

Queensbury Elementary School PAC Budget 2024/2025

Operating Account: \$31,418.29 Gaming Account: \$6202.43
 (\$10,200 to come out of Operating Account for School WishList)

OPERATING ACCOUNT	INCOME	EXPENSES	NET INCOME
Hot Lunches	\$50,000	\$38,000	\$12,000
Cheque Drive	\$2,000	\$0	\$2,000
Parent Night	\$1,000	\$300	\$700
Spring Fair	\$1,500	\$600	\$900
Spring Silent Auction	\$2,000		\$2,000
Love Ball	\$2,300	\$1,900	\$400
Photo Shoot	\$400		\$400
Purdy's Chocolate (winter and spring)	\$800		\$800
Card Project	\$1,000	\$300	\$700
Apple Fundraiser	\$800		\$800
Pancake Breakfast	\$1,200	\$560	\$640
Coffee Fundraiser	\$300		\$300
Little Ooties	\$300		\$300
Mabels Labels	\$50		\$50
Spirit Wear	\$900	\$500	\$400
Funds in School District account	\$123		\$123
Classroom Support		\$4,500	-\$4,500
ELL		\$300	-\$300
LST		\$300	-\$300
Library		\$500	-\$500
Music		\$500	-\$500
PAC Admin Expense (Quickbooks, memberships, renewals etc)		\$500	-\$500
PAC Communications - Fresh Schools		\$1,800	-\$1,800
Bank Charges		\$100	-\$100
Childminding		\$200	-\$200
Coffee Chat		\$200	-\$200
Cobs - Community Bread		\$100	-\$100
Conferences		\$500	-\$500
Staff appreciation		\$2,000	-\$2,000
Diversity and Inclusion Budget Operating		\$500	-\$500
Principal Fund		\$1,000	-\$1,000
School Garden Project		\$2,500	-\$2,500
School Wide		\$5,500	-\$5,500
2024/2025 New School Objective			\$0
OPERATING TOTAL	\$64,673	\$63,160	\$1,513

GAMING ACCOUNT			
Gaming Grant	\$5,780		\$5,780
Parent Night Raffle or 50/50	\$500		\$500
Spring Fair	\$3,000	\$1,700	\$1,300
Welcome Back BBQ (50/50 & sponsors)	\$1,000	\$1,500	-\$500
Artist and Speakers		\$2,000	-\$2,000
Diversity and Inclusion Budget Gaming		\$500	-\$500
Emergency Supplies		\$300	-\$300
Fieldtrip (Science Alive)		\$2,000	-\$2,000
Garden Club		\$400	-\$400
Crochet Club		\$200	-\$200
Skipping Club		\$100	-\$100
Gaming Fees		\$60	-\$60
GAMING Subtotal	\$10,280	\$8,760	\$1,520

GRAND TOTAL	\$74,743	\$71,660	\$3,093
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