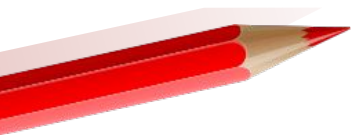
We can't do it without you!

Join Zoom Meeting

<https://us02web.zoom.us/j/89640880600?pwd=aGtzZnpuMERsaEREc05rUWxzU1NPZz09>

Meeting ID: 896 4088 0600

Passcode: 147709





2022-23 Board Slate



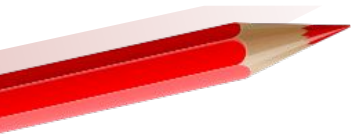
Maria Iovino President

Melissa Pilocane & Sadaf Dargahi Co-Vice Presidents

Yiming Zu Treasurer

Danielle Zdanowicz Corresponding Secretary

Kerry O'Connor Secretary

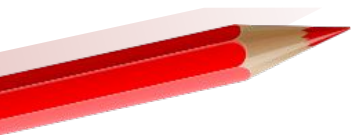




Thank you!



Thursday, 5/12 5th Grade Meeting



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