

Key Performance Indicators (KPI) Program Growth, Workforce Development & Community Impact

1. Governance & Compliance

KPI	Target	2025 Actual	Status
Active Board & Advisory Members	7 to 9	7	On Track
Board or Advisory Meetings	4 per year	4	Met
BPPE Exemption Status	Approved	Approved	Achieved
Compliance Reviews Completed	100 percent	100 percent	Achieved

2. Program Development & Delivery

KPI	Target	2025 Actual	Status
Programs Offered	3	3	Met
Training Cohorts Delivered	4 to 6 per year	4	On Track
Curriculum Enhancements	1 per year	Business Formation Added	Achieved
Copyrighted Curricula	1	1	Achieved

3. Workforce & Service Outcomes

KPI	Target	2025 Actual	Status
Individuals Trained	45 per year	42	Near Target
Training Completion Rate	90 percent	95 percent	Exceeded
Individuals Served (Visitation)	25 per year	18	Growing
Independent Monitor Registry	Active	Active	Achieved

4. Partnerships & Community Engagement

KPI	Target	2025 Actual	Status
Active Partners	10	5 new partners	On Track
MOUs Executed	5 per year	5	Met
Community Collaboratives	1	1	Achieved
Courts or Agencies Referring	5	5	Met

5. Business & Economic Empowerment

KPI	Target	2025 Actual	Status
Business Development Workshops	6 to 8 per year	6	Met
Individuals Receiving Business Training	40	42	Exceeded

Graduates Operating or Employed (6 months)	70 percent	Tracking	In Progress
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6. Funding & Sustainability

KPI	Target	2025 Actual	Status
Grant Applications Submitted	6 per year	In Progress	In Progress
Scholarships Awarded	15 per year	In Progress	In Progress
Endowment Fund	Established	Planning Phase	In Progress
Regional Hubs	2 by Year 3	0	Planned