

Commercial Center Budget

Total Expenses paid Mostly by Paula Sadler since 2006-

Approx. \$10,000 in donations from business were collected to offset this cost over time.

Phone Lines paid since 2006	monthly	\$108.11
	Total paid 2007-2021	\$18,162.48
Commercial Center Business Association 702-791-2368		
Commercial Center District 702-737-3478		
Monthly Website Hosting paid since 2006		\$25
	Total paid 006-2021	\$4500
Initial Website creation Fee	Total Paid 2006	\$1500
Domains Registration and Hosting go daddy	Total Paid 2007-2021	\$5,407.91
		Annual \$386.27
Security Nov 2019 to Current 3 days a week	Total Paid 2019-2021	\$11,186.16
Bulk Trash Removal By Junkman 2020	Total Paid	\$3,082
Minimum Start \$89- up to \$519 for full truckload 15-yard Bin		
Open House 2017-DJ, commercial Filming, Horse & Wagon Rides		\$7,000
Banners and Advertisements, Party Bus& Limo photo booth, Photography		
Rentals, Bouncy House, and Clowns		
Collected \$1,000 in donations-		
Parking Lot Striping Rental & Graffiti Removal 2006-2021 Paint, Supplies Etc.		\$3,000
Volunteer of Hours to create and maintain association hundreds of hours free labor		\$20,000
Security, Cleaning & landscape tree trimming and weeding in the early years		\$20,000
Bus stop billboards		
Total Investment into Community		\$93,838
Total Cash Paid	Approx.	\$73,838
With other Misc. Items and time put well over		\$100,000 investment
Total Collected from other businesses 2006-2021		\$10,000
Total Cash Donated by Paula Sadler		\$63,838

Business Association Proposed Budget

7 Day a week Security By Century 5-hour shift Monthly calculated 52 weeks divided by 12 months Avg,	\$595 Weekly/\$2,578
7 days a week security 10 hours per day	\$1190 Weekly /\$5156 Monthly
4 hours Daily Cleaning 7 days \$40-\$50	\$280 Weekly /\$1213 Monthly
Website Hosting & Domains	\$57.18 Monthly
Phone Lines	\$108.11 Monthly
Total Monthly budget with 5 hours shift security	\$3,956.29
Total Monthly with 10-hour shift security	\$6,534.29

If we want to include a budget for Annual Events, Advertising, Bulk Trash removal (which shouldn't be needed with more security).

We could easily increase this amount by \$10,000 or \$1,000 per month	\$4,956.29.
To	\$7,534.29

Goal 100 Members at \$100 per month would allow \$10,000 Budget

50 Members \$5,000 budget

Most Likely we will see 10-20 members at \$100 giving us 1,000 to 2,000 budget

Which will not meet minimum needs.