

<b>Queensbury Elementary School PAC Budget for 2023/2024 School year</b>		
<b>OPERATING ACCOUNT</b>	<b>Projected Income</b>	<b>Projected Expenses</b>
Hot Lunches	35,000.00	25,000.00
Cheque Drive	3,000.00	
Parent Night	1,000.00	
Spring Fair	1,500.00	600.00
Love Ball	2,300.00	1,700.00
Photo Shoot	1,000.00	
Growing Smiles (Plants - winter and spring)	500.00	
Purdy's Chocolate (winter and spring)	1,000.00	
Moja Cofee	200.00	
Apple Fundraiser	200.00	
Card Project	1,000.00	300.00
Child Care Minding	1,000.00	300.00
Frozen Food/Neufelds	1,000.00	
Pancake Breakfast	1,000.00	500.00
Chess Club	150.00	
Mable's Labels	150.00	
Funds in School District account	0.00	
Funds from Operating Account	0.00	
PST Refunds	526.49	
Classroom		3,900.00
ELL		300.00
Counselling		150.00
LAC		300.00
Library		500.00
Music		500.00
PAC Admin Expense (Quickbooks, memberships, renewals etc)		450.00
PAC Communications App (Fresh Schools TBC)		1,800.00
Bank Charges		100.00
Childminding		140.00
Coffee Chat		100.00
Cobs Community Bread		100.00
Conferences		500.00
Staff appreciation		1,300.00
Diversity & Inclusion Budget Operating		500.00
Principal Fund		1,000.00
School Wide		5,500.00
New 2023/2024 Objective		5,086.49
<i>Subtotal</i>	50,626.49	50,626.49
<b>GAMING ACCOUNT</b>		
<b>Gaming Grant</b> (amount TBC in fall)	5,900.00	
<b>Balance remaining unspent</b> (TBC in fall)	1,500.00	
Parent Night Raffle or 50/50	100.00	
Spring Fair	2,900.00	1,700.00
Welcome Back BBQ (50/50 & sponsors)	750.00	1,500.00
Artist and Speakers		2,000.00
Diversity and Inclusion Budget Gaming		500.00
Emergency Supplies		300.00
Fieldtrip (Science Alive)		2,000.00
Crochet Club		150.00
Skipping Club		100.00
Garden Club		400.00
Gaming fees		60.00
Movie Nights		100.00
Sports Equipment (2022/2023 Objective)		2,490.00
<i>Subtotal</i>	11,300.00	11,300.00
<b>TOTAL</b>		
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