

**Town of Gay**  
**BUDGET - GENERAL FY 2023/2024**  
 March 1, 2023 through February 28, 2024

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	Mar 1, '23 - Feb 28, 24
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
Alcohol	9,500.00
Bldg Permit 100322110	300.00
Bus Lic. 100321400	3,000.00
C.B. Rent 100342000	700.00
Fees - Fair/Event Permits	7,000.00
Franchise 100311710	500.00
Ins.Prem.Ref.100316200	9,500.00
Int rec 100361000	50.00
Intang. Tax 100311340	40.00
LOST 100313100	13,000.00
Prop. Tax 100311100	10,500.00
R.R.Equip 100311350	230.00
Vehicle Tax 100311310	2,450.00
Waste Management	3,760.00
<b>Total Income</b>	<b>60,530.00</b>
<b>Expense</b>	
acctg.exp 100521200	4,300.00
Ads	200.00
City Hall	1,150.00
Com.Bldg.100522201	650.00
cont.labor 505523900	500.00
Dues 100523600	725.00
Fair Security	4,000.00
Insurance 100523100	9,800.00
Legal Fee 100521201	1,000.00
Maint. 505522200	2,500.00
Office Exp. 100531100	3,000.00
Payroll Expenses	20,000.00
Util-phone 100523200	8,000.00
Util-st-sig 100004260	5,400.00
Utility-Electric	3,800.00
Utility-Gas 100531240	1,500.00
<b>Total Expense</b>	<b>66,525.00</b>
<b>Net Ordinary Income</b>	<b>-5,995.00</b>
<b>Net Income</b>	<b>-5,995.00</b>