

2025-2026 Budget - General

C.B. Rental Fee 100342000	\$1,250.00
Election Fees	\$10.00
Ins.Prem.Ref.100316200	\$9,800.00
Trash fee100344110	\$12,000.00
Waste Management	\$3,200.00
Alcohol Permits	\$3,300.00
Bldg Permit 100322110	\$1,600.00
Bus Permit. 100321400	\$3,725.00
Fees - Fair/Event Permits	\$16,000.00
Excise Tax - Alcohol	\$10,000.00
Franchise Tax 100311710	\$8,250.00
Intang. Tax 100311340	\$55.00
LOST 100313100	\$19,100.00
Prop. Tax 100311100	\$12,000.00
R.R.Equip 100311350	\$250.00
Transfer Tax	\$20.00
Vehicle Tax 100311310	\$2,300.00
Total Income	\$102,860.00

Expenses

Building Permit Inspection Fees	\$1,500.00
cont.labor 505523900	\$850.00
Maint. 505522200	\$3,200.00
Ads	\$44.00
Office Exp. 100531100	\$6,000.00
Payroll Expenses	\$23,000.00
acctg.exp 100521200	\$4,350.00
Com.Bldg.100522201	\$450.00
Credit Card Interest	\$300.00
Dues 100523600	\$625.00
Fair Security	\$8,800.00
Fire Hydrant Rent	\$2,400.00
Insurance 100523100	\$14,000.00
Mileage - General	\$200.00
Trash	\$9,600.00
Util-phone 100523200	\$4,800.00
Util-st-sig 100004260	\$6,525.00
Utility-Electric	\$5,000.00
Utility-Gas 100531240	\$1,800.00
Maint.	\$560.00
Reserve	\$8,856.00
Total expenses	\$102,860.00

Net Income

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